

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

STARRED QUESTION NO:212
ANSWERED ON:07.08.2000
ASSISTANCE FOR HEALTH SERVICES
SUSHIL KUMAR INDORA;ZORA SINGH MANN

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Government have provided any financial assistance to the State Governments to implement the centrally sponsored schemes to achieve the target of providing better health services to the common citizens of the country during the last few years;
- (b) if so, the estimated number of doctors required for this purpose;
- (c) the details of these schemes and the total funds allocated during each of the last three years till date, State-wise;
- (d) the amount spent by each State during the above said period;
- (e) the reasons for non-utilisation of remaining fund by the States, State-wise; and
- (f) the steps taken by the Government to provide inexpensive medical facilities to the common citizens of the country?

Answer

MINISTER OF HEALTH AND FAMILY WELFARE (DR. C.P. THAKUR)

(a)to(f): A statement is laid on the Table of the Lok Sabha. STATEMENT REFERRED TO IN REPLY TO THE LOK SABHA STARRED QUESTION NO.212 TO BE ANSWERED ON 07.08.2000

(a)to(d): Health being a State subject, State Governments are primarily responsible for providing health facilities to the people. However, to provide better medical facilities a comprehensive network of rural health infrastructure has been set up under the Basic Minimum Services. The Central Government is also assisting States under the National Health Programmes for control of Malaria, T.B., Blindness, Leprosy, AIDS, Cancer, Iodine Deficiency Disorders, Mental Health and Family Welfare Programmes.

There are no estimates available regarding the doctors required for achieving the target of providing better health services to the common citizens of the country. As per Medical Council of India, the doctor-population ratio in respect of allopathic doctors is about 1:1980. Taken together with practitioners from Indian Systems of Medicine & Homeopathy the ratio would be better.

Statements showing list of Centrally Sponsored Health Schemes in operation throughout the country and State-wise allocation and expenditure during 1997-98 to 1999-2000 in respect of these Schemes is at Annexure-I.

(e): There has been some shortfall in Plan expenditure during initial years of Ninth Five Year Plan. In the early part of Plan period, the expenditure took sometime to build up as the modalities for implementation of new projects had to be finalised. In the case of National Anti Malaria Programme and National T.B. Control Programme, the procurement could not be undertaken as envisaged because of various factors including non-finalisation of the procurement agencies as well as drug supply orders and delayed start of the programme. Since then separate procurement Agencies have been appointed for different programmes. With the passage of time the trend of expenditure has improved significantly through regular and intensive monitoring of various programmes.

(f) Government has been making every effort to augment the resources for the health and family welfare sectors by mobilising external assistance from various bilateral and multilateral agencies for implementing the National programmes for control of AIDS, Malaria, T.B., Leprosy Blindness, Reproductive Child Health Programme. Besides, for upgrading the rural hospitals in selected States, World Bank assistance is being availed of, which would further improve delivery of health services.

ANNEXURE-I

STATE-WISE ALLOCATION & EXPENDITURE FOR LAST 3 YEARS UNDER NLEP (Rs. in lakhs)

S. No.	STATES		1997-98		1998-99		1999-2000	
	All.	Exp.	All.	Exp.	All.	Exp.	All.	Exp.
1	Andhra Pradesh		539.07	391.83	291.10	538.63	374.11	334.31
2	Arunachal Pradesh		47.00	57.85	163.09	132.35	59.86	97.24
3	Assam		292.65	252.87	240.50	245.96	194.30	188.84
4	Bihar		455.21	335.25	493.70	707.76	844.44	821.52

