

**GOVERNMENT OF INDIA
AGRICULTURE
LOK SABHA**

UNSTARRED QUESTION NO:1733

ANSWERED ON:19.07.2004

CENTRALLY SPONSORED SCHEME

Chavan Shri Harischandra Deoram;Gadhavi Shri Pushpdan Shambhudan;Gandhi Shri Pradeep;Jagannath Dr. M.;Murmu Shri Rupchand

Will the Minister of AGRICULTURE be pleased to state:

- (a) the details of the centrally sponsored schemes announced by the Government for the benefits of the farmers during the last three years;
- (b) the funds allocated for each scheme and the amount utilized out of these allocations during the above said period, scheme-wise and State-wise;
- (c) whether the Government has conducted any study to assess the impact of these schemes;
- (d) if so, the details thereof?
- (e) the efforts being made by the Government to create awareness among the farmers to enable them to avail the benefits out of the schemes; and
- (f) the extent of success achieved in this regard?

Answer

MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA)

(a): Major Centrally Sponsored Schemes (CSSs) implemented during the last three years for the augmentation of agricultural production & productivity and for benefit of farmers are as follows:-

1. Macro Management of Agriculture. It consists of 27 schemes. List is attached at Appendix.
2. Technology Mission on Cotton
3. On Farm Water Management for increasing crop production in Eastern India.
4. Oilseed Production Programme (OPP)
5. National Pulses Development Programme (NPDP)
6. Oil Palm Development Programme (OPDP)
- 7 Accelerated Maize Development Programme (AMDP)
8. Establishment of Agency for Reporting of Agricultural Statistics (EARAS)
9. Timely Reporting of Estimates of Area and Production of Principal Crops.
10. Improvement of Crop Statistics
11. Crop Estimate Survey on Fruits & Vegetable and Minor Crops.
12. Technology Mission for Integrated Development of Horticulture in North Eastern States.

(b): The fund allocated and utilized under these schemes, State-wise during last three years i.e. 2001-02, 2002-03 and 2003-04 is given at Annexure - I.

(c) & (d): The Department reviews the performance of CSSs regularly. Further Department has assigned three institutions i.e. NABARD, Indian Institute of Management, Kolkata and Agriculture Finance Corporation Limited (AFCL) to conduct the evaluation study of the scheme of Macro Management of Agriculture.

(e) & (f): The Centrally Sponsored Schemes are being implemented through State Governments. The awareness among farmers are created through public extension system of State Governments and officers working in the Agriculture Department of the States. In addition, Central Government has launched Kissan Channel & Kissan Call Centres for dissemination of information to create awareness among farmers.

APPENDIX

LIST OF CENTRALLY SPONSORED SCHEMES COVERED UNDER MACRO MANAGEMENT SCHEME

1. Assistance to Coop. Weaker Section
2. Assistance to Women Cooperatives
3. Non-overdue Cover Scheme
4. Agri. Credit Stabilisation Fund
5. Special Scheme for SC/ST
6. Integrated Cereal Development Programmes in Rice Based Cropping System Areas
7. Integrated Cereal Development Programmes in Wheat Based Cropping System Areas
8. Integrated Cereal Development Programmes in Coarse Cereals Based Cropping System Areas
9. Special Jute Development Programme
10. Sustainable Development of Sugarcane Based Cropping System
11. Balanced & Integrated Use of Fertilizer
12. Promotion of Agricultural Mechanization among Small Farmers
13. Integrated Development of Tropical, Arid & Temperate Zone Fruits
14. Production and Supply of Vegetable Seeds
15. Development of Commercial Floriculture
16. Development of Medicinal and Aromatic Plants
17. Development of Roots and Tuber Crops
18. Development of Cocoa and Cashew
19. Integrated Programme for Development of Spices
20. Development of Mushroom
21. Use of Plastics in Agriculture
22. Bee-Keeping
23. National Watershed Development Project for Rainfed Areas
24. Scheme for Foundation & Certified Seed Production of Vegetable Crops
25. Soil Conservation in Catchments of River Valley Projects & Flood Prone Rivers
26. Reclamation & Development of Alkali Soils
27. State Land Use Boards

