

**GOVERNMENT OF INDIA  
TRIBAL AFFAIRS  
LOK SABHA**

UNSTARRED QUESTION NO:862  
ANSWERED ON:19.07.2002  
FUNDS FOR TRIBAL WELFARE  
SURESH CHANDEL

**Will the Minister of TRIBAL AFFAIRS be pleased to state:**

- (a) the State-wise details of funds allocated by the Government for the welfare of Scheduled Tribes in the country during the last three years;
- (b) whether some States have not fully utilized the amount allocated for the welfare of these castes and diverted the funds for other work;
- (c) if so, the details thereof, and
- (d) the efforts made by the Union Government to ensure proper utilization of funds?

**Answer**

MINISTER OF TRIBAL AFFAIRS (SHRI JUAL ORAM)

(a) to (c): Two statements showing the details of funds released by the Ministry to the States/UTs under Special Central Assistance to the Tribal Sub Plan and Article 275(1) of the Constitution of India, for the welfare of Scheduled Tribes in the country and the utilization reported by them during the last three years, are enclosed as Annexures I & II. No case of diversion of funds has been reported by the States during the period.

(d): Following efforts are made to ensure proper utilization of funds by the States/UTs:

1. Utilisation Certificates are insisted upon as a pre-requisite for further release of funds;
2. Periodic progress reports regarding the status of implementation of schemes are obtained and reviewed;
3. Central Government Officers visit the States/UTs for ascertaining the progress of implementation of schemes/projects;
4. Meetings/conferences are convened with the Secretaries of the States' Tribal Welfare Departments and other officials ensure timely submission of proposals for the release of funds and to speed up implementation of schemes
5. At the State level, the agencies like the Tribal Advisory Councils, Project Implementation Committees of the ITDPs at the Block levels and Panchayat Samities monitor timely spending of funds and effective implementation of schemes.

**Annexure - I**

Statement referred to in reply to parts (a) to (c) of Lok Sabha Unstarred Question No.862 for 19-7-2002 showing releases made and expenditure reported during the last three years under SCA to TSP

1999-2000    2000-01    2001-02

S.N. NAME OF    AR ER UB AR ER UB AR    ER UB  
State/U.T.

