

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:4647
ANSWERED ON:23.04.2003
UTILIZATION OF ALLOCATED FUNDS FOR HEALTH PROGRAMMES
TRILOCHAN KANUNGO

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Union Government are aware that the funds allocated for various on-going health programmes/schemes during the last three years have not been properly utilized by most of the States so far;
- (b) if so, the reasons therefor; and
- (c) the action taken in this regard?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a)&(b): Funds provided for various National Health Programmes are utilised with due care as per set procedures and for the purpose for which they are provided. A State wise statement showing the details of funds spent on major national health programmes during the last three years of the Ninth Plan period is at Annexure-I.

(c): To ensure proper utilisation of funds guidelines have been circulated to all State/District Disease Control Societies. Utilisation of funds is also monitored through regular reports, review meetings both at the Centre and the States, audit reports and utilisation certificates.

Annexure-I

STATE-WISE ALLOCATION / RELEASES AND EXPENDITURE UNDER CENTRALLY SPONSORED DISEASE CO PROGRAMMES IN THE DEPTT. OF HEALTH DURING THE LAST THREE YEARS (1999/00 - 2001/02)

(Rs. In Lakh)

STATE NAMP NTCP NLEP NACP NPCB

Alloc/ Exp. Alloc/ Exp. Alloc/ Exp. Alloc/ Exp. Alloc/ Exp.
Rel Rel Rel Rel Rel

A & Nicobar	551.43	563.81	2120.29	2773.48	24.93	11.22	211.94	185.59	29.11	25.96
Andhra Pradesh	4261.56	4866.54	5.31	2.71	1174.79	1054.95	4169.17	4029.04	2421.68	2780.30
Arunachal Pr.	1134.11	887.68	216.03	189.41	258.45	248.47	484.88	316.41	103.62	67.44
Assam	9764.41	7652.08	619.74	564.62	501.78	494.35	1350.80	1229.09	357.94	186.88
Bihar	1478.49	1444.50	2759.79	1454.01	2857.51	2626.10	1060.50	1247.72	496.73	270.99
Chandigarh	138.31	114.23	23.55	30.94	22.29	22.62	360.76	364.30	45.69	36.90
Chattisgarh	1098.04	1147.95	36.54	53.97	378.34	185.65	150.50	101.09	428.98	409.37
D & N Haveli	106.64	93.64	0.77	1.61	15.96	15.26	60.00	33.05	116.07	105.94
Daman & Diu	51.36	41.51	2.82	1.30	42.40	28.56	135.00	123.94	87.81	82.11
Delhi	263.94	210.12	420.98	806.27	104.24	106.99	856.00	881.00	140.78	140.98
Goa	25.72	11.69	31.41	25.27	14.53	8.51	269.73	259.22	169.24	122.52
Gujarat	4463.99	4159.73	2870.21	1581.83	522.34	484.30	2666.08	2030.08	957.85	767.97
Haryana	474.68	257.72	506.92	468.58	128.18	96.69	782.50	696.38	459.02	144.66
Himachal Pr.	138.61	218.29	430.78	572.14	165.22	156.52	889.00	770.50	268.76	287.25
J & Kashmir	162.65	257.30	190.00	250.99	251.16	180.01	421.50	301.06	239.18	153.92
Jharkhand	849.92	874.26	55.13	71.11	356.23	174.88	156.00	0.00	124.59	116.77
Karnataka	1263.58	849.10	1989.23	1347.82	746.78	760.46	1985.47	1871.95	1034.24	986.25
Kerala	274.99	202.01	2163.66	1003.61	458.91	427.56	1715.63	1348.43	694.70	593.51
Lakshadweep	23.14	17.31	8.98	2.27	10.36	8.95	63.66	42.50	239.91	229.51
Madhya Pradesh	6228.02	6257.60	1827.39	1307.61	1835.03	1695.95	1674.81	1288.04	2793.62	2961.91
Maharashtra	5954.61	5900.48	3785.40	3751.72	1225.63	1058.52	4563.58	3768.34	3064.22	3164.36
Manipur	1282.33	730.53	161.49	269.96	291.73	247.41	1475.83	1363.86	101.58	46.65
Meghalaya	1028.36	808.83	47.56	37.54	139.20	117.69	382.57	158.56	270.09	189.61

Mizoram	1128.61	771.16	25.09	28.39	172.73	141.48	593.70	614.86	140.09	140.24
Nagaland	878.12	955.32	115.75	172.96	304.31	283.14	1266.00	1211.16	111.37	44.44
Orissa	3440.08	4080.57	1371.61	1782.11	1749.86	1036.69	1173.50	583.71	2171.85	2504.71
Pondicherry	45.78	33.14	29.80	10.25	11.00	15.97	100.50	111.57	41.07	26.14
Punjab	569.11	390.85	602.94	391.46	168.69	177.13	900.39	536.46	372.83	139.08
Rajasthan	2746.30	2567.48	2439.97	2491.42	376.44	291.69	847.50	665.95	2496.07	2273.32
Sikkim	22.41	8.16	38.06	87.39	147.94	82.51	211.02	163.61	139.17	127.11
Tamilnadu	878.39	545.20	2771.61	2121.68	1221.57	733.32	5563.06	3645.01	4472.86	4024.48
Tripura	1517.39	1366.01	73.56	80.71	127.65	45.61	338.67	222.18	618.04	272.59
Uttar Pradesh	1795.88	1751.47	3961.90	3151.88	2639.62	3034.69	3085.50	2521.55	3918.21	3417.97
Uttaranchal	23.64	39.19	15.56	24.89	1282.50	65.13	1465.65	0.00	317.74	328.41
West Bengal	1240.98	1783.13	4300.11	2497.95	2200.19	2097.48	1166.15	2387.96	591.63	529.21

Total 55305.58 51858.59 36019.97 29409.88 21928.49 18216.46 42597.55 35074.17 30036.35 27699.47

State-wise Expenditure figures for all disease control programmes for the year 2001-02 are provisional.