Annexure-I

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Macro-Management (Rs in Lakhs)

| Sl.No | Name of the State | Alloc- diture for 2001-02 | Expen- diture for 2001-02 | Alloc- diture for 2002-03 | Expen- diture for 2002-03 | Alloc- diture for 2003-04 | Expen- diture for 2003-04 |
|-------|-------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 | Andhra Pradesh | 2250.00 | 3421.40 | 3800.00 | 2648.15 | 3400.00 | 3279.20 |
| 2 | Arunachal Pradesh | 219.5 | 373.85 | 500.00 | 298.05 | 400.00 | 466.12 |
| 3 | Assam | 523.50 | 769.86 | 700.00 | 512.97 | 700.00 | 490.00 |
| 4 | Bihar | 1800.00 | 940.59 | 2400.00 | 1879.16 | 1800.00 | 1573.84 |
| 5 | Jharkhand | 1095.00 | 675.00 | 1200.00 | 1146.00 | 1200.00 | 561.28 |
| 6 | Goa | 200.00 | 199.29 | 200.00 | 137.99 | 200.00 | 231.44 |
| 7 | Gujarat | 1900.00 | 625.92 | 3140.00 | 926.61 | 2300.00 | 2886.08 |
| 8 | Haryana | 1620.00 | 1767.57 | 1600.00 | 1742.47 | 1600.00 | 1608.67 |
| 9 | H.P. | 1800.00 | 1751.76 | 1600.00 | 1473.47 | 1600.00 | 1894.10 |
| 10 | J&K | 900.00 | 1130.41 | 1600.00 | 1674.64 | 1600.00 | 1442.36 |
| 11 | Karnataka | 5850.00 | 6072.36 | 5800.00 | 6236.40 | 5500.00 | 5681.23 |
| 12 | Kerala | 2313.54 | 2313.54 | 3000.00 | 2231.15 | 2900.00 | 1450.22 |
| 13 | Madhya Pradesh | 5000.00 | 3674.88 | 4500.00 | 5686.09 | 4400.00 | 2458.87 |
| 14 | Chhattisgarh | 1339.02 | 1483.00 | 1400.00 | 1483.90 | 1400.00 | 960.52 |

| | | | | | | |
|------------------|---------|---------|---------|---------|---------|---------|
| 15 Maharashtra | 9000.00 | 9443.78 | 8200.00 | 9720.98 | 8000.00 | 4006.00 |
| 16 Manipur | 345.00 | 517.11 | 600.00 | 290.00 | 600.00 | 515.92 |
| 17 Mizoram | 720.00 | 785.75 | 900.00 | 784.62 | 800.00 | 800.00 |
| 18 Meghalaya | 202.74 | 677.90 | 700.00 | 648.50 | 600.00 | 584.05 |
| 19 Nagaland | 776.80 | 776.80 | 1000.00 | 500.00 | 800.00 | 1040.00 |
| 20 Orissa | 1485.00 | 1756.58 | 2400.00 | 2160.11 | 2300.00 | 1179.33 |
| 21 Punjab | 1035.00 | 370.26 | 1700.00 | 392.36 | 1500.00 | 0.00 |
| 22 Rajasthan | 5250.00 | 6667.52 | 6700.00 | 5397.17 | 6700.00 | 7396.56 |
| 23 Sikkim | 422.00 | 659.45 | 500.00 | 343.01 | 500.00 | 503.96 |
| 24 Tamil Nadu | 4500.00 | 5333.81 | 4200.00 | 3971.75 | 4200.00 | 4081.50 |
| 25 Tripura | 630.00 | 653.23 | 800.00 | 644.31 | 800.00 | 413.72 |
| 26 Uttar Pradesh | 7500.00 | 6270.65 | 6885.00 | 7663.52 | 6800.00 | 6717.24 |
| 27 Uttranchal | 1400.00 | 1389.18 | 1400.00 | 1305.30 | 1400.00 | 1423.20 |
| 28 West Bengal | 2500.00 | 1908.03 | 2400.00 | 1733.06 | 2400.00 | 2041.95 |

Total 62577.10 62409.48 69825.00 63631.74 66400.00 55687.36

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Technology Mission on Cotton (Rs.in Lakhs)