5	Goa	8.80	4.22	10.00	1.94	0.49	6.28
6	Gujarat	196.27	197.47	120.15	153.85	119.14	209.20
7	Haryana	22.57	16.66	20.00	53.73	38.35	36.86
8	Himachal Pradesh	18.00	46.18	101.77	90.72	54.34	70.81
9	Jammu & Kashmir	89.83	46.30	141.00	92.51	54.79	47.25
10	Karnataka	379.01	245.56	284.50	349.86	226.44	157.95
11	Kerala	199.24	210.39	231.40	226.63	130.41	122.61
12	Madhya Pradesh	649.77	350.68	597.13	1210.57	643.54	527.15
13	Maharashtra	391.15	447.22	398.50	284.77	312.44	290.03
14	Manipur	35.22	45.47	129.86	137.61	95.71	332.51
15	Meghalaya	19.00	42.55	69.72	62.84	40.84	46.68
16	Mizoram	61.00	62.93	75.43	91.81	49.60	17.64
17	Nagaland	128.49	139.28	48.50	70.38	106.09	78.53
18	Orissa	444.65	411.94	322.10	420.30	447.67	271.73
19	Punjab	37.00	96.04	131.00	117.32	98.46	238.81
20	Rajasthan	35.00	233.30	485.51	263.37	148.37	116.88
21	Sikkim	48.40	49.99	64.00	94.58	71.36	22.82
22	Tamil Nadu	117.00	179.22	285.00	635.76	231.18	147.31
23	Tripura	20.00	9.90	74.35	39.41	47.98	18.23
24	Uttar Pradesh	779.95	414.01	608.00	1110.29	1311.54	884.79
25	West Bengal	397.81	185.91	252.80	724.07	444.33	713.55
26	A & N Islands	6.50	8.88	6.50	6.47	2.00	4.46
27	Chandigarh	0.50	3.01	6.00	6.79	9.21	3.00
28	D & N Haveli	6.46	0.50	1.00	7.47	1.00	4.52
29	Daman & Diu	4.50	13.73	9.50	15.63	0.50	1.93
30	Delhi	0.50	0.11	52.65	8.12	11.00	37.87
31	Lakshadweep	2.00	0.00	11.53	54.29	1.00	0.00
32	Pondicherry	16.45	8.40	1.85	4.42	9.50	3.01
Total		5449.00	4507.65	5728.14	7960.21	6179.99	5854.32

National Tuberculosis Control Programme

(Rs in lakhs)

Sl. No.	Name of the State / UT	1997-1998		1998-99		1999-2000	
		Alloca- tion	Exp.	Alloca- tion	Exp.		
1	Andhra Pradesh	482.00	172.01	198.62	521.06	482.76	350.74
2	Arunachal Pra	11.00	1.45	1.66	1.66	2.54	18.37
3	Assam	251.00	44.20	51.03	91.55	114.13	196.15
4	Bihar	626.00	258.76	298.79	357.63	1054.73	589.93
5	Goa	13.00	1.80	2.07	2.07	3.17	2.87
6	Gujarat	270.00	86.23	99.58	184.30	1203.88	252.68
7	Haryana	122.00	44.86	51.80	63.69	79.13	118.20
8	Himachal Pra	33.00	7.84	9.06	39.47	133.64	52.58
9	Jammu & Kashmir	60.00	21.15	24.42	26.65	37.30	63.12
10	Karnataka	315.00	102.93	118.85	214.00	701.35	315.01
11	Kerala	182.00	38.48	44.43	165.04	885.69	95.71
12	Madhya Pradesh	485.00	174.33	201.30	222.54	418.17	578.11
13	Maharashtra	538.00	171.76	198.34	361.94	852.84	857.43
14	Manipur	14.00	0.28	0.32	8.67	31.66	16.38
15	Meghalaya	21.00	4.88	5.63	5.91	8.60	15.45
16	Mizoram	7.00	1.97	2.28	2.31	3.48	5.15
17	Nagaland	14.00	1.57	1.81	1.81	2.77	15.79
18	Orissa	238.00	73.69	85.09	215.52	325.38	262.24
19	Punjab	152.00	54.41	62.83	96.11	95.98	64.22
20	Rajasthan	325.00	107.62	124.27	158.91	397.40	435.75
21	Sikkim	6.00	1.08	1.24	1.51	1.90	8.14
22	Tamilnadu	403.00	138.22	159.61	258.94	660.48	273.16
23	Tripura	34.00	7.57	8.75	8.75	13.36	21.19
24	Uttar Pradesh	1021.00	349.35	403.39	660.42	897.57	1130.63
25	West Bengal	459.00	133.56	154.22	381.33	2083.18	386.94
26	Delhi	45.00	56.69	2.77	2.77	0.00	100.00
27	Pondicherry	99.00	3.31	1.82	1.82	2.78	2.61
28	A. & Nicobar	18.00	14.27	0.82	0.82	1.25	1.17
29	Chandigarh	66.00	39.67	2.27	2.27	3.47	3.52
30	D & N Haveli	9.00	7.70	0.44	0.44	0.67	0.63
31	Daman & Diu	7.00	5.51	0.32	0.32	0.49	0.45
32	Lakshadweep	4.00	2.85	0.16	0.16	0.25	0.23
	Procurement of X-ray rolls				82.00		23.00
	Consultancy Services			0.00	35.55		

