

**GOVERNMENT OF INDIA  
COAL  
LOK SABHA**

UNSTARRED QUESTION NO:5473

ANSWERED ON:28.04.2010

FUNDS ALLOCATED FOR PERIPHERAL SCHEMES

Dubey Shri Nishikant ;Laguri Shri Yashbant Narayan Singh;Majhi Shri Pradeep Kumar

**Will the Minister of COAL be pleased to state:**

- (a) whether the subsidiary companies of Coal India Limited (CIL), particularly Eastern Coalfields Limited (ECL), have posted profits during the last three years;
- (b) if so, the details thereof, subsidiary-wise, year-wise and mine-wise;
- (c) the details of the funds earmarked/allocated for programmes/projects undertaken by these subsidiaries under Corporate Social Responsibility (CSR) during the above period, subsidiary-wise, mine/area-wise and year-wise;
- (d) the percentage of funds of the total profit earned by the company allocated for CSR programmes;
- (e) whether the funds allocated for the said purpose have fully been utilized during the above period;
- (f) if so, the details thereof and if not, the reasons therefor, and
- (g) the corrective steps taken to ensure optimum utilization of funds?

**Answer**

MINISTER OF THE STATE (IC) IN THE MINISTRY OF COAL AND MINISTER OF THE STATE (IC) IN THE MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION (SHRI SRIPRAKASH JAISWAL)

(a) & (b): The position of profit and loss (Profit Before Tax - PBT) made during 2006-07, 2007-08 and 2008-09 by CIL subsidiaries is given below:

(Rs. in crores)

COMPANY	2008-09	2007-08	2006-07
Eastern Coalfields Limited.	-2105.70	-1026.66	118.12
Bharat Coking Coal Limited	-1376.99	97.05	52.30
Central Coalfields Limited	763.80	1035.75	1020.30
Northern Coalfields Limited	3131.01	2763.22	2177.61
Western Coalfields Limited	516.12	930.22	1054.44
South Eastern Coalfields Limited	1817.93	2067.37	1777.83
Mahanadi Coalfields Limited	2580.25	2504.79	2081.39

Central Mine Planning & Design Institute Ltd.	6.74	5.00	4.47
---	------	------	------

Overall	5744.10	8738.46	8602.46
---------	---------	---------	---------

(c): Subsidiary-wise details of funds earmarked/allocated for the programmes/projects under Community Development, Medical, Water Supply and graht-in-aid for the year 2006-07, 2007-08 and 2008-09 are as under:-

(Rupees in Crores)

COMPANY	2006-07	2007-08	2008-09
Eastern Coalfields Limited	26.70	23.36	28.81
Bharat Coking Coal Limited	18.82	50.59	48.59
Central Coalfields Limited	50.89	35.70	30.07
Western Coalfields Limited	37.14	36.56	41.24
South Eastern Coalfields Limited	72.21	76.80	92.68
Mahanadi Coalfields Limited	23.71	22.65	27.13
Northern Coalfields Limited	47.03	48.52	42.26
North Eastern Coalfields	1.41	1.36	1.19
Central Mine Planning & Design institute Limited	4.05	4.54	4.36
Total	281.96	300.08	316.33

(d): The percentage of allocation of fund for CSR programmes and related items out of total profit earned (PBT) by Coal India Ltd. for 2006-07, 2007-08 and 2008-09 are given below:

(Rs. In crores)

Year	Profit before tax	Allocation of fund for CSR Programme	Percentage of allocation of total profit
2006-07	8602.46	281.96	3.28%
2007-08	8738.46	300.08	3.43%

(e) & (f): Funds earmarked/allocated were utilized to a large extent. However, certain amount could not be utilized due to the following reasons:-

(i) Proposal were not received in time & in proper manner.

(ii) Late clearance from agencies like State Government, Village Sarpanch/ Panchayet etc

(iii) Enforcement of code of conduct due to holding of various general elections to Parliament and State Assembly and Panchayat and Municipal election at different times.

(g): The corrective steps taken to ensure optimum utilization of funds are as under:-

(i) Early finalisation of Action Plan.

(ii) Monitoring of Action Plan on regular interval.

(iii) Close liaison with State Government/Village Sarpanch/Panchayet etc.

(iv) Identifying and encouraging Govt. Organisation and agencies to take up the developmental works by which the complication of tendering process may be avoided and minimized.

(v) Entire CSR activities have been clubbed in different groups depending upon the nature of work so that implementation becomes faster within scheduled time.