

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:2314
ANSWERED ON:29.08.2007
EXPENDITURE INCURRED ON MALARIA AND POLIO
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Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the details of funds allocated and expenditure incurred under Malaria and Polio Control Programmes during the last three years;
- (b) whether there is any decline in the allocation of funds for TB, Malaria and Polio Control Programmes;
- (c) if so, the details thereof and the reasons therefor; and
- (d) the steps taken by the Government to allocate adequate funds for control of these diseases?

Answer

THE MINISTER OF THE STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE (DR. ANBUMANI RAMADOSS)

(a) The details of funds allocated and expenditure incurred under National Vector Borne Diseases Control Programme (NVBDCP) and Pulse Polio Immunization (PPI) during the last three years are given below. NVBDCP consists of Malaria, Filariasis, Kala-azar, Dengue, Chickungunya and Japanese Encephalitis.

(Rs. In crores)

Year	NVBDCP		PPI	
	Allocation	Expenditure	Allocation	Expenditure
2004-05	296.00	212.17	1011.70	924.83
2005-06	348.45	260.45	877.00	918.07
2006-07	371.58	308.05	1049.00	1064.61

(b)&(c) Except in respect of Polio, there has been no reduction in allocation. In the case of Polio, a lower allocation was made in 2005-06 on account of lower reported cases of Polio in 2004 and the resultant reduction in the number of National Immunization Days (NIDs) from 3 to 2 during 2005-06.

(d) Higher allocation of funds has been earmarked for control of these diseases during 2007-08 at Rs.399.50 crores for NVBDCP, Rs.1341.48 crores for PPI and Rs.267.00 crores for TB.