## GOVERNMENT OF INDIA YOUTH AFFAIRS AND SPORTS LOK SABHA

### UNSTARRED QUESTION NO:372 ANSWERED ON:27.07.2010 BUDGET FOR COMMONWEALTH GAMES Agarwal Shri Jai Prakash;Joshi Shri Kailash;Muttemwar Shri Vilas Baburao;Viswanathan Shri P.

### Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

(a) the total budget approved/amount released by the Union Government alongwith the amount likely to be spent till October, 2010 and the total expenditure incurred so far for conducting the Commonwealth Games, project-wise and sports event-wise;

(b) the sources from where the funds are mobilised;

(c) whether the Organising Committee has requested for more funds to meet the expenditure for the purpose;

(d) if so, the details thereof and the action taken thereon;

(e) the amount proposed to be shared by Delhi Government and the Union Government out of the total expenditure for the purpose; and

(f) the total amount realised from sponsorship, TV Rights, city operation, ticketing, insurance and accreditation etc., separately?

# Answer

### MINISTER OF THE STATE IN MINISTRY OF YOUTH AFFAIRS & SPORTS (SHRI PRATIK PRAKASHBAPU PATIL)

#### (a): The required details are as under:

(Rs. In Crores)

Sl. Implementing Name of Total Expenditure Amount No. Agency Stadium/ Amount incurred likely to Project approved (upto be spent 01.07.2010 upto October 2010

1 Sports SAI 2418.00 1889.79 2418.00 Authority of Stadia India/Central Public Works Department (CPWD)

2. University Competiti 306.41 242.00 306.41 of Delhi n/Training venues

3. All India R.K. 65.65 60.15 65.65 Tennis Khanna Association Stadium

Police Range, Force/CPWD Gurgaon 5. Delhi 827.85 745.63 827.85 Games Development Village/ Authority Competition and Training venues Conduct 1620.00 930.46 1620.00 6. Organizing Committee of the CWG-2010 Games Overlays(OC) For 687.00 27.77 687.00 7. various Competition Training

Reserve

venues

Shooting

(b) The expenditure on various projects related to the Commonwealth Games has been incurred from the funds received from the Government of India.

(c) & (d) The Organizing Committee(OC) has asked for an additional funds of Rs. 913.94 crore, over and above the revised approved outlay of Rs. 1620 crore, for the Conduct of the Games. Major Functional Ares(FAs) in which revised approval has been sought by OC are Ceremonies, Technology, Image & Look, Office Administration etc. Proposal is being examined in the Ministry.

(e) Government of National Territory of Delhi has been allotted Rs. 2800 crore separately by the Planning Commission under State Plan in connection with the Commonwealth Games.

(f) The total revenues realized, as on date, from various sources, by the Organizing Committee, is as under:

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(Rs. in crores)
(i) International Broadcasting 156.71
(ii) Sponsorship 103.77
(iii) Ticketing- 3.37
(iv) Raffle- 0.24
Total 264.05
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