S. No Name of State Allocation ditured for 2001-02 Expenditure ditured for 2001-02 Allocation eased for 2002-03 Rel eased ditured for 2002-03 Rel eased ditured for 2003-04 Expenditure ditured for 2003-04 Allocation eased for 2003-04 Expenditure ditured for 2003-04

| | | | | | | | | | |
|------------------|--------|--------|--------|--------|-------|-------|--------|--------|--------|
| 1 Andhra Pradesh | 290.00 | 250.00 | 174.00 | 30.00 | 5.00 | 0.00 | 186.70 | 385.00 | 225.54 |
| 2 Gujarat | 90.00 | 182.96 | 244.00 | 122.00 | 2.00 | 0.00 | 284.05 | 425.00 | 448.04 |
| 3 Haryana | 102.00 | 126.00 | 117.00 | 98.50 | 0.00 | 0.00 | 81.61 | 225.00 | 95.97 |
| 4 Karnataka | 210.00 | 177.80 | 166.00 | 108.00 | 4.00 | 0.00 | 151.74 | 385.00 | 377.55 |
| 5 Madhya Pradesh | 210.00 | 69.00 | 170.00 | 28.00 | 0.00 | 0.00 | 145.04 | 325.00 | 138.64 |
| 6 Maharashtra | 410.00 | 322.00 | 410.00 | 235.89 | 5.00 | 0.00 | 544.03 | 645.00 | 641.38 |
| 7 Orissa | 10.00 | 52.01 | 64.00 | 11.00 | 0.00 | 0.00 | 60.17 | 145.00 | 54.17 |
| 8 Punjab | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 19.45 |
| 9 Rajasthan | 199.00 | 172.00 | 163.00 | 70.67 | 5.00 | 0.00 | 157.95 | 275.00 | 208.02 |
| 10 Tamil Nadu | 70.00 | 80.00 | 138.00 | 89.00 | 2.50 | 0.00 | 135.38 | 225.00 | 222.31 |
| 11 Tripura | 15.00 | 3.24 | 13.00 | 9.62 | 2.65 | 0.00 | 7.50 | 15.00 | 2.84 |
| 12 Uttar Pradesh | 0.00 | 61.24 | 16.00 | 15.46 | 31.20 | 14.04 | 58.42 | 130.00 | 57.26 |
| 13 West Bengal | 15.00 | 28.05 | 15.00 | 11.86 | 0.00 | 0.00 | 7.44 | 45.00 | 33.58 |

Total 1621.00 1524.30 1700.00 830.00 57.35 14.04 1820.03 3230.00 2524.75

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

On Farm Water Management for increasing Crop Production in Eastern India.

(Rs in Lakhs)

S. No Name of State Allocation ditured for 2001-02 Expenditure ditured for 2001-02 Allocation ditured for 2002-03 Expenditure ditured for 2002-03 Allocation ditured for 2003-04 Expenditure ditured for 2003-04

| | | | | | | |
|----------------|--------|------|---------------|--------|-------------------------|--------|
| 1 Arunachal Pr | 48.00 | 0.00 | Under this | 0.00 | No Funds were | 0.00 |
| 2 Assam | 52.20 | 0.00 | Scheme a lump | 0.00 | released,since an | 0.50 |
| 3 Bihar | 537.00 | 0.00 | sum fund of | 324.65 | unspent balance of | 269.87 |
| 4 Chhattisgarh | 17.10 | 0.00 | Rs. 100 Crore | 0.00 | Rs.98 crore was lying | 23.65 |
| 5 Jharkhand | 188.40 | 0.00 | was released | 63.39 | with NABARD/Comm.Banks. | 179.80 |

| | | | | | |
|-----------------|--------|------|------------|---------|-------|
| 6 Manipur | 48.00 | 0.00 | to NABARD. | 12.98 | 37.17 |
| 7 Mizoram | 48.00 | 0.00 | 0.15 | 2.10 | |
| 8 Orissa | 120.00 | 0.00 | 26.71 | 70.40 | |
| 9 Uttar Pradesh | 334.50 | 0.00 | 1148.58 | 1176.30 | |
| 10 West Bengal | 106.80 | 0.00 | 103.61 | 84.41 | |

