

**GOVERNMENT OF INDIA  
HEALTH AND FAMILY WELFARE  
LOK SABHA**

UNSTARRED QUESTION NO:3627  
ANSWERED ON:22.12.2004  
20 POINT PROGRAMME  
Adsul Shri Anandrao Vithoba

**Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:**

- (a) The names of schemes being implemented under the Twenty Point Programme by the Ministry of Health and Family Welfare;
- (b) The number of people benefited by these schemes during the last three years, State-wise;
- (c) Whether these schemes are being regularly monitored by the Centre Agencies;
- (d) if so, the shortcomings noticed, if any; and
- (e) The steps taken/proposed to be taken by the Government for proper utilization of funds meant for implementation of 20 Points Programme?

**Answer**

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE ( SMT. PANABAKA LAKSHMI)

(a) Schemes being implemented by Ministry of Health and Family Welfare under the 20 Point Programme are:

- (i) Assistance to states for improving primary health care infrastructure.
- (ii) Immunization of children (DPT, Polio and BCG)
- (iii) National Disease Control Programmes for control of major diseases like Vector Borne Diseases, T.B., Leprosy, AIDS, Blindness and Iodine Deficiency Disorders.

(b) These schemes are being implemented throughout the country and benefits the entire population of the country. However, state-wise statements of last three years showing establishment of community health centres and primary health centres, immunization of children, Malaria cases treated and provided radical treatment, T.B. cases detected and put on treatment, cataract surgeries performed, leprosy cases detected and discharged are annexed at Annexure-I to VII. Information in respect of AIDS is being collected.

(c) to (d) Yes Sir, these schemes are regularly monitored by the Ministry. Donor agencies also review the performance of the schemes. Wherever shortcomings are noticed, corrective steps are taken.

(e) Funds under these schemes are utilized with due care as per set procedure and for the purpose for which they are provided. To ensure optimal utilization of funds, guidelines have been circulated to States/District Societies. Utilization of funds is also monitored through regular reports, review meetings, audit report and utilization certificates.

**ANNEXURE**

Community Health Centres (CHC)		Units : Numbers								
		2001-2002			2002-2003			2003-2004		
State/UT	Target	Ach	%	Target	Ach.	%	Target	Ach.	%	
1. ANDHRA PRADESH		55	-	0	8	-	0	50	-	0
2. ASSAM		19	-	0	5	-	0	19	5	26
3. BIHAR		-	-	-	23	-	0	95	-	0
4. CHHATISGARH		-	-	-	2	-	0	6	1	17
5. DELHI		2	-	0	2	-	0	1	-	0
6. GUJARAT		17	11	65	-	-	-	1	12	1200

7	HARYANA	9	1	11	3	1	33	9	-	0
8	JAMMU & KASHMIR	1	-	0	-	-	-	-	-	-
9	JHARKHAND	-	-	-	6	-	0	29	39	134
10	KARNATAKA	5	10	200	1	1	100	5	3	60
11	KERALA	25	-	0	3	-	0	18	-	0
12	MADHYA PRADESH	-	-	-	4	-	0	24	-	0
13	MAHARASHTRA	33	-	0	4	-	0	21	36	171
14	MEGHALAYA	-	-	-	1	2	200	1	1	100
15	NAGALAND	3	2	67	1	2	200	1	2	200
16	ORISSA	27	-	0	8	-	0	25	-	0
17	PUNJAB	2	-	0	1	-	0	3	-	0
18	RAJASTHAN	12	-	0	1	-	0	12	10	83
19	SIKKIM	-	-	-	-	-	-	1	-	0
20	TAMIL NADU	60	20	33	17	20	118	55	35	64
21	TRIPURA	4	-	0	3	-	0	3	-	0
22	UTTARANCHAL	-	-	-	4	7	175	8	3	38
23	UTTAR PRADESH	-	-	-	83	-	0	126	1	1
24	WEST BENGAL	84	-	0	86	-	0	61	-	0
25	CHANDIGARH	-	-	-	-	-	-	1	-	0
26	DADRA & NAGAR HAVELI	-	-	-	1	-	0	-	-	-
	TOTAL	358	44	12	267	33	12	575	148	26

