

**GOVERNMENT OF INDIA  
AGRICULTURE  
LOK SABHA**

UNSTARRED QUESTION NO:3716  
ANSWERED ON:19.12.2005  
FUNDS FOR MACRO MANAGEMENT OF AGRICULTURE SCHEME .  
Dhotre Shri Sanjay Shamrao

**Will the Minister of AGRICULTURE be pleased to state:**

(a) whether the Union Government has allocated any funds to States particularly to Maharashtra under the Macro Management of Agriculture Scheme during the last three years till date; and

(b) if so, the details thereof, State-wise?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA)

(a) &(b): Yes, Sir. The details regarding allocations made and the funds released to various States including Maharashtra during the last three years and till date are indicated in the attached statements.

DEPARTMENT OF AGRICULTURE & COOPERATION STATEMENT INDICATING THE ALLOCATIONS MADE AND FUNDS RELEASED TO VARIOUS STATES UNDER MACRO MANAGEMENT SCHEME OF AGRICULTURE REFERRED TO IN REPLY TO PART (a) AND (b) OF THE UNSTARRED QUESTION NO. 3716 TO BE ANSWERED ON 19.12.2005

A 2002-2004

(Rs. in lakhs)

S. STATES 2002-03 2003-04

No.	ALLOCA- TION AS ON 1.4.2002	RELEASES AVAILABLE 1.4.2003	UNSPENT BALANCE AS ON 1.4.2004	TOTAL FUNDS AVAILABLE AS ON 1.4.2004	EXPNDR. BALANCE AS ON 1.4.2004	UNSPENT TION AS ON 1.4.2004	ALLOCA- TION AS ON 1.4.2004	RELEASES AVAILABLE 1.4.2004	TOTAL FUNDS AVAILABLE AS ON 1.4.2004	EXPNDR. BALANCE AS ON 1.4.2004	UNSPENT TION AS ON 1.4.2004	
1	ANDHRA PRADESH	3800.00	1900.00	814.53	2714.53	2648.15	66.38	3400.00	3800.00	3866.38	3279.20	587.18
2	ARUNACHAL PRADESH	500.00	463.20	17.57	480.77	298.05	182.72	400.00	317.28	500.00	466.12	33.88
3	ASSAM	700.00	350.00	558.13	908.13	512.97	395.16	700.00	350.00	745.16	490.00	255.16
4	BIHAR	2400.00	1250.00	1620.50	2870.50	1879.16	991.34	1800.00	900.00	1891.34	1573.84	317.50
5	JHARK- HAND	1200.00	600.00	786.00	1386.00	1146.00	240.00	1200.00	1200.00	1440.00	561.28	
6	GOA	200.00	162.20	84.75	246.95	137.99	108.96	200.00	131.04	240.00	231.44	15.00

7	GUJARAT	3140.00	1600.00	2284.70	3884.70	926.61	2958.09	2300.00	1150.00	4108.09	2864.77	1243.32
8	HARYANA	1600.00	1600.00	146.83	1746.83	1742.47	4.36	1600.00	1662.00	1666.36	1608.67	57.69
9	HIMACHAL PRADESH	1600.00	1600.00	208.32	1808.32	1473.47	334.85	1600.00	1585.15	1920.00	1894.10	25.90
10	JAMMU & KASHMIR	1600.00	1932.00	267.69	2199.69	1674.64	525.05	1600.00	1680.00	2205.05	1442.36	762.69
11	KARNA- TAKA	5800.00	5338.00	1118.52	6456.52	6236.40	220.12	5500.00	5580.00	5800.12	5681.23	118.89
12	KERELA	3000.00	2762.00	NIL	2762.00	2231.15	125.65	2900.00	2348.00	2473.65	2018.02	455.63
13	MADHYA PRADESH	4500.00	4350.00	1336.09	5686.09	5686.09	4400.00	4400.00	4400.00	4054.78	345.22	
14	CHHATT- ISGARH	1400.00	1138.23	546.77	1685.00	1483.90	201.10	1400.00	1600.00	1801.10	1579.00	222.10
15	MAHARA- SHTRA	8200.00	7612.00	2108.98	9720.98	9720.98	8000.00	8400.00	8400.00	8384.85	15	
16	MANIPUR	600.00	300.00	407.10	707.10	290.00	417.10	600.00	300.00	717.10	515.92	20.70
17	MIZORAM	900.00	810.00	3.12	813.12	784.62	28.50	800.00	820.00	848.50	828.50	20.00
18	MEGHA- LAYA	700.00	700.66	120.59	821.25	648.50	172.75	600.00	427.25	600.00	584.05	15.95
19	NAGALAND	1000.00	660.00	NIL	660.00	500.00	160.00	800.00	880.00	1040.00	1040.00	
20	ORISSA	2400.00	1250.00	1702.80	2952.80	2160.11	792.69	2300.00	1967.31	2760.00	2152.00	608.00
21	PUNJAB	1600.00	850.00	2063.34	2948.34	392.36	2520.98	1500.00	2520.98	114.05	2406.93	
22	RAJAS- THAN	6700.00	6700.00	640.98	7340.98	5397.17	1943.81	6700.00	6571.19	8515.00	7025.5	1489.50
23	SIKKIM	500.00	330.00	13.01	343.01	343.01	500.00	500.00	500.00	499.47	0.53	
24	TAMIL NADU	4200.00	3360.00	611.75	3971.75	3971.75	4200.00	4275.00	4275.00	4077.19	197.81	
25	TRIPURA	900.00	900.00	8.97	908.97	644.31	264.66	800.00	715.34	980.00	784.66	195.34

