

**GOVERNMENT OF INDIA
YOUTH AFFAIRS AND SPORTS
LOK SABHA**

UNSTARRED QUESTION NO:132
ANSWERED ON:23.02.2010
EXPENDITURE ON COMMONWEALTH GAMES
Tewari Shri Manish

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) the funds utilised on the preparation of the Commonwealth Games (CG), till 1 January, 2010, item-wise and head-wise;
- (b) estimation of funds likely to be utilised/spent on the games between 1st January, 2010 to October 2010, item-wise and head-wise;
- (c) the quantum of revenue likely to be generated during the CG till December, 2010, item-wise and head-wise;
- (d) whether the Government/CG Organizing Committee is likely to offset the entire expenditure incurred on holding the CG through revenue surplus;
- (e) if so, the details of the revenue generation and surplus revenue likely to be generated by December,2010; and
- (f) the manner in which the Government/CG Organising Committee is likely to offset the deficit?

Answer

MINISTER OF THE STATE IN THE MINISTRY OF YOUTH AFFAIRS AND SPORTS (SHRI PRATIK PRAKASHBAPU PATIL)

(a) & (b): The required details are as under:

(Rs. In Crores)

Sl. No.	Implementing Agency	Name of Stadium/Project likely to be spent upto 1.1.2010 & between spent 1.1.2010 & 1.10.2010	Total Amount	Amount Actually spent	Amount likely to be spent	No.
1.	Sports Authority of India/Central Public Works Department (CPWD)	SAI Stadia	2418.00	1384.67	1033.33	
2.	University of Delhi	Competition Training venues	306.41	162.00	144.40	
3.	All India Tennis Association	R.K.Khanna Tennis Stadium	65.65	30.70	34.95	

4. Central Reserve Police Force/CPWD	Kadarpur Shooting Range, Gurgaon	28.50	20.65	7.85
5. Organizing Committee	Conduct of the Games CWG-2010	1620.00	505.00	1115.00
6. Ministry of Youth Affairs & Sports	Preparation of Teams	678.00	287.00	391.00
7. Delhi Games Development Authority	Games Village/ Competition and Training venues	827.85	555.59	272.26
8. New Delhi Municipal Committee	Competition and Training venues	260.00	93.00	167.00

While projects at SI.No.1 to 6 are being funded by the Ministry of Youth Affairs & Sports, the remaining two projects at SI.No. 7 & 8 are being funded by the concerned organizations

(c) to (f): The quantum of revenue likely to be generated during the CG till December 2010 is expected to of Rs.1708.00 Cr from (i) International/Domestic Broadcasting : Rs.298.70 Cr; (ii) Sponsorship: Rs.960.00 Cr; (iii) Ticketing : Rs.100.00 Cr; (iv) Licensed Merchandise : Rs.50.00 Cr; and (v) Donations: Rs.300.00 Cr. The CG Organizing Committee is likely to offset the entire projected expenditure of Rs.1620.00 Cr on the conduct of Games through the collection of above revenue. The Government has guaranteed to meet the shortfall between revenue generation and expenditure, if any, of CG Organizing Committee.