#### ANNEXURE-II

##### PRIMARY HEALTH CENTRES (PHC)

UNITS : NUMBERS

State/UT	2001-2002			2002-2003			2003-2004		
	Target	Ach.	%	Target	Ach.	%	Target	Ach.	%
1. ANDHRA PRADESH	93	-	0	17	-	0	76	-	0
2. ASSAM	26	-	0	8	-	0	27	1	4
3. BIHAR	-	-	-	19	-	0	75	-	0
4. CHHATISGARH	-	-	-	3	-	0	39	-	0
5. DELHI	6	-	0	1	-	0	6	-	0
6. GOA	2	-	0	1	-	0	1	-	0
7. GUJARAT	17	43	253	-	-	-	-	-	-
8. HARYANA	4	4	100	2	2	100	2	2	100
9. JHARKHAND	-	-	-	7	-	0	27	30	111
10. MADHYA PRADESH	-	-	-	7	-	0	29	-	0
11. MAHARASHTRA	16	-	0	-	-	-	-	-	-
12. NAGALAND	6	8	133	10	8	80	2	8	400
13. TRIPURA	10	-	0	2	-	0	9	-	0
14. UTTARANCHAL	-	-	-	1	-	0	2	-	0
15. WEST BENGAL	41	-	0	24	-	0	110	-	0
16. CHANDIGARH	-	-	-	1	-	0	1	-	0
TOTAL	221	55	25	103	10	10	406	41	10

#### ANNEXURE-III

##### IMMUNISATION OF CHILDREN (DPT, POLIO & BCG)

UNITS : NUMBERS OF INFANTS IMMUNISED

2001-2002

State/UT	Target	Ach.	%
1. ANDHRA PRADESH	1557780	1603000	103
2. ARUNACHAL PRADESH	26420	12591	48
3. ASSAM	665160	112236	17
4. BIHAR	2151130	1357587	63
5. CHHATISGARH	570300	560018	98
6. DELHI	276130	206041	75
7. GOA	23170	25705	111
8. GUJARAT	1174830	1202695	102
9. HARYANA	506250	547781	108
10. HIMACHAL PRADESH	140640	133085	95
11. JAMMU & KASHMIR	192890	763628	396
12. JHARKHAND	769980	98101	13
13. KARNATAKA	1114930	1077209	97
14. KERALA	581910	546290	94
15. MADHYA PRADESH	1809820	1866917	103
16. MAHARASHTRA	1858260	2100464	113
17. MANIPUR	45590	26918	59
18. MEGHALAYA	68460	36991	54
19. MIZORAM	16490	60887	369
20. NAGALAND	22870	11072	48
21. ORISSA	790360	839288	106
22. PONDICHERY	19980	20320	102
23. PUNJAB	486760	532832	109
24. RAJASTHAN	1573320	1642100	104
25. SIKKIM	11910	11460	96
26. TAMIL NADU	1143740	1189024	104
27. TRIPURA	63940	57270	90

28	UTTARANCHAL	211580	235275	111
29	UTTAR PRADESH	4940780	5569000	113
30	WEST BENGAL	1580740	1533007	97
31	ADAMAN & NICOBAR ISLANDS	7080	6278	89
32	CHANDIGARH	16060	13915	87
33	DADRA & NAGAR HAVELI	6060	6819	113
34	DAMAN & DIU	3760	3316	88
35	LAKSHADWEEP	1800	1605	89
	TOTAL	24431880	24010725	98

Contd..

2002-2003			2003-2004		
Target	Ach.	%	Target	Ach.	%
1561000	1682000	108	1553752	1614000	104
25000	10765	43	25786	7001	27
677000	360661	53	687019	500620	73
2447000	989012	40	2550569	1125116	44
539000	500442	93	198077	503967	254
286000	218340	76	296786	189821	64
20000	25274	126	20228	24499	121
1231000	1222682	99	1266467	1190505	94
545000	539155	99	561364	534327	95
129713	133679	103	132000	133088	101
196000	302151	154	198985	280928	141
731000	675988	92	748280	4602286	615
1129000	1069586	95	1132511	1034988	91
572000	559530	98	573978	532427	93
1742000	1871984	107	1805133	1682302	93
1971000	1243570	63	2001591	2035800	102
45000	32718	73	43624	30537	70
65000	34889	54	66066	37488	57
15000	62552	417	14314	64424	450
26000	18227	70	27012	15847	59
808000	835999	103	828250	824667	100
18000	18199	101	17580	17031	97
501000	517023	103	512713	497124	97
1712000	1693220	99	1719891	1713240	100
11000	8966	82	11536	10249	89
1149000	1178169	103	1164322	1187280	102
53000	61476	116	52546	64883	123
160000	229518	143	170262	223748	131
5176000	5560000	107	5301319	5027506	95
1606000	1534563	96	1633776	1666888	102
6000	6038	101	6802	6380	94
17000	14963	88	17604	17087	97
7000	7711	110	7603	7582	100
4000	2797	70	3722	3388	91
1000	1163	116	1084	1028	95
25181713	23223010	92	25352552	27408052	108

