





Rajasthan	99.96	55.74	215.10	135.09	1.58	1.41	12.73	10.54	62.62	85.75	15.02	15.02
Sikkim	4.25	1.68	-	0.02	0.02	2.07	1.07	-	-	-	-	-
Tamil Nadu	135.27	101.89	37.55	30.77	1.08	0.79	17.34	17.34	-	-	-	-
Tripura	11.62	7.27	-	0.14	0.10	1.37	0.40	-	-	-	-	-
Uttaranchal	20.68	1856	26.14	17.93	0.25	0.14	0.00	0.00	-	-	-	-
Uttar Pradesh	202.45	220.61	426.60	274.92	4.46	4.11	28.34	22.32	-	-	-	-
West Bengal	108.68	51.48	171.93	66.37	2.93	2.18	14.60	8.22	-	-	-	-

Total 1555.18 1305.52 2153.65 1182.10 28.08 21.71 283.29 249.87 62.62 85.75 15.02 15.02

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 SKP - Shiksha Karmi Project

SCHEME-WISE ALUOCATION AND UTILISATION

Annexure -III

Year: 2003-04

(Figures represent lakh MTs for MDM and crores Rs. for other schemes)

State	SSA	DPEP	MDM	#	Teacher	LJP	SKP						
	Education												
	Allo.	Utli.	##	Allo.	Utli.	Allo.	Off-	Allo.	Utli.	Allo.	Utli.	Allo.	Utli.

Andhra Pradesh	98.84	201.83	210.78	108.14	1.78	1.52	19.52	19.52	-	-	-	-	-
Arunanchal Prd.	121.90	185.01	-	0.05	0.02	0.91	0.77	-	-	-	-	-	-
Assam	6.75	14.54	34.47	34.47	0.92	0.77	5.93	5.00	-	-	-	-	-
Bihar	195.16	246.89	170.98	48.37	2.45	1.71	0.00	0.00	-	-	-	-	-
Chattisgarh	65.89	76.27	2.05	2.05	0.57	0.62	9.51	9.51	-	-	-	-	-
Goa	0.00	0.00	-	0.01	0.01	0.54	0.54	-	-	-	-	-	-
Gujarat	116.60	128.44	56.97	44.32	0.60	0.40	5.88	4.94	-	-	-	-	-
Haryana	68.96	89.31	57.92	57.92	0.46	0.42	3.26	3.04	-	-	-	-	-
Himachal Pr.	54.62	66.62	15.72	15.72	0.18	0.18	6.32	6.32	-	-	-	-	-
J&K	53.27	74.26	-	0.22	0.01	3.34	0.20	-	-	-	-	-	-
Jharkhand	114.74	111.28	111.92	71.84	0.52	0.23	0.00	0.00	-	-	-	-	-
Karnataka	104.27	135.92	20.75	20.75	1.46	0.87	10.38	10.21	-	-	-	-	-
Kerala	49.66	63.17	6.54	6.54	0.43	0.43	3.74	3.74	-	-	-	-	-
Madhya Pradesh	352.38	360.77	17.51	17.51	1.66	1.50	18.09	17.35	-	-	-	-	-
Maharashtra	205.27	322.03	45.36	45.36	2.24	1.85	13.06	7.73	-	-	-	-	-
Manipur	5.00	0.00	-	0.09	0.08	3.01	4.34	-	-	-	-	-	-
Meghalaya	8.26	22.85	-	0.10	0.09	2.28	0.20	-	-	-	-	-	-
Mizoram	11.82	9.52	-	0.02	0.02	3.90	1.35	-	-	-	-	-	-
Nagaland	0.00	13.62	-	0.05	0.04	5.58	2.96	-	-	-	-	-	-
Orissa	134.53	158.12	92.78	65.98	1.23	1.14	5.40	5.37	-	-	-	-	-
Punjab	64.92	103.05	-	0.45	0.24	7.93	5.89	-	-	-	-	-	-
Rajasthan	156.27	214.23	258.34	186.91	1.69	1.37	12.13	9.94	147.00	143.93	10.00	28.80	
Sikkim	2.70	6.57	-	0.02	0.01	1.63	0.63	-	-	-	-	-	-
Tamil Nadu	105.06	245.32	8.59	8.59	1.11	0.79	5.48	5.48	-	-	-	-	-
Tripura	27.52	45.98	-	1.09	0.09	2.42	1.44	-	-	-	-	-	-
Uttaranchal	35.22	65.67	29.70	20.24	1.16	0.20	7.88	7.88	-	-	-	-	-
Uttar Pradesh	340.43	474.27	216.59	172.63	4.91	4.10	22.63	13.94	-	-	-	-	-
West Bengal	167.48	169.46	179.56	58.55	3.06	2.52	7.01	0.63	-	-	-	-	-
Total	2667.52	3605.00	1536.53	985.89	28.53	21.23	187.76	148.92	147.00	143.93	10.00	28.80	

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SCHEME-WISE ALLOCATION AND UTILISATION

Annexure -IV

Year: 2004-05

(Figures represent lakh MTs for MDM and crores Rs. for other schemes)

State	SSA	DPEP	MDM	#	Teacher	LJP	SKP											
	Education							Allo.	Utli.	##	Allo.	Utli.	Allo.	Off-	Allo.	Utli.	Allo.	Utli.
Andhra Pradesh	50.00		2.13	-	0.19	-	-	-	-	-	-	-	-	-	-	-	-	-
Arunachal Pr.	-	0.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ass;an	25.00	0.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bihar	0.00	2.78	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chalisingarh	50.00	0.57	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Goal	0.00	0.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gujarat	0.00	0.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Haryana	-	0.46	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Himachal Pr.	10.00	0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
J&K	0.00	0.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Jharkhand	20.00	0.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Karnataka	30.00	1.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kerala	10.00	0.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Madhya Pradesh	0.00	1.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maharashtra	50.00	2.22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Manipur	0.00	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Meghalaya	0.00	0.10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mizoram	5.00	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nagaland	9.72	0.43	-	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orissa	25.00	1.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Punjab	0.00	0.43	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rajasthan	30.00	1.69	-	-	29.41	0.00	39.04	0.00	-	-	-	-	-	-	-	-	-	-
Sikkim	4.42	0.02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tamil Nadu	50.00	0.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tripura	0.00	0.09	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uttaranchal	16.00	0.16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Uttar Pradesh	50.00	5.10	-	7.17	-	-	-	-	-	-	-	-	-	-	-	-	-	-
West Bengal	0.00	2.97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	435.14	0.00	0.00	0.00	27.33	0.00	10.59	0.00	29.41	0.00	39.04	0.00	-	-	-	-	-	-

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