

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:2236
ANSWERED ON:17.12.2003
UTILIZATION OF ALLOCATION FOR HEALTH PROGRAMMES
ALE NARENDRA

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Union Government is aware that the funds allocated for various on going health programmes are not being properly utilized;
- (b) if so, the funds allocated and actually spent on these health programmes during each of the last three years, State-wise;
- (c) whether allocation under the budgetary provisions has been slashed down;
- (d) if so, the facts thereof; and
- (e) the action taken/proposed to be taken by the Government to minimise the gap between the utilisation and budgetary allocations?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) & (b): Funds provided to States under National Health Programmes are utilized with due care as per set procedures and for the purpose for which they are provided. A statement giving state-wise allocation of funds and actual expenditure in respect of major national health programmes during 2000-01 to 2002-03 is annexed.

(c) & (d): No, Sir.

(e): The trend of expenditure on the national health programmes has improved significantly through regular and intensive monitoring of various programmes. To ensure optimal utilization of funds, guidelines have been circulated to all State/District Control Societies. Utilization of funds is also monitored through regular reports, review meetings both at the Centre and the States, audit reports and utilization certificates.

NATIONAL TB CONTROL PROGRAMME

STATE-WISE, YEAR-WISE ALLOCATION AND EXPENDITURE DURING THE LAST THREE YEARS (Rs. in Lakh)

States / UTs	2000-2001	2001-2002	2002-2003			
Alloc. Exp.	Alloc. Exp.	Alloc. Exp.	Exp.#			
Andhra pradesh	442.13	888.93	1200.00	1509.35	1050.00	952.66
Andman & Nicobar	2.54	0.96	1.53	0.60	2.23	13.00
Arunachal Pradesh	94.10	83.13	119.42	89.59	15.00	40.09
Assam	294.32	162.29	212.38	195.06	391.77	256.81
Bihar	1015.06	405.19	700.05	409.47	697.27	285.01
Chandigarh	7.27	19.03	12.84	8.55	9.54	16.00
Chattisgarh	0.00	18.36	36.54	36.30	183.56	196.55
D & N Haveli	0.07	0.68	0.04	0.31	1.48	0.00
Daman & Diu	1.46	0.54	0.88	0.31	1.48	0.00
Delhi	192.23	352.06	228.75	162.63	146.24	393.55
Goa	12.72	12,70	15.55	9.88	13.78	11.37
Gujarat	867.72	704.86	810.07	466.60	536.22	239.74
Haryana	233.31	108.03	195.23	158.13	179.75	137.13
Himachal Pradesh	114.84	324,13	183.57	144.91	64.64	91.20
Jammu & Kashmir	79.64	111.47	73.42	77.76	95.28	31.95
Jharkhand	0.00	17.40	55.13	54.76	233.91	78.32
Karnataka	661.83	478.92	632.73	529.45	534.01	455.28
Kerala	599.18	391.29	687.23	450.38	337.00	156.31
Lakshadweep	5.45	2.04	3.28	0.00	1.06	9.34
Madhya Pradesh	754.83	272.40	658.38	420.38	592.09	663.03
Maharashtra	1257.08	1557.36	1683.61	1167.23	1025.81	627.18
Manipur	29.66	154.24	100.47	87.88	30.77	77.14
Meghalaya	19.46	9.37	19.59	12.93	31.74	70.19
Mizoram	7.47	7.72	14.17	15.81	11.82	84.09
Nagaland	13.64	61.69	99.36	97.31	25.64	28.46

Orissa	449.33	923.79	600.00	528.04	450.00	785.45
Pondicherry	15.38	3.24	11.67	3.97	9.96	0.00
Punjab	226.14	92.23	281.74	239.47	227.65	202.79
Rajasthan	973.83	952.45	1072.53	744.87	598.74	497.23
Sikkim	4.37	48.52	31.82	31.32	6.41	34.28
Tamilnadu	1117.60	856.46	999.81	679.31	658.09	350.10
Tripura	29.81	23.38	30.52	36.80	33.57	44.61
Uttar Pradesh	1670.68	586.99	1402.20	1246.37	1586.38	1142.25
Uttranchal	0.00	9.67	15.56	15.53	67.21	97.16
West Bengal	1126.85	984.51	1109.92	656.90	849.90	677.95