|    |             |         |         |         |          |          |         |          |          |               |
|----|-------------|---------|---------|---------|----------|----------|---------|----------|----------|---------------|
| 1  | AP..        | 2182.9  | 2182.9  | 0.0     | 2182.94  | 2182.94  | 0,00    | 2732.80  | 1455.37  | 1277.43       |
| 2  | Assam       | 2443.5  | 1940.0  | 503.5   | 2443.50  | 2194.25  | 249.25  | 3058.99  | 2499.99  | 559.00        |
| 3  | Bihar       | 4779.1  | 0,0     | 4779.1  | 1711.06  | 0.00     | 1711.06 | 556.56   | 556.56   |               |
| 4  | Gujarat     | 3140.0  | 3123.8  | 16.2    | 3139.98  | 3646.00  | -506.02 | 3930.91  | 1383.18  | 2547.73       |
| 5  | H.P.        | 514.1   | 750.6   | -236.6  | 514.05   | 531.61   | -17.56  | 643.53   | 643.53   |               |
| 6  | J&K         | 776.4   | 726.6   | 49.8    | 776.38   | 605.92   | 170.46  | 971.94   | 971.94   |               |
| 7  | Karnataka   | 616.1   | 1094.5  | -478.3  | 616,13   | 615.88   | 0.25    | 771.3    | 3        | 514.22 257.11 |
| 8  | Kerala      | 218.6   | 208.0   | 10.6    | 218.63   | 228.24   | -9.61   | 273.70   | 273.70   |               |
| 9  | M.P.        | 9797.2  | 12026.5 | -2229.3 | 6257.12  | 7024.52  | -767.40 | 7833.22  | 4311.14  | 3522.08       |
| 10 | Maharashtra | 2974.6  | 3727.0  | -752.4  | 2974.57  | 3200.00  | -225.43 | 3723.83  | 3723.83  |               |
| 11 | Manipur     | 608.7   | 651.5   | -42.8   | 608.65   | 235.65   | 373.00  | 761.96   | 761.96   |               |
| 12 | Orissa      | 5698.3  | 7660.1  | -1961.9 | 5188.40  | 4931.72  | 256.68  | 6495.30  | 6881.82  | -386.52       |
| 13 | Rajasthan   | 2915.2  | 3355.5  | -440.2  | 2915.24  | 3260.55  | -345.31 | 3649.56  | 1725.82  | 1923.74       |
| 14 | Sikkim      | 86.3    | 86.4    | -0.1    | 86.28    | 104.10   | -17.82  | 108.02   | 108.02   | 0.00          |
| 15 | T.N.        | 258.3   | 258.3   | 0.0     | 258.27   | 0.00     | 258.27  | 323.32   | 323.32   |               |
| 16 | Tripura     | 831.6   | 1067.6  | -236.0  | 831.57   | 831.57   | 0;00    | 1041.03  | 1033.13  | 7.90          |
| 17 | U.P         | 99.9    | 79.5    | 20.3    | 41.83    | 100.00   | -58.17  | 32.10    | 32.10    |               |
| 18 | W.B         | 1759.4  | 1759.4  | 0.0     | 1759.40  | 1759.40  | 0.00    | 2202.57  | 2202.57  |               |
| 19 | Jharkhand   | 0.0     | 0.0     | 0.0     | 3422.62  | 0.00     | 3422.62 | 5870.24  | 5870.24  |               |
| 20 | Chhatisgarh | 0.0     | 0.0     | 0.0     | 3695.36  | 3620.73  | 74.63   | 4626.18  | 4501.51  | 124.67        |
| 21 | Uttaranchal | 0.0     | 0.0     | 9.0     | 58.02    | 0.00     | 58.02   | 92.91    | 92.91    |               |
| 22 | A&N         | 255.4   | 135.3   | 120.2   | 233.90   | 130.62   | 103.28  | 230.85   | 102.87   | 127.98        |
| 23 | Daman & Diu | 44.6    | 20.6    | 24.0    | 66.10    | 0.00     | 66.10   | 99.15    | 61.42    | 37.73         |
|    | TOTAL       | 40000.0 | 40853.9 | -853.9  | 40000.00 | 35203.70 | 4796.30 | 50030.00 | 24578.49 | 25451.51      |

Abbreviations:

AR - Amount Released  
ER - Expenditure Reported  
UB - Unspent Balance

Annexure - II

Annexure referred to in reply to parts (a) to (c) of Lok Sabha Unstarred Question NO.862 for 19-7-2002 showing releases made and expenditure reported during the last three years under Art.275(1) of the Constitution