26 UTTAR PRADESH	6885.00	6885.00	1229.35	8114.35	7663.52	450.83	6800.00	7375.00	7825.83	6717.24	1108.59
27 UTTAR- ANCHAL	1400.00	1290.00	61.42	1351.42	1305.30	46.12	1400.00	1600.00	1646.12	1420.53	225.59
28 WEST BENGAL	2400.00	1427.47	645.66	2073.13	1733.06	340.07	2400.00	1920.00	2260.07	2041.95	218.12
29 DELHI	160.00	80.00	60.08	140.08	71.77	68.31	100.00	50.00	118.31	6.97	111.34
30 PONDIC- HERRY	200.00	100.00	106.98	206.98	138.98	68.01	100.00	NIL	68.01	65.80	2.21
31 A&N ISLANDS	200.00	100.00	100.00	79.10		-	100.00	100.00	100.00	100.00	65.58
32 CHANDI- GARH	100.00			-	50.00						
33 DADRA & NAGAR HAVELI	200.00	100.00	100.00	4.87		-	100.00	10.00	10.00	10.00	9.11
34 DAMAN & DIU	100.00			-	50.00						
35 LAKSHAD- WEEP	200.00	100.00	100.00	16.24		-	100.00	50.00	50.00	50.00	47.70
Total	70985.00	58600.76	19230.94	77831.70	63942.70	13627.61	67000.00	62664.56	76292.17	64125.88	11075.77

B 2004-2005

(Rs.in lakhs)

S.No. STATES 2004-05  
ALLOCATION RELEASES UNSPENT TOTAL EXPEND.  
BALANCE FUNDS REPORTED  
AS ON AVAILABLE AS ON DATE  
01.04.2004

1 ANDHRA PRADESH	3600.00	4702.31	587.18	5289.49	3712.18
2 ARUNACHAL PRADESH	500.00	1214.15	33.88	1248.03	716.33
3 ASSAM	800.00	1661.93	255.16	1917.09	695.00
4 BIHAR	1800.00	1786.51	317.50	2104.01	1295.80
5 JHARKHAND	1400.00	2458.75	0.00	2458.75	1116.19
6 GOA	200.00	280.53	15.00	295.53	258.12
7 GUJARAT	2300.00	5305.61	1243.32	6548.93	4090.53
8 HARYANA	1600.00	1813.68	57.69	1871.37	1703.69
9 HIMACHAL PRADESH	1600.00	1600.00	25.90	1625.90	1466.46
10 JAMMU & KASHMIR	1600.00	2285.38	762.69	3048.07	2215.93

