

**GOVERNMENT OF INDIA  
PLANNING  
LOK SABHA**

UNSTARRED QUESTION NO:2945  
ANSWERED ON:18.08.2004  
PLAN ALLOCATION FOR PROJECTS IN GUJARAT  
Barad Shri Jashubhai Dhanabhai

**Will the Minister of PLANNING be pleased to state:**

- (a) the percentage of amount spent on developmental and non-developmental projects out of the total budget allocation for Ninth Five Year Plan to Gujarat;
- (b) the percentage of budget allocation spent on developmental and non-developmental projects at present in Gujarat;
- (c) whether the expenditure on non-developmental projects has increased during the last three years;
- (d) if so, the reasons therefor; and
- (e) the manner in which it is proposed to be reduced?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

- (a): The total plan expenditure incurred by the Government of Gujarat during the Ninth Five Year Plan was Rs.24657.98 crore out of which Rs. 24640.74 crore was on developmental projects (economic services and social services), which was 99.93 percent of total expenditure. The expenditure incurred on non-developmental projects (general services) was Rs.17.24 crore which was 0.07 percent of the total expenditure.
- (b): The percentage of Plan allocation spent on developmental projects and non- developmental projects during Annual Plan 2002-03 are 99.98 per cent and 0.02 per cent respectively. During Annual Plan 2003-04 (Revised Estimates) the percentage expenditure on developmental and non-developmental projects were 99.96 per cent and 0.04 per cent respectively.
- (c) As far as plan expenditure is concerned, there is no substantial increase in non- developmental expenditure during the last three years.
- (d) and (e): Do not arise.