Total 1500.00 0.00 0.00 1680.07 0.00 1844.20

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Establishment of Agency for Reporting statistiscs(EARAS) (Rs in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|----------------|--------|--------|--------|--------|--------|--------|
| 1 Kerala | 345.00 | 345.00 | 311.50 | 353.50 | 405.00 | 395.00 |
| 2 Orissa | 475.00 | 475.00 | 444.00 | 548.02 | 571.00 | 588.15 |
| 3 West Bengal | 120.00 | 120.00 | 114.50 | 60.00 | 140.00 | 120.77 |
| 4 Arunchal Pr. | 0.00 | 0.00 | 13.00 | 12.00 | 15.00 | 15.00 |
| 5 Nagaland | 5.00 | 5.00 | 2.00 | 2.66 | 6.00 | 7.00 |
| 6 Sikkim | 5.00 | 5.00 | 2.00 | 1.52 | 5.00 | 4.55 |
| 7 Tripura | 0.00 | 0.00 | 3.00 | 0.00 | 2.00 | 0.00 |

Total 950.00 950.00 890.00 977.70 1144.00 1130.47

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Crop Estimate Survey of Fruits & Vegetables & Minor Crops(F&V) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|------------------|-------|-------|-------|-------|-------|-------|
| 1 Andhra Pradesh | 31.00 | 31.00 | 24.17 | 27.21 | 32.00 | 28.37 |
| 2 Gujarat | 45.00 | 45.00 | 44.43 | 34.08 | 33.00 | 39.11 |
| 3 Haryana | 11.00 | 9.79 | 8.40 | 11.02 | 13.00 | 10.10 |
| 4 Himachal Pr. | 25.00 | 22.27 | 18.66 | 23.37 | 25.00 | 23.37 |
| 5 Karnataka | 90.00 | 90.00 | 80.26 | 77.68 | 96.00 | 89.57 |
| 6 Maharashtra | 57.00 | 26.00 | 31.00 | 41.00 | 42.00 | 46.00 |
| 7 Orissa | 25.00 | 28.00 | 29.38 | 21.30 | 30.00 | 28.66 |
| 8 Punjab | 34.00 | 30.76 | 12.50 | 15.79 | 14.00 | 15.40 |
| 9 Rajasthan | 18.00 | 14.91 | 12.36 | 10.44 | 9.00 | 11.06 |
| 10 Tamil Nadu | 26.00 | 26.00 | 18.16 | 18.55 | 18.00 | 19.44 |
| 11 Uttar Pradesh | 38.00 | 38.00 | 19.68 | 24.58 | 19.00 | 32.34 |

Total 400.00 361.73 299.00 305.02 331.00 343.42

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Improvement of Crop Statistiscs (ICS) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| 1 Andhra Pradesh | 24.00 | 24.00 | 27.82 | 28.69 | 37.00 | 32.09 |
| 2 Assam | 3.00 | 3.00 | 5.00 | 3.50 | 5.00 | 3.53 |
| 3 Bihar | 20.00 | 20.00 | 18.00 | 10.70 | 9.00 | 12.78 |
| 4 Jharkhand | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 0.00 |
| 5 Gujarat | 24.00 | 24.00 | 18.00 | 17.38 | 23.00 | 24.17 |
| 6 Haryana | 10.87 | 10.87 | 6.29 | 9.81 | 15.00 | 12.67 |
| 7 H.P. | 10.81 | 10.81 | 7.06 | 4.17 | 2.00 | 2.19 |
| 8 J&K | 9.00 | 9.00 | 4.00 | 5.60 | 9.00 | 6.01 |
| 9 Karnataka | 7.70 | 7.70 | 3.89 | 6.85 | 8.00 | 7.02 |
| 10 Madhya Pradesh | 34.00 | 34.00 | 31.70 | 26.41 | 43.00 | 20.65 |
| 11 Chhattisgarh | 0.00 | 0.00 | 7.44 | 16.35 | 13.00 | 10.57 |
| 12 Maharashtra | 8.34 | 8.34 | 7.68 | 9.11 | 13.00 | 9.11 |
| 13 Rajasthan | 17.20 | 17.20 | 16.00 | 13.99 | 16.00 | 11.41 |
| 14 Tamil Nadu | 14.20 | 14.20 | 12.00 | 12.91 | 16.00 | 13.00 |
| 15 Uttar Pradesh | 90.00 | 90.00 | 83.56 | 74.89 | 95.00 | 76.57 |
| 16 Uttranchal | 0.00 | 0.00 | 2.56 | 2.24 | 3.00 | 2.48 |