ANNEXURE IV

Malaria last three years, State-wise, BSE, Positive cases & Radical Treatment in India during 2001-2003#

S.N o.	States/UTs	Year 2001			Year 2002		
		BSE	Positive Cases	Radical Treatment	BSE	Positive Cases	Radical Treatment
1	Andhra Pradesh	8299279	57735	57512	8718569	38053	37677
2	Arunachal Pr.	333321	56030	50030	310777	46431	42048
3	Assam	2431620	95142	87904	2325105	89601	89601
4	Bihar	350263	4108	4108	406034	3683	3680
5	Chhattisgarh	4010560	290666		3523394	235434	230378
6.	Goa	277311	12331	12329	273434	16818	16848
7	Gujarat	7026557	81347	81735	7156918	82966	82966
8	Haryana	2279998	1202	1197	2070874	936	936
9	Himachal Pr.	566859	349	349	520834	176	176
10	J & K	342635	912	912	347848	455	455
11	Jharkhand	885583	130784	127837	839333	126589	121323
12	Karnataka	9086742	197625	194785	9426845	132584	131526
13	Kerala	1724531	2289	2289	1480689	3360	3360
14	Madhya Pradesh	8682184	183118	180888	8652610	108818	99229
15	Maharashtra	14263580	56043	54041	14192434	45568	43691
16	Manipur	104376	943	935	102403	1268	1268
17	Meghalaya	246996	20630	20500	235323	17918	17918
18	Mizoram	204492	10929	10929	219522	7859	7859
19	Nagaland	55207	4318	4318	59777	3945	3945
20	Orissa	4122957	454541	452071	4570466	473223	473223
21	Punjab	2750189	604	604	2685699	250	250
22	Rajasthan	6745197	129233	129233	5691277	68627	68627
23	Sikkim	10665	31	21	13518	53	51
24	Tamil Nadu	7039975	31551	29703	7177639	34523	33223
25	Tripura	291652	18502	18502	245406	13319	13322

26	Uttaranchal	128485	1196	1134	291164	1659	1436
27	Uttar Pradesh	2985034	94524	93976	4490151	90199	89814
28	West Bengal	3367847	145053	140925	3896939	194421	187444
29	A.N. Islands	245632	925	925	202542	865	855
30	Chandigarh	78418	298	284	72056	157	148
31	D& N Haveli	35224	848	848	30189	493	493
32	Daman & Diu	22709	87	87	22885	173	173
33	Delhi	1073073	1484	1484	931576	694	694
34	Lakshadweep	1905	0	0	1892	8	8
35	Pondicherry	308963	106	106	290206	103	103
	All India	90389019	2085484	1765501	91476228	1841229	1804748
	Total						

Contd.

Year 2003

BSE	Positive Cases	Redical Treatment
10088425	35995	35693
275097	34810	28595
2133820	76570	76570
363533	2652	2650
3693618	194419	188514
278647	11370	11370
8342705	130744	130734
2325614	4374	936
503935	133	130
370177	320	320
710016	118902	112740
9771552	100220	98998
1861878	2575	2575
9003681	99708	98443
14563047	62947	43691
149316	2589	2589
199113	18366	18364
202285	7293	7293
66590	3370	3370
4430957	421323	409471
2646723	379	365
7832143	142738	124376
9783	278	278
7721090	43604	43060
252339	13807	13807
341156	2350	2350
4934809	101411	101202
4231572	233802	187444
166546	753	753
83814	84	82
33621	468	468
21770	141	141
1220248	839	839
1897	6	6
304626	63	63
99136143	1869403	1748280

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BSE - blood Slide Examination.

