

**GOVERNMENT OF INDIA
PLANNING
LOK SABHA**

UNSTARRED QUESTION NO:351
ANSWERED ON:02.03.2005
INCREASE IN ANNUAL ALLOCATION
Nahata Smt. P. Jaya Prada;Suman Shri Ramji Lal

Will the Minister of PLANNING be pleased to state:

- (a) whether there has been a continuous increase in annual allocation made to various States for plan development during the last three years;
- (b) if so, the percentage of increase effected in the amount allocated to each State for plan development during the year 2001-2002, 2002-2003 and 2003-2004;
- (c) the percentage of the allocated amount spent by each State during each of the above years; and
- (d) the area-wise projects where less than 50 percent amount of allocation was spent during each of the above years?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

(a) & (b): Statement showing the percentage increase/decrease in the approved Annual Plan Outlays of States during the year 2001-2002, 2002-2003 and 2003-2004 is attached as Annexure-A.

(c) : Statement showing expenditure incurred as a percent of the Approved Annual Plan Outlays during the year 2001-2002, 2002-2003 and 2003-2004 is attached as Annexure-B.

(d) : The allocations for the Annual Plan of States are sector-wise and not in terms of area-wise projects.

Annexure A

Annexure referred to in Reply to Part (a) and (b) of Lok Sabha Unstarred Question No. 351 regarding 'Increase in Annual Allocation' for answer on 02-03-2005, by Shri. Ramji Lal Suman and Smt. Jayaprada

PERCENTAGE INCREASE/DECREASE IN APPROVED ANNUAL PLAN OUTLAYS OF STATES

Sl.No	States	Percent increase/decrease in Outlay of 2001-02 over 2000-01	Percent increase/decrease in Outlay of 2002-03 over 2001-02	Percent increase/decrease in Outlay of 2003-04 over 2002-03
1.	Andhra Pradesh	8.69	20.55	8.62
2.	Arunachal Pradesh	3.28	2.27	4.73
3.	Assam	12.50	2.34	1.71
4.	Bihar	-14.71	12.12	12.00
5.	Chhattisgarh	N.A	33.92	32.89
6.	Goa	38.55	27.39	10.92
7.	Gujarat	-4.37	4.57	3.42
8.	Haryana	11.98	-5.40	1.67

9. Himachal Pradesh	24.46	6.98	-27.45
10. Jammu & Kashmir	16.94	10.50	10.37
11. Jharkhand	N.A	0.07	10.71
12. Karnataka	23.33	-3.70	11.72
13. Kerala	-9.10	33.53	10.03
14. Madhya Pradesh	10.15	32.81	18.29
15. Maharashtra	-5.79	6.72	4.22
16. Manipur	15.30	5.77	7.27
17. Meghalaya	1.46	11.91	1.83
18. Mizoram	2.18	4.88	11.63
19. Nagaland	24.23	4.69	17.92
20. Orissa	12.57	3.33	3.23
21. Punjab	24.83	-7.55	1.04
22. Rajasthan	21.35	2.56	-17.48
23. Sikkim	20.09	16.58	15.71
24. Tamil Nadu	5.96	-4.80	21.74
25. Tripura	15.46	11.61	4.00
26. Uttar Pradesh	-6.93	-13.69	6.59
27. Uttaranchal	N.A	46.01	2.73
28. West Bengal	78.47	-12.23	-38.26

Total (States) 14.86 4.51 0.83

Note: Percentage increase in 2001-02 over 2000-01 are not calculated for Chhattisgarh, Jharkhand and Uttaranchal as the full Plan for these new States were not approved for 2000-01

Annexure B

Annexure referred to in Reply to Part (c) of Lok Sabha Unstarred Question No. 351 regarding `Increase in Annual Allocation` for answer on 02-03-2005, by Shri. Ramji Lal Suman and Smt. Jayaprada
EXPENDITURE AS PERCENTAGE OF APPROVED ANNUAL PLAN OUTLAYS

Sl.No.	States	Annual Plan 2001-02	Annual Plan 2002-03	Annual Plan 2003-04
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1. Andhra Pradesh	95.12	82.33	91.41
2. Arunachal Pradesh	84.03	78.66	102.12
3. Assam	95.22	80.85	100.96
4. Bihar	55.65	74.44	79.58
5. Chhattisgarh	103.76	100.57	100.00
6. Goa	81.03	72.22	95.26
7. Gujarat	73.71	71.09	85.75
8. Haryana	82.13	87.32	89.46
9. Himachal Pradesh	100.00	111.45	100.00
10. Jammu & Kashmir	85.01	91.13	102.99

11. Jharkhand	76.36	79.08	100.00
12. Karnataka	88.39	94.81	104.82
13. Kerala	79.53	97.96	85.69
14. Madhya Pradesh	87.35	91.41	89.01
15. Maharashtra	78.70	52.09	87.14
16. Manipur	43.99	37.96	100.00
17. Meghalaya	96.55	73.40	96.58
18. Mizoram	98.15	97.81	109.48
19. Nagaland	98.79	89.27	100.80
20. Orissa	81.68	79.81	84.83
21. Punjab	71.86	72.82	82.70
22. Rajasthan	86.23	85.87	129.27
23. Sikkim	93.79	97.13	100.00
24. Tamil Nadu	88.06	101.58	100.00
25. Tripura	93.33	93.55	95.70
26. Uttar Pradesh	71.02	92.44	93.91
27. Uttaranchal	164.68	88.41	102.08
28. West Bengal	63.94	42.38	78.72
Total (States)	81.89	79.98	96.79

Notes: The percentage of expenditure in 2003-04 relate to the anticipated expenditure for 2003-04.