Total 273.12 273.12 262.00 242.60 307.00 244.25

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Timely Reporting of Estimates of Area & Prod. Of Principal Crops Scheme (TRS) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|-------------------|-------|-------|-------|-------|-------|-------|
| 1 Andhra Pradesh | 35.00 | 35.00 | 39.00 | 39.61 | 45.00 | 41.75 |
| 2 Assam | 15.00 | 11.00 | 20.00 | 21.00 | 24.00 | 22.70 |
| 3 Bihar | 24.00 | 24.00 | 20.00 | 15.39 | 19.00 | 17.97 |
| 4 Jharkhand | 0.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 5 Goa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 Gujarat | 36.00 | 36.00 | 35.31 | 25.92 | 40.00 | 27.35 |
| 7 Haryana | 8.84 | 8.84 | 7.72 | 10.13 | 13.00 | 8.88 |
| 8 Himachal Pr. | 7.67 | 7.67 | 7.50 | 7.08 | 5.00 | 6.64 |
| 9 J&K | 4.00 | 4.00 | 3.83 | 8.17 | 10.00 | 13.27 |
| 10 Karnataka | 62.85 | 62.85 | 43.00 | 48.46 | 62.00 | 58.45 |
| 11 Madhya Pradesh | 32.84 | 32.84 | 32.00 | 22.22 | 30.00 | 25.03 |
| 12 Chhattisgarh | 0.00 | 0.00 | 10.00 | 9.53 | 10.00 | 10.22 |
| 13 Maharashtra | 26.00 | 26.00 | 24.60 | 20.88 | 25.00 | 20.75 |
| 14 Rajasthan | 35.00 | 35.00 | 34.00 | 31.69 | 40.00 | 31.34 |
| 15 Tamil Nadu | 28.00 | 28.00 | 27.00 | 21.26 | 26.00 | 23.84 |
| 16 Uttar Pradesh | 70.00 | 70.00 | 59.00 | 56.08 | 68.00 | 59.82 |
| 17 Uttranchal | 0.00 | 0.00 | 4.00 | 3.88 | 4.00 | 3.83 |

Total 385.20 381.20 376.96 341.30 421.00 371.84

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

National Pulses Development Project (NPDP) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|------------------|--------|--------|--------|--------|-------|--------|
| 1 Andhra Pradesh | 87.00 | 84.56 | 100.00 | 142.43 | 69.00 | 100.38 |
| 2 Arunachal Pra. | 5.00 | 28.96 | 15.00 | 9.97 | 15.00 | 29.93 |
| 3 Assam | 32.00 | 0.00 | 15.00 | 15.00 | 50.00 | 0.00 |
| 4 Bihar | 0.00 | 0.00 | 40.00 | 0.00 | 9.00 | 0.00 |
| 5 Jharkhand | 27.66 | 0.00 | 10.00 | 2.50 | 9.00 | 0.00 |
| 6 Goa | 1.00 | 0.70 | 2.00 | 0.00 | 1.00 | 0.31 |
| 7 Gujarat | 105.00 | 135.89 | 80.00 | 75.00 | 42.00 | 33.64 |
| 8 Haryana | 0.00 | 34.03 | 30.00 | 39.70 | 61.00 | 38.56 |