Annexure-V

A Statement indicating State-wise details of TB cases detected and put on Treatment during the last three years.

Sl. No.	State	2001-02	2002-03	2003-04
1.	A& N Islands	754	524	566
2.	Andhra Pradesh	95909	100505	119368
3.	Arunachal Pradesh	2730	3123	2232
4.	Assam	20022	18038	20459
5.	Bihar	35272	37520	33361
6.	Chandigarh	1872	1727	2058
7.	Chhattisgarh	9799	14295	15724
8.	D&N Haveli	0	0	0
9.	Delhi	26389	32604	38847
10.	Goa	2623	1138	0
11.	Gujarat	72683	61415	73133
12.	Haryana	28323	31703	30908
13.	Himachal Pradesh	11283	12691	13312
14.	J& K	9472	9142	8632
15.	Jharkhand	14220	16336	13538
16.	Karnataka	59652	57276	57449
17.	Kerala	22798	23923	24878

18.	Madhya Pradesh	69643	48675	54224
19.	Maharashtra	131537	117554	130676
20.	Manipur	2766	5556	5095
21.	Meghalaya	2760	2730	2669
22.	Mizoram	1263	1456	1631
23.	Nagaland	1035	933	1763
24.	Orissa	19474	27152	27080
25.	Pondicherry	3212	2541	2322
26.	Punjab	27885	20000	22449
27.	Rajasthan	84655	93462	98144
28.	Sikkim	1640	1250	1403
29.	Tamil Nadu	77574	80895	89616
30.	Tripura	1947	1032	1197
31.	Uttar Pradesh	206197	207670	153459
32.	Uttranchal	0	14725	11194
33.	West Bengal	73275	81485	89836
	Total	1118664	1129076	1147223

#### ANNEXURE-VI

#### National Programme for Control of Blindness Performance of Cataract Surgery

S. No.	State	2001-02		2002-2003		2003-2004	
		Target	Achv.	Target	Achv.	Target	Achv.
1.	Andhra Pradesh	350000	371949	350000	404002	350000	443091
2.	Bihar	140000	81104	140000	63927	140000	87876
3.	Chhattisgarh	80000	52224	80000	56451	80000	64196
4.	Goa	7000	5044	70000	5294	7000	5497
5.	Gujarat	400000	414580	400000	436740	400000	449234
6.	Haryana	110000	102171	110000	90665	110000	104375
7.	Himachal Pradesh	16000	16843	16000	16226	160000	18343
8.	Jammu & Kashmir	13000	10503	13000	11553	13000	10712
9.	Jharkahand	70000	29510	70000	29544	70000	28054
10	Karnataka	220000	202851	220000	244699	220000	263613
11	Kerala	90000	69028	90000	83345	90000	79696
12	Madhya Pradesh	240000	234527	240000	224049	240000	233870
13	Maharashtra	420000	473145	420000	480356	420000	519561
14	Orissa	130000	86386	13000	81619	130000	82652
15	Punjab	160000	120504	16000	122670	160000	133376
16	Rajasthan	220000	196835	220000	188747	220000	226829
17	Tamil NADU	400000	373058	400000	371559	400000	452650
18	Uttar Pradesh	418944	536647	450000	551516	450000	567718
19	Uttranchal	31056	27544	100000	34703	100000	37105
20	West Bengal	220000	229665	220000	233382	220000	249895
	TOTAL	3736000	3634118	3836000	3731047	3836000	4058343

#### NORTH EASTERN STATES

1	Arunachal Pt.	10000	436	10000	532	1000	664
2	Assam	45000	17633	45000	20889	45000	23063
3	Manipur	2000	697	2000	722	2000	553
4	Meghalaya	2000	1238	2000	824	2000	1283
5	Mizoram	800	715	800	733	800	796
6	Nagaland	500	340	500	400	500	429
7	Sikkim	1000	475	1000	376	1000	253
8	Tripura	8000	8720	8000	8270	8000	8098
	TOTAL	60300	30254	60300	32746	60300	35139

