

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:1659
ANSWERED ON:03.08.2005
NATIONAL EXPANDED IMMUNIZATION PROGRAMME
Joshi Shri Pralhad Venkatesh

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the total number of new born children vaccinated for Hepatitis `B` till March 31, 2005 since the programme under national immunization or expanded immunization programme was launched in the year 2002, Year-wise and State-wise;
- (b) whether the target has been achieved as per the programme;
- (c) if so, the details alongwith the total amount spent on the programme from 2002-03 to 2004-05, Year-wise and State-wise;
- (d) the details of amount spent in the purchase of vaccines and disposable syringes since the launch of the programme, Year-wise and State-wise; and
- (e) the details of the total amount of money the Government proposes to spend during the next five years for this purpose alongwith the details of sources from where these funds are to be generated?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE (SMT. PANABAKA LAKSHMI)

(a)&(b): In 2002, a Pilot project of Hepatitis B was launched in 33 districts and 15 cities out of the total target of 13.81 lakhs children, 12.31 lakhs received 3 doses of Hepatitis B vaccine (89% coverage). The year wise and project area wise target and achievement are enclosed at Annexure A.

(c)&(d) Government of India is receiving assistance in form of Hepatitis B vaccine, AD Syringes and Safety Boxes in kind from Global Alliance Vaccine Immunization (GAVI) through UNICEF. Government of India has spent Rs.1.88 crores for training for introduction of Hepatitis B program. The total amount spent on Hepatitis B vaccine, AD Syringes and Safety boxes is Rs.5.05 crores during 2003-04, and 13.30 crores during 2004-05. Details of supplies received are as under :-

ITEMS	2003-04	2004-05
Hep.B Vaccine	27,50,200 doses	70,43,800 doses
AD Syringes	24,44,100	64,69,800
Safety Boxes	27,100	71,825

(e) As of today Government of India doesn't propose to spent any amount. However, the pilot project will be assisted by GAVI upto 2007. The total funds committed for commodity assistance for Hepatitis B vaccine and Auto Disable (AD) Syringes is as under:

YEAR	Amount in Cr.
2005-06	18.27
2006-07	16.09

ANNEXURE `A`

THE TOTAL NUMBER OF INFANTS VACCINATED UNDER HEPATITIS B PILOT PROJECT FOR THE LAST THREE YEARS

2002-2003

1st dose 2nd dose 3rd dose

State/UT	City/Dist.	Target	Achievement
Andhra Pradesh	Hyderabad	26868	
Chittoor	75864		
Vizianagaram	46260		
Assam	Jorhat	30996	
Sibsagar	24912		
Andaman & Nicobar	A&N	5952	
Delhi	Delhi	66996	
Gujarat	Ahmedabad	30960	
Vadodara	12600		
Surat	62892		
Goa	Goa	23820	
Himachal Pradesh	Hamirpur	902	
Solan	11016		
Haryana	Panchkula	12492	
Ambala	2144		
Jammu & Kashmir	Rajouri	9756	
Udhampur	15216		
Karnataka	Bangalore	17376	
Kodagu	11532		
Mysore	44496		
Shimoga	35184		
Kerala	Ernakulam	29532	
Alappuzha	30568		
Pathanamthi	22188		
tta			
Lakshadweep	Lakshadweep	1236	
Maharashtra	Mumbai	131809	
Pune	13032		
Ratnagiri	34428		
Chandrapur	46056		
Satara	53796		
Madhya Pradesh	Bhopal	14124	
Indore	20952		
Balaghat	45976		
Orissa	Sundergarh	40008	
Punjab	Rupnagar	23712	
Hoshiarpur	32856		
Pondicherry	Pondicherry	20232	
Rajasthan	Jaipur	19200	
Tamil Nadu	Chennai	36564	
Madurai	57504		
Nilgiri	13968		
Virudhnagar	34092		
Ramanathapuram	25164		
Uttar Pradesh	Lucknow	11208	
Kanpur	17172		
Uttranchal	Nainital	14052	
West Bengal	Kolkatta	34836	

ANNEXURE `B`

Details of funds spent under Hepatitis B project area for Training During 2002-03 and 2003-04

S.No. Name of the States Cities/District

1	DELHI	DELHI	365700		
2.	Uttar Pradesh Kanpur	Lucknow 191475	251850		
3.	Maharashtra Mumbai	Pune 1112625	185092		
	Ratnagari	720795			
	Chandaur	835370			
	Satara	924518			
4.	Andhra Pradesh Chitoor	Hyderabad 738390	228390		
	Vizianagaram	604634			
5.	Tamil Nadu Madurai	Chennai 696576	489210		
	Nilgiri	230895			
	Virudhnagar	506999			
	Ramanathuram	456905			
6.	Karnataka Kodagu	Bangalore 226341	407100		
	Shimoga	379349			
	Mysore	523559			
7	Rajasthan	Jaipur	83490		
8.	Gujarat Baroda	Ahmedabad 73485	187680		
	Surat	680499			
9.	Madhya Pradesh Indore	Bhopal 164738	251850		
	Balaghat	432410			
10.	West Bengal	Kolkatta	365700		
11.	Bihar	Patna	251850		
12.	Goa			351990	
13.	Kerala Emakulam	Alauzha 649035		493095	
	Pathnamthitta	306450			
14.	Orissa	Sundergarh		375450	
15.	Punjab Hoshiarpur	Runagar 553160		389181	
16.	Haryana Ambala	Panchkula 224927		123600	
17.	Himachal Pradesh Solan	Hamirpur 239244		250871	
18.	Uttaranchal	Nainital		257805	
19.	Pondicheery			278850	
20.	Lakshadweep			100830	
21.	Assam Sibsagar	Jorhat 265568		459975	
22.	Jammu & Kashmir Udhampur	Rajouri 248490		350541	
23.	A & N Island			281948	
Total	4610235	14158250			

Contd...

2003-04

2004-05

1st dose 2nd dose 3rd dose 1st dose 2nd dose 3rd dose

154	158	46	194	189	66
87	87	88	100	100	100
43	44	53	92	94	100
32	29	15	61	58	52
56	41	16	103	96	93
116	94	72	98	92	90
40	31	28	139	118	102
120	84	61	165	138	122
61	50	37	160	165	141
77	51	27	63	57	61
63	46	35	74	67	64
17	20	21	99	97	99
94	76	64	100	99	103
30	24	18	87	87	88
69	55	41	58	58	58
85	40	26	142	126	119
43	27	11	154	133	115
75	63	52	110	90	85
58	43	31	72	75	82
67	50	36	83	80	82
61	37	27	53	52	54
38	40	36	35	36	38
71	51	31	97	87	81
94	61	37	47	41	40
87	61	32	91	90	87
75	58	46	93	78	72
109	76	57	260	199	186
74	60	44	82	78	84
96	79	71	74	74	82
113	95	78	85	79	81
149	122	105	164	151	150
106	89	73	204	201	182
107	91	67	73	70	69
84	66	48	62	53	48
56	38	25	104	97	98
79	49	35	113	105	108
130	79	37	60	60	64
82	75	64	158	72	70
61	50	39	70	135	89
66	64	47	87	85	85
88	86	81	82	82	81
59	61	59	5	4	5
157	81	52			
34	32	10	269	216	184
27	35	30	129	123	120
122	91	48	120	128	121

Note: In the year 2004--5 the Hepatitis B programme in cities was expanded to the entire cities from existing urban slums.)

= Not started in the year 2002-03