

**GOVERNMENT OF INDIA  
DEFENCE  
LOK SABHA**

UNSTARRED QUESTION NO:1252  
ANSWERED ON:02.08.2010  
UTILISATION OF FUNDS  
De Dr. Ratna

**Will the Minister of DEFENCE be pleased to state:**

- (a) whether the Government has utilised the funds allocated to it during the last five years;  
(b) if so, the details thereof; and  
(c) if not, the reasons therefor?

**Answer**

MINISTER OF DEFENCE(SHRI A.K. ANTONY)

(a) & (b): Yes, Madam. The funds have been utilised as shown in the attached statement.

(c) While in 2009-10, there has been excess expenditure by 4.07% of the Revised Estimate (RE), in the previous four years from 2005-2006 to 2008-2009, there had been marginal under utilization, primarily on account of certain purchase proposals/schemes under the revenue and capital heads not materializing as expected and outgo on committed liabilities not progressing as anticipated due to slippages in contractual obligations on the part of the suppliers/vendors.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) & (b) OF LOK SABHA UNSTARRED QUESTION NO. 1252 FOR ANSWER ON 2.8.2010

(Rs. in crores)

Year	Budget Estimates (BE)	Revised Estimates (RE)	Actual Expenditure Incurred	Unutilised RE Utilisation	Percentage
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(RE-Actuals)

2005-2006	83000.00	81700.00	80548.98	1151.02	98.59
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2006-2007	89000.00	86000.00	85494.64	505.36	99.41
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2007-2008	96000.00	92500.00	91680.28	819.72	99.11
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2008-2009	105600.00	114600.00	114223.28	376.72	99.67
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2009-2010	141703.00	136264.00	141812.11	-	104.07
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