11	KARNATAKA	5700.00	11872.44	118.89	11991.33	6471.47
12	KERELA	2900.00	4583.19	455.63	5038.82	3536.98
13	MADHYA PRADESH	4500.00	7224.76	345.22	7569.98	4077.49
14	CHHATTISGARH	1800.00	5359.23	222.10	5581.33	2521.04
15	MAHARASHTRA	8200.00	17225.59	15.15	17240.74	16563.74
16	MANIPUR	700.00	1146.16	20.70	1166.86	995.70
17	MIZORAM	700.00	1821.64	20.00	1841.64	1563.00
18	MEGHALAYA	900.00	1223.18	15.95	1239.13	575.95
19	NAGALAND	900.00	1768.00	0.00	1768.00	1412.50
20	ORISSA	2300.00	4036.54	608.00	4644.54	4466.72
21	PUNJAB	1500.00	996.54	2406.93	3403.47	25.20
22	RAJASTHAN	6800.00	11955.30	1145.44	13100.74	9251.40
23	SIKKIM	600.00	861.80	0.53	862.33	833.28
24	TAMILNADU	4300.00	5137.01	197.82	5334.83	4291.63
25	TRIPURA	800.00	1699.91	195.34	1895.25	793.91
26	UTTAR PRADESH	7000.00	8888.67	1108.59	9997.26	8212.66
27	UTTARANCHAL	1600.00	2361.06	225.59	2586.65	2414.82
28	WEST BENGAL	2400.00	3152.65	218.12	3370.77	2575.89
29	DELHI	100.00	0.00	111.34	111.34	15.82
30	PONDICHERRY	100.00	80.00	25.94	105.94	80.00
31	A&N ISLANDS	100.00	238.00	0.00	238.00	
32	CHANDIGARH	25.00	0.00	0.00	0.00	
33	DADRA & NAGAR HAVELI	50.00	11.00	0.00	11.00	3.72
34	DAMAN & DIU	25.00	0.00	0.00	0.00	
35	LAKSHADWEEP	100.00	50.00	0.00	50.00	
	Total	69500.00	114801.52	10755.60	125557.12	

Provisional

# Not received

S.No	States/UTs.	Allocation	50% of the	Unspent	Utilization	Central	Central
		for 2005-06	Allocation balance	Assistance	Assistance		
		to be as on	released	released			
		released as 1.4.2005	as 1st instt.	as 2nd instt.			
		First Instalment	for 2005-06				

1	ANDHRA PRADESH	3300.00	1420.00	1577.31	345.26	1650.00
2	ARUNACHAL PRADESH	1420.00	7.10	532.03	373.93	710.00
3	ASSAM	1720.00	8.60	1222.09	860.00	
4	BIHAR	1700.00	8.50	808.21	850.00	
5	CHHATTISGARH	1800.00	9.00	3060.29	900.00	
6	GOA	200.00	1.00	37.41	137.41	100.00 82.59
7	GUJRAT	2200.00	11.00	2294.80	575.66	1100.00
8	HARYANA	1600.00	8.00	167.68	395.55	800.00
9	HIMACHAL PRADESH	1600.00	8.00	159.44	800.00	
10	JAMMU & KASHMIR	3000.00	15.00	832.14	2250.00	
11	JHARKHAND	1300.00	6.50	1342.56	650.00	
12	KARNATAKA	4700.00	23.50	5519.86	2350.00	
13	KERALA	2400.00	12.00	1531.84	1200.00	
14	MADHYA PRADESH	3900.00	19.50	3492.49	1950.00	
15	MAHARASTRA	6850.00	34.25	1091.99	3425.00	3153.01
16	MANIPUR	1600.00	8.00	171.16	800.00	
17	MIZORAM	1800.00	9.00	278.64	900.00	711.36
18	MEGHALAYA	1600.00	8.00	663.18	800.00	
19	NAGALAND	1800.00	9.00	355.50	900.00	
20	ORISSA	2000.00	10.00	177.82	833.68	1000.00 1000.00
21	PUNJAB	1100.00	5.50	3378.27		
22	RAJASTHAN	5800.00	29.00	3889.04	2900.00	
23	SIKKIM	1422.00	7.11	29.05	300.70	711.00
24	TAMIL NADU	3600.00	18.00	1043.20	911.64	1800.00 1180.50
25	TRIPURA	1700.00	8.50	1101.34	850.00	
26	UTTAR PRADESH	5800.00	29.00	1784.60	2900.00	1815.40
27	UTTARANCHAL	1700.00	8.50	171.83	850.00	
28	WEST BENGAL	2500.00	12.50	794.88	1250.00	
29	DELHI	50.00	0.25	95.52		
30	PONDICHERRY	100.00	0.50	25.94	2.64	10.00
31	A&N ISLANDS	280.00	1.40	35.00		
32	CHANDIGARH					
33	D & N HAVELI	20.00	0.10	5.00		
34	DAMAN & DIU					

35	LAKSHADWEEP	200.00	1.00	15.00					
TOTAL		70762.00	1757.31	37630.11	3876.47	35321.00	7942.86		