Grand Total 12320.00 10626.00 13300.0 10288.16 10700.00 8746.22

Expenditure figures are provisional

NATIONAL ANTI MALARIA CONTROL PROGRAMME

STATE-WISE, YEAR-WISE ALLOCATION / RELEASES AND EXPENDITURE DURING THE LAST THREE YEARS (Rs. in Lakh)

State / UT 2000-01 2001-02 2002-03

Allo./Rel. Exp. Allo./Rel. Exp. Allo./Rel. Exp.#

Andaman & Nicobar	208.13	231.75	226.84	220.75	217.85	230.07
Andhra Pradesh	2418.88	2523.34	794.77	954.64	529.20	548.85
Arunachal Pradesh	343.91	293.79	486.93	364.97	280.72	377.08
Assam	5514.11	2657.86	1983.27	2377.47	1626.56	1935.83
Bihar	538.69	238.82	377.44	545.97	77.71	95.85
Chandigarh	50.00	44.81	41.06	34.87	36.00	38.29
Chattisgarh	271.65	271.65	826.39	876.31	2460.92	3047.95
D & N Haveli	40.03	18.12	40.67	40.67	34.33	16.07
Daman & Oiu	18.86	9.90	16.08	18.65	11.72	7.99
Delhi	90.97	100.45	97.57	89.55	97.39	58.47
Goa	8.71	0.98	6.08	6.19	8.85	7.97
Gujarat	1669.02	1480.92	1330.96	1353.89	754.40	767.99
Haryana	197.22	78.35	18.43	18.43	72.30	67.21
Himachal Pradesh	90.30	89.06	2.20	36.78	3.06	11.89
Jammu & Kashmir	86.96	84.28	22.96	69.62	11.94	382.43
Jaharkhand	90.00	90.00	759.92	784.28	1159.63	1267.51
Karnataka	352.68	233.36	308.24	386.48	176.28	227.36
Kerala	84.35	75.92	64.22	67.75	12.63	13.31
Lakshadweep	10.98	5.57	6.35	5.92	6.10	5.35
Madhya Pradesh	1976.66	2154.36	2238.77	2540.8	2063.16	2408.16
Maharashtra	1481.06	1478.39	2239.20	2289.2	976.91	947.11
Manipur	520.37	235.72	358.91	275.27	121.36	144.86
Meghalaya	337.64	303.58	384.02	292.98	167.63	301.7
Mizoram	385.11	235.26	433.94	345.85	118.51	195.4
Nagaland	290.38	278.91	346.91	368.08	212.48	367.24
Orissa	1173.68	1440.89	1478.23	1745.06	1953.62	3030.8
Pondicherry	22.03	13.56	13.43	8.3	22.61	13.18
Punjab	230.77	148.31	49.38	94.1	70.79	65.75
Rajasthan	967.35	468.09	534.04	924.92	303.37	925.9
Sikkim	10.65	0.12	0.11	0.14	4.37	4.32
Tamilnadu	174.92	133.90	303.11	289.03	242.30	187.39
Tripura	599.05	480.94	542.45	505.76	302.79	389.93
Uttar Pradesh	605.75	558.72	548.62	645.61	200.48	528.16
Uttaranchal		23.64	39.18	7.84	1.96	
West Bengal	354.86	454.44	589.86	826.67	198.68	392.26

Total 21215.73 16914.12 17495.00 19444.14 14544.49 19011.59

Expenditure figures are provisional

NATIONAL LEPROSY ERADICATION PROGRAMME

STATE-WISE, YEAR-WISE ALLOCATION / RELEASES AND EXPENDITURE DURING THE LAST THREE YEARS

(Rs. in Lakh)