Total (General Component) 6330.00 2130.00 2317.99 4177.94 10500.00 6257.54

Annexure I Funds Released & Expenditure Incurred under National Programme for Control of Blindness

(Rs. in Lakhs)

State	Release 1997-98	Exp. 1998-99	Release 1999-2000	Exp. 1999-2000	Release	Exp.
World Bank Project States						
Andhra Pradesh	461.34	534.63	533.50	423.49	434.40	273.25
Madhya Pradesh	593.40	884.09	976.67	654.32	740.81	933.61
Maharashtra	412.27	477.35	449.25	738.12	664.88	1097.35
Orissa	516.20	263.26	551.08	353.46	420.25	513.47
Rajasthan	289.60	261.37	324.50	560.51	314.18	209.95
Tamil Nadu	663.47	715.07	866.85	1050.43	1,009.82	454.08
Uttar Pradesh	702.28	790.35	806.75	593.81	789.32	636.58
Sub-Total	3,638.56	3,926.12	4,508.60	4,374.14	4,373.66	4,118.29

Other States

Arunachal Pradesh	9.04	6.41	9.50	5.64	18.00	6.43
Assam	90.04	88.69	107.15	43.69	86.75	52.74
Bihar	174.94	225.83	204.00	171.42	165.00	110.15
Delhi	12.75	11.68	24.70	6.89	42.52	15.14
Goa	8.75	10.84	63.15	21.04	14.50	9.30
Gujarat	129.51	139.39	154.14	125.76	396.52	153.66
Haryana	57.47	54.50	101.00	73.32	170.27	33.15
Himachal Pradesh	32.47	49.64	83.53	38.59	86.25	47.79
Jammu & Kashmir	39.66	19.00	92.00	14.31	40.75	8.17
Karnataka	170.78	151.72	258.01	201.44	352.20	225.67
Kerala	61.34	152.19	91.57	105.83	222.59	143.39
Manipur	10.27	14.81	25.91	10.30	7.00	6.72
Meghalaya	22.06	18.93	26.83	19.81	24.00	18.76
Mizoram	6.54	9.96	25.75	19.05	29.50	19.54
Nagaland	6.35	12.75	64.10	12.99	14.00	2.27
Punjab	56.65	55.50	56.60	34.22	199.61	44.26
Sikkim	7.92	11.61	38.30	4.82	18.25	6.35
Tripura	20.27	22.97	50.89	34.77	35.39	23.14
West Bengal	57.25	90.41	141.70	125.66	204.10	85.97
A&N Islands	7.00	4.50	7.80	3.71	10.67	0.50
Chandigarh	7.00	3.49	10.60	6.45	11.24	6.58
D&N Haveli	7.00	4.14	6.70	0.91	2.50	0.50
Daman & Diu	4.00	4.00	7.70	0.87	9.40	5.09
Lakshadweep	7.04	1.17	17.70	0.18	5.72	0.00
Pondicherry	4.00	0.95	5.30	0.55	20.82	14.39
Sub-Total	081,010.10	1,165.	1,674.63	1,082.22	2,187.55	1,039.66

Grand Total 4,648.66 5,091.20 6,183.23 5,456.36 6,561.21 5,157.95

NATIONAL AIDS CONTROL PROGRAMME
UTILISATION OF FUNDS OF STATES AND UTs

(Rs. in lakhs)

S.No State/UT 1997-98 1998-99 1999-2000 (P)

Grants Grants Grants Expdr. Grants Expdr.
Released Released Release Reported Released Reported

