

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:1369
ANSWERED ON:10.12.2003
ASSISTANCE TO CONTROL TUBERCULOSIS
ALE NARENDRA

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Government have received foreign financial assistance to control tuberculosis in the country;
- (b) if so, the financial assistance received from abroad during each of the last three years;
- (c) the funds allocated to the States out of these funds, State-wise and year-wise;
- (d) whether these funds have been utilized by the States; and
- (e) if not, the reasons therefor?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) Yes Sir. With an objective of achieving a cure rate of 85% of new sputum positive cases and to detect at least 70% of such cases the Revised National TB Control Programme (RNTCP) is being implemented in the country in phased manner for which the following international agencies have agreed to provide assistance as under :

Name of the Agency (Rs.in crores)

World Bank (From 1997 to 2004) 604.90

Danish International Development Agency support to RNTCP in Orissa from (1997 to 2003) 31.95

Deptt. For International Development, U.K. support to RNTCP in Andhra Pradesh (from 2000 to 2005) 109.93

USAID support to RNTCP in Haryana (from 2003 to 2007) 31.59

GFATM support to RNTCP in Chhattisgarh, Jharkhand and Uttranchal (from 2003 to 2005) 42.15

(b) Financial assistance is received from concerned agency on the basis of submission of reimbursement claim. First expenditure has to be incurred from Govt. of India funds and then the same has to be got reimbursed from donor agencies. The amount got reimbursed from the above three agencies during the last three years is as under:

Agency 2000-01 2001-02 2002-03

World Bank	84.71	52.48	78.08
DANIDA	-	1.1727	1.74
DFID	-	0.9058	4.87

GFATM and USAID Projects have started this year only.

(c) For the projects assisted by donor agencies, budget provision is provided under the Externally Aided Component (AEC) out of the Govt. of India funds and same are released to the State /District TB Societies. Based on the expenditure statements received from the Societies, reimbursement is claimed from the donor agencies. A statement indicating year wise details of funds released to the States and Expenditure under the Programme is at Annexure.

(d) & (e) As RNTCP was a new intervention requiring large number of preparatory activities, in the initial years of the Project there was low expenditure. However, the utilization of funds by the States has an increasing trend from year to year as more and more preparatory districts are starting implementation of RNTCP.

Statement referred to in reply to Lok Sabha Unstarred Question No 1369 for 10.12.2003

Annexure

Statement Indicating State-wise Year-wise details of Funds Released Expenditure at State District Societies(excluding commodity assistance) during the last 3 years (Rs. in lacs)

Sl.No.	State Name	2000-01	2001-02	2002-03	Rel. Exp.	Rel. Exp.	Rel. Exp.
1	Andaman Nicobar	0.00	0.00	0.00	0.00	13.00	0.30
2	Andhra Pradesh	405.61	57.76	203.47	195.63	250.00	374.92
3	Arunachal Pradesh	46.57	1.74	62.28	58.83	37.50	74.83
4	Assam	8.09	32.65	35.05	14.78	185.22	126.17
5	Bihar	17.98	72.36	88.75	53.98	85.05	76.98
6	Chandigarh	18.05	0.00	8.39	22.80	16.00	22.10
7	Chattisgarh	0.00	0.00	36.22	0.00	136.36	137.32
8	Delhi	111.06	170.40	100.00	165.77	301.00	263.17
9	Goa	0.00	0.00	7.82	0.17	10.00	3.34
10	Gujarat	275.53	272.90	285.67	247.06	0.00	331.31
11	Haryana	16.47	38.48	54.42	42.63	45.28	73.97
12	Himachal Pradesh	233.29	126.03	113.50	122.19	35.00	194.74
13	Jammu & Kashmir	54.37	1.27	25.30	25.97	0.00	18.14
14	Jharkhand	5.10	61.98	54.65	22.05	73.05	71.94
15	Karnataka	173.68	163.38	232.63	130.17	269.00	425.88
16	Kerala	83.02	112.86	324.00	363.93	0.00	153.39
17	Lakshadweep	0.00	0.00	0.00	0.00	9.25	0.04
18	Madhya Pradesh	89.30	52.42	202.60	76.26	496.25	372.36
19	Maharashtra	765.97	425.28	919.51	622.46	203.43	955.59
20	Manipur	125.85	38.27	81.90	141.89	64.12	79.79
21	Meghalaya	0.00	1.24	7.82	4.08	70.10	48.83
22	Mizoram	1.40	0.00	9.60	2.30	83.15	68.57
23	Nagaland	49.99	6.94	90.39	80.00	22.50	64.63
24	Orissa	156.76	94.11	245.00	61.20	331.84	202.95
25	Pondicherry	0.00	0.13	2.40	0.00	0.00	3.51
26	Punjab	49.77	12.54	145.34	22.43	85.10	178.41
27	Rajasthan	627.64	324.64	478.47	634.08	82.50	350.98
28	Sikkim	46.61	6.52	28.94	59.09	27.10	37.94
29	Tamil Nadu	617.24	313.61	324.77	509.34	20.00	481.21
30	Tripura	0.00	0.00	12.47	5.06	40.90	3.62
31	Uttar Pradesh	156.37	206.99	393.89	186.00	604.20	591.82
32	Uttaranchal	0.00	0.00	15.42	0.00	68.18	45.87
33	West Bengal	330.78	408.72	428.41	577.34	375.00	751.80
Grand Total		4466.50	3003.22	5019.08	4447.481	4040.08	6586.42

Note: In the year 2002-03 the expenditure is in excess of the funds released in that particular year. This is because of carried forward unutilized balances of the earlier years.