Sl.No. States/UTs 1999-2000 2000-2001 2001-2002

AR ER US AR ER US AR ER US

|    |                |        |        |        |        |        |         |           |         |         |
|----|----------------|--------|--------|--------|--------|--------|---------|-----------|---------|---------|
| 1  | A.P.           | 613.9  | 278.9  | 335.0  | 460.5  | 125.0  | 335.5   | 2715.3500 | 0.00    | 2715.35 |
| 2  | Assam          | 420.2  | 420.2  | 0.0    | 443.4  | 347.0  | 96.4    | 845.5600  | 431.50  | 414.06  |
| 3  | Bihar          | 967.2  | 0.0    | 967.2  | 0.0    | 0.0    | 0.0     | 209.3500  | 0.00    | 209.35  |
| 4  | Guarat         | 900.7  | 0.0    | 900.7  | 2250.0 | 600.0  | 1650.0  | 3050.0000 | 1450.00 | 1600.00 |
| 5  | H.P.           | 31.9   | 31.9   | 0.0    | 99.5   | 0.0    | 99.5    | 78.0000   | 0.00    | 78.00   |
| 6  | J&K            | 124.1  | 124.1  | 0.0    | 190.5  | 40.0   | 150.5   | 502.9350  | 0.00    | 502.94  |
| 7  | Karnataka      | 280.0  | 204.4  | .75.6  | 420.0  | 420.0  | 0.0     | 1314.3740 | 597.44  | 716.93. |
| 8  | Kerala         | 46.9   | 72.4   | -25.5  | 0.0    | 40.9   | `-40.9  | 117.5000  | 42.19   | 75.31   |
| 9  | M.P.           | 2251.0 | 0.0    | 2251.0 | 2057.8 | 1255.0 | 802.8   | 4346.0535 | 0.00    | 4346.05 |
| 10 | Maharashtra    | 1069.8 | 1652.8 | -583.1 | 1603.5 | 3983.0 | -2379.5 | 2672.5000 | 0.00    | 2672.50 |
| 11 | Manipur        | 92.4   | 176.7  | -84.3  | 650.0  | 0.0    | 650.0   | 230.0000  | 0.00    | 230.00  |
| 12 | Orissa         | 1027.9 | 1027.9 | 0.0    | 2957.1 | 2875.5 | 81.6    | 4104.9100 | 1478.55 | 2626.36 |
| 13 | Rajasthan      | 800.3  | 300.0  | 500.3  | 1700.0 | 1200.0 | 500.0   | 2550.0000 | 1000.00 | 1550.00 |
| 14 | Sikkim         | 13.3   | 113.4  | -100.1 | 327.9  | 220.0  | 107.9   | 239.3800  | 51.00   | 188.38  |
| 15 | Tamil Nadu     | 83.9   | 0.0    | 83.9   | 63.0   | 0.0    | 63.0    | 405.0000  | 0.00    | 405.00  |
| 16 | Tripura        | 124.7  | 124.7  | 0.0    | 287.5  | 219.0  | 68.5    | 462.5000  | 0.00    | 462.50  |
| 17 | Uttar Pradesh  | 42.1   | 28.1   | 14.0   | 9.6    | 128.1  | -118.4  | 176.9525  | 0.00    | 176.95  |
| 18 | West Bengal    | 556.8  | 556.8  | 0.0    | 835.5  | 835.5  | 0.0     | 1406.6650 | 0.00    | 1406.67 |
| 19 | Arunachal Pra. | 80.5   | 380.5  | -300.0 | 376.6  | 247.4  | 129.2   | 200.0000  | 0.00    | 200.00  |
| 20 | Meghalava      | 221.9  | 42.0   | 179.8  | 477.0  | 0.0    | 477.0   | 0.0000    | 0.00    | 0.00    |
| 21 | Mizoram        | 95.5   | 0,0    | 95.5   | 72.0   | 612.8  | -540.8  | 0.0000    | 0.00    | 0.00    |
| 22 | Nagaland       | 155.1  | 51.7   | 103.4  | 950.0  | 0.0    | 950.0   | 0.0000    | 0.00    | 0.00    |
| 23 | Jharkhand      | 0.0    | 0.0    | 0.0    | 1320.0 | 0.0    | 1320.0  | 2208.1500 | 0.00    | 2208.15 |
| 24 | Chhattisaarh   | 0.0    | 0.0    | 0.0    | 1530.6 | 0.0    | 1530.6  | 2086.7700 | 611.89  | 1474.88 |
| 25 | Uttaranchal    | 0.0    | 0.0    | 0.0    | 46.9   | 0.0    | 46.9    | 78.0500   | 0.00    | 78.05   |

Total 10000.0 5586.5 4413.5 19128.9 13149.2 5979.8 30000.0000 5662.57 24337.43

Abbreviations:

AR - Amount Released  
ER - Expenditure Reported  
UB - Unspent Balance