| | | | | | | | |
|----|----------------|--------|--------|--------|--------|--------|--------|
| 9 | Himachal Pra. | 10.00 | 3.58 | 10.00 | 7.10 | 4.00 | 27.16 |
| 10 | J & Kashmir | 0.00 | 0.00 | 18.00 | 103.92 | 4.00 | 0.00 |
| 11 | Karnataka | 107.00 | 87.45 | 166.00 | 57.19 | 117.00 | 124.26 |
| 12 | Kerala | 5.00 | 0.00 | 6.00 | 3.75 | 3.00 | 1.75 |
| 13 | Madhya Pradesh | 275.84 | 119.32 | 312.00 | 361.29 | 336.00 | 281.61 |
| 14 | Chhattisgarh | 85.00 | 0.00 | 50.00 | 35.21 | 42.00 | 41.32 |
| 15 | Maharashtra | 262.00 | 184.85 | 284.00 | 263.66 | 212.00 | 170.87 |
| 16 | Manipur | 31.84 | 91.24 | 30.00 | 40.51 | 20.00 | 49.99 |
| 17 | Mizoram | 80.00 | 125.00 | 51.00 | 131.00 | 25.00 | 0.00 |
| 18 | Meghalaya | 4.16 | 0.00 | 15.00 | 9.50 | 15.00 | 19.00 |
| 19 | Nagaland | 70.00 | 90.00 | 37.00 | 60.50 | 35.00 | 17.50 |
| 20 | Orissa | 58.50 | 0.00 | 70.00 | 55.40 | 33.00 | 0.00 |
| 21 | Punjab | 0.00 | 0.60 | 11.00 | 0.00 | 9.00 | 2.60 |
| 22 | Rajasthan | 255.00 | 389.98 | 312.00 | 353.49 | 269.00 | 238.44 |
| 23 | Sikkim | 14.00 | 8.00 | 10.00 | 16.00 | 10.00 | 12.69 |
| 24 | Tamil Nadu | 115.00 | 0.00 | 93.00 | 93.00 | 69.00 | 68.13 |
| 25 | Tripura | 73.00 | 0.00 | 37.00 | 37.00 | 30.00 | 47.00 |
| 26 | Uttar Pradesh | 107.00 | 376.47 | 60.00 | 465.80 | 172.00 | 280.14 |
| 27 | Uttranchal | 55.00 | 0.00 | 14.00 | 29.68 | 13.00 | 12.20 |
| 28 | West Bengal | 30.00 | 0.00 | 18.00 | 4.50 | 21.00 | 21.56 |

Total 1896.00 1760.63 1896.00 2413.10 1695.00 1619.04

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02, 2002-03 & 2003-04

Oilseed Production Programme (OPP) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | | |
|----|----------------|---------|--------|---------|---------|---------|---------|
| 1 | Andhra Pradesh | 928.75 | 734.07 | 760.00 | 1083.92 | 1218.00 | 1230.49 |
| 2 | Arunachal Pra. | 0.00 | 0.00 | 15.00 | 46.83 | 21.00 | 35.99 |
| 3 | Assam | 150.00 | 0.00 | 110.00 | 110.00 | 104.00 | 0.00 |
| 4 | Bihar | 0.00 | 0.00 | 30.00 | 0.00 | 27.00 | 0.00 |
| 5 | Jharkhand | 30.00 | 0.00 | 20.00 | 5.00 | 9.00 | 0.00 |
| 6 | Goa | 5.00 | 4.83 | 6.00 | 4.22 | 3.00 | 0.00 |
| 7 | Gujarat | 850.00 | 0.00 | 850.00 | 615.00 | 732.00 | 630.76 |
| 8 | Haryana | 183.00 | 180.83 | 150.00 | 186.46 | 178.00 | 170.58 |
| 9 | H.P. | 0.00 | 20.46 | 20.00 | 15.67 | 10.00 | 13.60 |
| 10 | J.&K | 0.00 | 0.00 | 20.00 | 1.17 | 12.00 | 0.00 |
| 11 | Karnataka | 535.00 | 499.75 | 584.00 | 54.41 | 522.00 | 547.40 |
| 12 | Kerala | 35.00 | 0.00 | 26.00 | 7.42 | 9.00 | 0.00 |
| 13 | Madhya Pradesh | 1207.00 | 620.96 | 1084.00 | 1220.00 | 1060.00 | 692.03 |
| 14 | Chhattisgarh | 157.00 | 0.00 | 80.00 | 69.09 | 46.00 | 45.90 |
| 15 | Maharashtra | 825.00 | 784.25 | 785.00 | 944.83 | 642.00 | 815.01 |
| 16 | Manipur | 56.00 | 104.34 | 72.00 | 72.00 | 72.00 | 71.90 |
| 17 | Mizoram | 190.00 | 238.33 | 79.00 | 174.00 | 79.00 | 0.00 |
| 18 | Meghalaya | 0.00 | 0.00 | 24.00 | 5.17 | 24.00 | 43.00 |
| 19 | Nagaland | 136.00 | 0.00 | 90.00 | 90.00 | 90.00 | 90.00 |
| 20 | Orissa | 131.25 | 193.04 | 240.00 | 410.32 | 205.00 | 140.95 |
| 21 | Punjab | 0.00 | 13.78 | 35.00 | 7.76 | 30.00 | 5.84 |
| 22 | Rajasthan | 910.00 | 885.54 | 1070.00 | 759.66 | 869.00 | 1108.65 |
| 23 | Sikkim | 69.00 | 46.90 | 50.00 | 74.00 | 50.00 | 50.89 |
| 24 | Tamil Nadu | 470.00 | 450.47 | 450.00 | 441.02 | 347.00 | 347.00 |
| 25 | Tripura | 115.00 | 0.00 | 60.00 | 60.00 | 60.00 | 0.00 |
| 26 | Uttar Pradesh | 100.00 | 315.57 | 100.00 | 264.82 | 298.00 | 247.71 |
| 27 | Uttranchal | 50.00 | 29.82 | 30.00 | 24.66 | 18.00 | 26.52 |
| 28 | West Bengal | 190.00 | 0.00 | 160.00 | 95.00 | 131.00 | 47.99 |

