

**GOVERNMENT OF INDIA  
TEXTILES  
LOK SABHA**

UNSTARRED QUESTION NO:5598  
ANSWERED ON:29.04.2010  
FUNCTIONING OF CCI  
Alagiri Shri S. ;Mahendrasinh Shri Chauhan

**Will the Minister of TEXTILES be pleased to state:**

- (a) the details of the expenditure incurred by Delhi office of Cotton Corporation of India (CCI) during each of the last three years and the current year, head-wise;
- (b) whether any instance of wasteful expenditure has been reported to the Government regarding this office; and
- (c) if so, the details thereof and the reaction of the Government thereto?

**Answer**

MINISTER OF THE STATE IN THE MINISTRY OF TEXTILES (SMT. PANABAAGA LAKSHMI)

(a): The details of expenditure incurred by Delhi Office of the Cotton Corporation of India during 2006-07, 2007-08 and 2008-09 and the current year, head-wise is as under:

Expenditure statement of Last three years and Current Year of Delhi Office

(In Rs.)

S. No.	Particulars	2009-10	Provisional	2008-09	2007-08	2006-07
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(Un-audited)

1. Establishment Exp.

Salary and Allowance	4836000	3611589	3205899	2631915	
Bonus/PLI/performance Incentive -	160010	147235	103756		
Staff Welfare Exp.	141000	101580	108959	111179	
Arrear of VII charter of Demand -	385067	-	-		

Total (A)	4977000	4258246	3462093	2846850	
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2. Administration Exp.

Rent Office	225000	224020	176319	176319	
Travelling Exp. -	636451	535320	531188		
Legal and Professional	44000	7500	-	-	
Repair and Maint Others	150000	100976	118302	177427	
Advertisement -	129000	62080	21000		
Loss on Sale of Assets -	-7900	-	13457		
Electricity Water Charges	45000	52966	55773	51254	
Misc. Exp.	5309000	4941530	3976933	3324768	
Bank Charges	5000	5058	7587	18571	
Selling, Distribution Expenses	2660000		3972801	1237249	1271139
Depreciation	360000	339310	317288	291466	

TOTAL (B)	8798000	10401712	6486851	5876589	
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TOTAL (A+B)	13775000	14659958	9948944	8723439	
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(b): No Madam.

(c): Question does not arise in view of (b) above.