State / UT	2000-2001	2001-2002	2002-03				
Allo./Rel.	Exp.	Allo./Rel.	Exp.	Allo./Rel.	Exp.	Allo./Rel.	Exp.#
Andaman & Nicobar	1.00	1.00	18.30	5.58	20.22	11.01	
Andhra Pradesh	508.75	508.75	223.83	208.59	179.22	173.50	
Arunachal Pradesh	136.00	136.00	62.09	65.81	115.96	93.11	
Assam	112.00	112.00	153.85	152.24	97.48	130.42	
Bihar	869.80	869.80	663.94	547.66	855.85	538.40	
Chandigarh	3.50	3.50	5.50	6.32	10.13	7.09	
Chhatisgarh		378.34	259.24	354.41	247.53		
D & N Haveli	8.79	8.79	6.00	6.30	6.00	5.31	
Daman & Diu	14.50	14.50	18.40	14.06	14.50	6.20	
Delhi	41.50	41.50	48.36	53.11	93.42	70.72	
Goa	1.50	1.50	11.52	8.50	8.10	11.35	
Gujarat	230.00	211.66	61.97	79.24	99.65	111.78	
Haryana	23.00	23.00	61.94	48.33	43.89	52.54	
Himachal Pradesh	61.00	52.00	49.69	57.15	30.45	42.64	
Jammu & Kashmir	87.00	60.61	100.55	81.05	96.39	79.36	
Jharkhand		356.23	233.45	257.46	160.92		
Karnataka	302.75	300.73	196.05	345.53	122.66	134.72	
Kerala	237.00	230.87	74.61	91.80	69.36	74.73	
Lakshadweep	3.00	3.00	6.00	5.59	7.26	5.70	
Madhya Pradesh	645.36	645.36	395.32	411.14	676.61	350.76	
Maharashtra	398.60	398.60	435.99	428.58	263.14	219.94	
Manipur	125.00	103.68	71.02	77.86	101.25	92.37	
Meghalaya	47.00	44.43	46.94	44.94	46.24	41.15	
Mizoram	61.00	61.00	60.51	90.66	76.50	38.32	
Nagaland	109.00	109.00	89.22	126.64	112.44	113.91	
Orissa	628.00	393.55	540.77	379.63	478.63	497.55	
Pondicherry	7.00	7.00	2.00	8.97	6.00	7.18	
Punjab	36.00	36.00	32.30	63.04	40.27	54.93	
Rajasthan	105.00	129.32	123.07	98.62	52.32	118.36	
Sikkim	41.71	41.10	34.87	35.60	39.36	40.62	
TamilNadu	422.74	282.32	413.04	348.84	240.63	289.46	
Tripura	34.00	19.53	46.47	19.32	33.60	22.30	
Uttar Pradesh	1093.51	1002.97	1282.50	1324.71	1508.04	246.53	
Uttaranchal		129.01	104.38	120.01	966.87		
West Bengal	784.00	680.81	574.66	667.41	599.55	501.99	
Total	7179.01	6533.88	6774.86	6499.89	6877.00	5559.27	

Expenditure figures are provisional

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS

STATE-WISE, YEAR-WISE ALLOCATION / RELEASES AND EXPENDITURE DURING THE LAST THREE YEARS (Rs. in Lakh)

State / UT	2000-01	2001-02	2002-03				
Allo./Rel.	Exp.	Allo./Rel.	Exp.	Allo./Rel.	Exp.	Allo./Rel.	Exp.#
Andaman & Nicobar	3.75	4.74	16.80	13.79	1.59	0.09	

Andhra Pradesh	689.05	904.70	1,063.81	1,048.97	834.82	541.79
Arunachal Pradesh	48.82	47.91	43.81	17.03	16.22	21.61
Assam	207.09	74.34	62.67	47.23	35.70	28.85
Bihar	306.30	119.12	72.50	58.08	157.97	57.70
Chandigarh	11.00	8.51	20.15	18.62	10.07	9.91
Chhatisgarh	126.98	125.63	302.74	247.28	165.23	143.73
D&N Haveli	105.64	103.00	16.92	11.87	4.16	4.62
Daman & Diu	12.60	9.62	12.86	10.16	4.97	0.97
Delhi	61.29	49.53	22.15	46.26	22.30	40.17
Goa	41.20	7.75	33.95	25.89	10.52	13.89
Gujarat	384.00	160.95	245.85	249.69	231.45	188.50
Haryana	178.00	62.68	104.63	38.87	45.36	101.72
Himachal Pradesh	131.00	141.18	64.03	98.78	54.11	38.73
Jammu & Kashmir	106.50	74.41	110.04	82.17	66.79	107.37
Jharkhand	54.00	42.69	29.30	28.24	118.57	49.20
Karnataka	305.89	346.53	454.43	495.46	368.30	273.36
Kerala	294.20	167.64	184.85	219.00	153.22	102.41
Lakshadweep	229.59	226.17	5.02	0.67	1.56	1.28
Madhya Pradesh	832.39	758.51	908.02	916.09	667.29	321.17
Maharashtra	766.38	758.62	1,251.09	865.15	627.15	408.27
Manipur	55.94	26.16	50.73	57.15	20.13	4.45
Meghalaya	153.84	119.10	78.28	30.06	25.12	20.79
Mizoram	79.57	68.39	35.56	47.49	31.72	15.80
Nagaland	40.58	3.06	51.10	33.43	23.22	6.39
Orissa	1,187.45	1,165.50	468.35	466.49	324.80	210.98
Pondicherry	14.50	9.10	15.50	12.40	2.04	4.44
Punjab	117.60	51.14	65.05	43.54	189.25	129.82
Rajasthan	946.45	1,107.21	1,128.85	700.92	526.93	402.43
Sikkim	103.39	81.66	6.61	25.18	20.56	3.10
Tamilnadu	1,111.05	1,383.39	1,972.99	1,378.77	1,653.03	1,271.07
Tripura	68.80	43.97	397.74	77.32	39.88	53.97
Uttar Pradesh	940.39	1,621.29	2,166.92	1,450.01	1,063.20	798.41
Uttaranchal	80.34	95.37	175.03	182.65	115.02	129.91
West Bengal	275.00	174.77	180.76	211.69	305.12	122.46
Grand Total	10,070.57	10,144.33	11,819.09	9,256.40	7,937.37	5,629.37