Total 7323.00 5122.94 7000.00 6842.43 6866.00 6362.21

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02,2002-03 & 2003-04

Oil Palm Development Programme (OPDP) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure

for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|------------------|--------|--------|--------|--------|--------|--------|
| 1 Andhra Pradesh | 562.67 | 242.72 | 420.00 | 71.14 | 350.00 | 426.86 |
| 2 Assam | 8.00 | 0.00 | 4.00 | 0.00 | 2.00 | 0.00 |
| 3 Goa | 8.00 | 7.94 | 10.00 | 6.29 | 10.00 | 0.25 |
| 4 Gujarat | 19.33 | 25.52 | 40.00 | 32.22 | 50.00 | 19.20 |
| 5 Karnataka | 90.00 | 87.00 | 90.00 | 103.23 | 80.00 | 129.21 |
| 6 Kerala | 0.00 | 0.00 | 20.00 | 0.00 | 6.00 | 41.12 |
| 7 Orissa | 0.00 | 0.00 | 14.00 | 0.00 | 6.00 | 0.00 |
| 8 Tamil Nadu | 140.00 | 129.21 | 100.00 | 68.93 | 90.00 | 93.31 |
| 9 Tripura | 7.00 | 1.33 | 6.00 | 0.00 | 8.00 | 0.00 |
| Total | 835.00 | 493.72 | 704.00 | 281.81 | 602.00 | 709.95 |