#### UTs

1.	A & Nicobar	500	508	500	530	500	693
2.	Chandigahr	5500	5251	5500	5560	5500	6320
3.	D & N Haveli	330	572	330	500	330	250
4.	Daman & Diu	350	367	350	372	350	372
5.	Delhi	80000	71279	80000	73391	80000	79994
6.	Lakshadweep	20	2	20	8	20	87
7.	Pondicherry	7000	7374	7000	7397	7000	9969
	TOTAL	93700	85353	93700	87758	93700	97685

E.S.I.A.F.,C.R.	10000	5842	10000	5582	10000	6442
GRAND TOTAL	3900000	3755567	4000000	3857133	4000000	4197609

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#### Annexure-VII

#### NATIONAL LEPROSY ERADICATION PROGRAMME

TARGET (T) AND ACHIEVEMENT (A) IN RESPECT OF CASE DETECTION, TREATMENT AND DISCHARGE STATEWISE AND YEARWISE (2001-2002, 2002-2003 and 2003-2004)

S. State/UTs No	2001-2002			
	Detection		Discharge	
	T	A	T	A
1. Andhra Pradesh	15000	54019	43000	57327
2. Arunachal Preadesh	80	120	200	138
3, Assam	800	2485	3000	2421
4. Bihar	18000	120080	75000	103701
5. Goa	50	351	470	483
6. Gujarat	3000	11995	11000	12198
7. Haryana	50	768	800	834
8. Himachal pradesh	50	263	340	368
9. Jammu & Kashmir	50	723	1000	882
10 Karnataka	8000	20182	14000	18839
11 Kerala	2500	2420	3500	2983
12 Madhya Pradesh	10000	18842	18000	19190
13 Maharashtra	16000	49263	35000	46892
14 Manipur	80	166	250	231
15 Meghalaya	30	48	70	46
16 Mizoram	20	24	60	-
17 Nagaland	15	73	50	69
18 Orissa	18000	48144	36000	40707
19 Punjab	100	1457	1450	1424
20 Rajasthan	1200	2051	5000	2070
21 Sikkim	20	73	50	55
22 Tamil Nadu	15000	42101	43000	47606
23 Tripura	20	110	160	103
24 Uttara Pradesh	29000	112089	86500	98387
25 West Bengal	18000	46620	30800	36145
26 A&N Islands	20	67	100	83
27 Chandgiarh	20	350	300	288
28 D&N Haveili	20	365	160	245
29 Daman & diu	10	44	40	38
30 Delhi	100	5593	6600	5883
31 Lakshadwep	10	13	15	12
32 Pondicherry	100	721	600	790
33 Jharkhand	12000	45602	25000	39364
34 Chhattisgarh	15000	28230	12000	21123
35 Uttaranchal	1000	2541	1500	2052
Total	183345	617993	455015	563029

Contd.

2002-03				2003-2004	
Detection		Discharge		Detection	Discharge
T	A	T	A	A	A
38725	39115	65740	43579	31816	36671
100	126	150	159	104	125
800	1570	3000	2322	1331	1569
86574	94561	98615	113399	65019	95539
80	294	470	108	320	485
4000	11564	11000	11481	10229	10675
100	718	700	814	643	716
100	280	400	258	308	289
120	572	1000	641	356	623
13890	13071	19720	15561	10598	13209
12627	2512	3000	2624	1891	2449
20625	16570	19175	18377	12699	14397
18000	48549	43830	51187	44192	44375
50	108	200	158	53	107
20	78	60	62	17	71
20	23	60	47	18	17
15	58	50	77	55	63
31570	38349	41090	44018	21201	35479
100	1356	1450	1464	1345	1319
800	2212	5000	2791	2000	3414
20	46	50	75	47	44
13470	24767	27395	32209	16051	21996
20	80	160	152	93	104
77185	90586	93130	104570	80072	89144
33250	32243	43095	43248	25050	21159
20	60	100	99	55	74
20	323	300	427	346	295
20	268	160	400	616	427

10	18	20	39	5	9
1500	5975	6000	5557	5362	5649
10	27	15	26	4	17
100	225	320	358	226	270
35357	28982	30650	46362	17719	24290
30727	18468	30650	25916	15385	17949
900	2246	1200	2503	1917	2346
420925	476000	547865	571068	367143	445365

# = No physical targets has been allocated during the year 2003-04