Expenditure figures are provisional

NATIONAL AIDS CONTROL PROGRAMME

STATE-WISE ALLOCATIONS/RELEASES AND EXPENDITURE DURING THE LAST THREE YEARS

States / UT 2000-01 2001-02 2002-03

Allo./Rel. Exp. Allo./Rel. Exp. Allo./Rel. Exp.#

Andaman & Nicobar	66.44	53.89	95.50	79.43	89.50	141.71
Andhra Pradesh	1074.50	1097.80	1875.00	1927.31	2090.00	1624.13
Arunachal Pradesh	111.00	140.83	214.88	161.92	130.50	140.63
Assam	375.00	346.27	653.80	568.04	614.50	643.78
Bihar	196.00	105.84	809.50	1017.85	600.50	89.33
Chandigarh	93.11	106.32	152.65	134.60	156.50	109.31
Chattisgarh		150.50	95.64	243.50	38.83	
D & N Haveli	9.00	14.80	26.00	21.62	17.00	7:44
Daman & Diu	9.00	72.76	31.00	25.16	36.00	45.42
Delhi	239.00	168.15	334.00	329.46	431.00	141.55
Goa	72.73	92.78	99.00	97.32	170.50	66.61
Gujarat	681.78	528.96	1188.30	878.95	1280.19	745.57
Haryana	246.50	321.05	266.00	207.76	315.00	206.28
Himachal Pradesh	262.50	266.68	308.50	276.80	236.50	150.69
Jammu & Kashmir	152.00	69.03	244.50	215.63	295.50	49.86
Jharkhand		156.00	0.00	162.00	0.00	
Karnataka	398.65	533.57	785.15	783.35	975.00	806.03
Kerala	600.63	437.88	835.00	608.89	855.00	487.89
Lakshadweep	9.16	18.84	29.50	22.62	25.50	14.90
Madhya Pradesh	542.00	361.49	780.50	471.12	481.50	138.66
Maharashtra	1296.58	1241.73	1598.65	1132.66	2293.21	1824.10
Manipur	415.30	145.94	708.15	656.03	787.50	465.40

Meghalaya	87.50	50.50	224.93	64.18	90.50	43.32
Mizoram	179.00	177.46	246.70	266.85	311.50	330.27
Nagaland	250.50	187.39	635.50	568.54	626.50	399.38
Orissa	408.50	236.28	565.00	325.05	448.00	267.49
Pondicherry	21,50	26.81	54.00	48.98	74.00	64.39
Punjab	321.50	177.55	266.50	185.62	403.50	287.45
Rajasthan	380.00	232.68	317.50	297.01	358.50	247.39
Sikkim	66.00	45.50	120.02	73.95	64.00	91.82
Tamilnadu	1870.92	783.27	2139.25	2099.12	2207.03	2157.51
Tripura	92.00	76.73	196.67	129.01	71.00	57.07
Uttar Pradesh	1175.00	448,53	1465.65	1729.25	1674.50	828.86
Uttaranchal		98.00	0.00	162.00	0.00	
West bengal	643.15	544.60	1059.50	1221.56	1503.00	774.32

Total	12346.45	9111.83	18731.31	16721.28	20280,43	13487.39
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Expenditure figures are provisional