1. Andhra Pr.	425.00	425.39	650.00	843.51	1219.67	1024.99
2. Arunachal Pr.	25.00	50.96	30.00	4.78	159.00	103.07
3. Assam	100.00	103.60	100.00	155.60	322.00	314.78
4. Bihar	50.00	1.21	110.00	60.37	55.00	124.03
5. Goa	50.00	17.20	35.00	28.00	98.00	69.11
6. Gujarat	250.00	271.06	230.00	333.66	721.00	673.46
7 Haryana	75.00	65.79	160.00	73.62	270.00	194.29
8. Himachal Pra	225.00	196.77	115.00	58.24	318.00	210.38
9. J & K	25.00	-	25.00	-	25.00	0.00
10. Karnataka	175.00	218.42	335.00	391.94	801.67	555.03
11. Kerala	100.00	229.37	65.00	233.97	280.00	301.65
12. Madhya Pra.	150.00	185.40	315.00	147.28	352.31	335.50
13. Maharashtra	950.00	844.67	800.00	439.15	998.35	1111.37
14. Manipur	150.00	42.17	245.00	212.84	352.38	567.33
15. Meghalaya	25.00	34.76	30.00	17.35	70.14	43.88
16. Mizoram	100.00	67.98	100.00	115.99	168.00	170.55
17. Nagaland	155.00	176.59	227.00	251.96	380.00	379.07
18. Orissa	75.00	59.80	100.00	-	200.00	34.47
19. Punjab	75.00	324.54	150.00	150.91	312.39	258.26
20. Rajasthan	225.00	186.57	100.00	133.85	150.00	120.91
21. Sikkim	50.00	26.76	50.00	36.71	25.00	44.37
23. Tripura	50.00	40.00	20.00	20.09	50.00	36.600
24. Uttar Pra.	495.00	307.96	200.00	192.47	851.99	992.23
25. West Bengal	100.00	158.58	350.00	354.20	425.00	581.00
26. Delhi	25.00	135.15	110.00	144.12	283.00	369.54
27. Pondicherry	0.00	34.11	40.00	14.14	25.00	36.96
28. A & N Is	31.09	6.05	20.00	13.38	50.00	64.84
29. Chandigarh	28.00	39.97	60.00	48.90	115.00	122.02
30. D&N Haveli	16.00	7.92	-	5.25	25.00	25.00
31. Daman & Diu	24.22	17.82	15.00	14.98	95.00	26.02
32. Lakshadweep	15.42	-	-	-	25.00	25.00
33. MDACS, Mumbai	-	-	350.00	110.12	670.00	628.92
34. Ahemdabad MC	-	-	5.00	-	75.00	37.43
35. Chennai MC	-	-	-	-	125.00	43.65

Total 6239.73 5958.18 5942.00 6249.7510975.00 11498.03

STATEMENT SHOWING STATEWISE CENTRAL ALLOCATION (CASH & KIND) AND EXPENDITURE UNDER NAMP (DBS) FOR THE YEAR 1997-98, 1998-99 AND 1999-2000 FOR MALARIA CONTROL

Name of 1997-1998 1998-99 1999-2000
State
B.E Expenditure B.E. Expenditure B.E. Expenditure

Andhra Pra.	779.03	617.00	464.91	482.93	322.86	663.50
Arunachal Pra	258.74	297.50	270.42	186.61	303.27	229.22
Assam	2207.29	2618.00	2435.18	2170.42	2267.01	2516.72
Bihar	588.52	348.98	508.90	403.05	481.35	578.66
Goa	10.26	5.18	21.72	7-72	10.93	4.54
Gujarat	684.25	726.77	998.62	611.11	489.04	349.95
Haryana	448.17	291.08	293.13	260.39	259.03	160.95
Him. Pr.	112.06	90.84	62.33	51.47	46.11	92.45
J & K	92.78	78.62	48.55	72.57	52.73	103.39
Kamataka	542.97	568.62	494.50	264.47	662.66	229.29
Kerala	86.30	63.60	122.58	102.73	117.72	49.63
Madhya Pr.	1115.47	1072.77	335.81	454.49	893.40	443.28

Maharashtra	913.05	1028.44	680.47	260.26	282.97	181.51
Manipur	324.52	273.91	435.75	377.34	403.05	219.53
Meghalaya	239.15	196.96	261.44	231.55	306.70	212.27
Mizoram	195.47	132.00	286.17	172.53	309.56	190.05
Nagaland	193.37	212.62	192.53	183.34	240.83	308.33
Orissa	421.84	233.43	392.47	385.14	329.67	436.17
Punjab	356.58	183.26	437.50	290.67	288.96	148.45
Rajasthan	1449.38	1799.74	2015.38	1994.15	1146.16	1075.71
Sikkim	0.94	1.77	10.06	8.47	11.65	7.90
Tamil Nadu	427.25	204.88	268.29	240.72	392.31	114.19
Tripura	322.71	414.05	413.64	356.97	375.89	379.31
Uttar Pradesh	881.62	505.73	825.01	1121.92	622.18	527.80