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02,2002-03 & 2003-04

Accelerated Maize Development Programme (AMDP) (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|--------------------|--------|--------|--------|--------|--------|--------|
| 1 Andhra Pradesh | 17.88 | 40.30 | 33.75 | 18.52 | 5.00 | 13.23 |
| 2 Arunachal Pra. | 22.02 | 22.33 | 10.46 | 11.14 | 15.95 | 10.18 |
| 3 Assam | 0.00 | 0.00 | 0.00 | 4.44 | 16.88 | |
| 4 Bihar | 0.00 | 0.00 | 0.00 | 25.45 | 0.00 | 0.00 |
| 5 Jharkhand | 22.83 | 0.00 | 3.00 | 0.00 | 0.00 | 0.47 |
| 6 Goa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 Gujarat | 0.00 | 3.78 | 0.00 | 0.29 | 2.00 | 3.76 |
| 8 Haryana | 0.00 | 1.88 | 0 | 2.03 | 0.00 | 2.28 |
| 9 Himachal Pra. | 31.77 | 42.88 | 47.57 | 34.87 | 47.27 | 31.49 |
| 10 Jammu & Kashmir | 0.00 | 0.36 | 0.00 | 0.00 | 5.00 | 0.00 |
| 11 Karnataka | 38.10 | 33.60 | 42.62 | 36.94 | 4.00 | 16.24 |
| 12 Kerala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 Madhya Pradesh | 0.00 | 34.58 | 3.00 | 46.09 | 20.62 | 3.79 |
| 14 Chhattisgarh | 29.03 | 20.48 | 6.36 | 10.52 | 10.07 | 0.00 |
| 15 Maharashtra | 41.44 | 31.63 | 80.77 | 47.37 | 15.13 | 37.58 |
| 16 Manipur | 2.11 | 27.11 | 13.44 | 10.35 | 22.30 | 19.44 |
| 17 Mizoram | 38.30 | 41.21 | 44.72 | 29.7 | 29.89 | 50.28 |
| 18 Meghalaya | 8.28 | 0.00 | 0.00 | 10.35 | 4.30 | 0.00 |
| 19 Nagaland | 12.93 | 7.53 | 0.00 | 11.00 | 4.30 | 4.30 |
| 20 Orissa | 0.00 | 29.13 | 0.00 | 0.74 | 0.00 | 0.00 |
| 21 Punjab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 Rajasthan | 24.50 | 40.60 | 20.88 | 33.57 | 50.31 | 47.83 |
| 23 Sikkim | 24.29 | 26.84 | 17.85 | 10.71 | 3.00 | 23.45 |
| 24 Tamil Nadu | 0.00 | 10.71 | 11.48 | 12.20 | 15.75 | 15.75 |
| 25 Tripura | 13.50 | 16.84 | 13.53 | 8.73 | 15.82 | 7.45 |
| 26 Uttar Pradesh | 33.75 | 88.70 | 38.92 | 51.32 | 51.20 | 21.69 |
| 27 Uttranchal | 10.35 | 5.42 | 10.35 | 10.62 | 10.65 | 6.86 |
| 28 West Bengal | 10.35 | 0.00 | 1.30 | 0.00 | 0.00 | 0.00 |
| Total | 381.43 | 525.91 | 400.00 | 422.51 | 337.00 | 332.95 |

Details of Statewise Allocation & Expenditure under various Centrally Sponsored Scheme during 2001-02,2002-03 & 2003-04

Technology Mission for Integrated Development of Horticulture in North -Eastern States (Rs. in Lakhs)

S. No Name of State Allocation Expenditure Allocation Expenditure Allocation Expenditure
for 2001-02 during 2001-02 for 2002-03 for 2002-03 for 2003-04 for 2003-04

| | | | | | | |
|------------------|---------|---------|---------|---------|---------|--------|
| 1 Arunachal Pra. | 957.69 | 957.69 | 1099.00 | 1099.00 | 1220.00 | 447.65 |
| 2 Assam | 1055.90 | 1055.90 | 1092.15 | 1092.15 | 1400.00 | 0.00 |
| 3 Manipur | 495.31 | 495.31 | 685.00 | 685.00 | 638.00 | 200.00 |
| 4 Mizoram | 735.82 | 735.82 | 1099.73 | 1099.73 | 1089.00 | 590.00 |
| 5 Meghalaya | 753.59 | 753.59 | 775.60 | 775.60 | 850.00 | 387.00 |

| | | | | | | |
|------------------|--------|--------|--------|--------|---------|--------|
| 6 Nagaland | 703.01 | 703.01 | 979.00 | 979.00 | 1256.00 | 550.00 |
| 7 Sikkim | 744.25 | 744.25 | 855.00 | 855.00 | 1000.00 | 456.41 |
| 8 Tripura | 749.68 | 749.68 | 785.00 | 785.00 | 900.00 | 543.43 |
| 9 Uttaranchal | | 564.72 | 564.72 | 0.00 | | |
| 10 Himachal Pra. | | 650.00 | 650.00 | 358.00 | | |
| 11 J & Kashmir | | 650.00 | 650.00 | 0.00 | | |

Total 6195.25 6195.25 7370.48 7370.48 10217.72 3532.49