



MAHARASHTRA

6. URIMARI OC 1.30 1994/08 1999/03 2000/03 12 0 12 95.33 95.33 0 56.07 - - 1.09 57.16 41.01 39.53 38.17  
MT 22 22

MAHARASHTRA

WCL

7. GONDEGAON OC 0.75 1992/12 2000/03 2000/03 0 0 0 67.96 95.60 41 70.28 4.44 3.90 74.18 23.93 26.20 21.42  
MTY 0 0  
CHANDRAPUR  
MAHARASHTRA

8. MAKARDHOKOA 0.27 1992/09 1999/03 2000/03 12 0 12 25.92 25.92 0 14.14 1.74 0.45 14.59 13.10 11.93 11.33 (COMPLETED)  
II UG MTY 15 15 0

9. SASTI R/O UG 0.36 1993/04 1998/03 2001/03 36 12 36 38.25 38.25 0 17.57 5.72 1.34 18.91 26.82 21.52 19.34  
MTY 61 61 0

MAHARASHTRA

10. PAUNI OC 0.6 1996/09 2001/03 2001/03 0 0 0 45.63 45.63 0 14.67 3.00 1.53 16.20 40.34 27.89 29.43  
MT 0 0

MAHARASHTRA

11. SAONER EXP. 0.42 1998/02 2002/03 2002/03 0 0 0 47.56 47.56 0 3.06 5.25 1.04 4.10 47.56 45.15 43.46  
UG MTY (INCRE) 0 0 0

MAHARASHTRA

12. NIRGUDA OC 0.75 1999/05 2004/03 2004/03 0 0 0 95.03 95.03 0 - 0.50 0.93 0.93 0.00 0.00 94.10  
MTY 0 0

MAHARASHTRA

13. KUMBHARHKANI 0.36 1998/12 2004/03 2004/03 0 0 0 56.90 56.90 0 - 2.75 - - 0.00 0.00 56.90  
UG MTY 0 0 0

MAHARASHTRA

SECTOR: FERTILISERS

RCF

14. AMMONIA PLT 1997/01 2000/05 2000/05 0 0 0 98.02 98.02 0 54.19 41.32 37.49 91.68 0.00 0.00 6.34  
REVAMP TMB I 0 0  
TROMBAY  
MAHARASHTRA

15. MODN.SUPHALA 1998/10 2000/01 2000/01 0 0 0 28.00 38.50 38 2.54 10.00 6.16 8.70 0.00 0.00 29.80  
BAGGING PLT 0 0 38 18.00  
TROMBAY  
MAHARASHTRA

16. SEWAGE TREA- 1999/01 1999/12 1999/12 0 0 0 39.30 39.30 0 26.34 6.06 9.84 36.18 0.00 0.00 3.12 (COMPLETED)  
MENT PLANT 0 0 0 12.96  
TROMBAY  
MAHARASHTRA

17. NFSS FOR AM- NM3 89272 1999/08 2001/01 N.A. N.A. N.A. N.A. 83.35 83.35 0 - 20.00 1.71 1.71 0.00 0.00 81.64  
MONIA -PLANT NM3 CO2  
THAL PER HR. N.A. N.A. 0

SECTOR: PETROLEUM

HPCL

18. D-HYDRO DES- 1997/06 1999/03 2000/01 10 3 10 758.17 758.17 0 328.55 368.78 172.91 501.46 736.96 433.14 256.71  
ULPHURISATON 48 48 0 375.00  
MUMBAI  
MAHARASHTRA

ONGC

19. INSITU COMB- MMT 1995/10 1997/07 2000/03 32 0 32 133.64 118.49 -11 75.54 26.92 16.03 91.57 51.96 45.24 26.92  
USTION, BALOL 5.57 152 152 118.49 0

MAHARASHTRA

20. DEV. OF B-55 6.2342 1996/03 1999/03 2000/01 10 0 10 376.74 411.14 9 227.0 6.28 12.03 239.03 203.63 274.52 172.11 (COMPLETED)  
STRUCTURE BCM/6 YRS. 28 28 9

MAHARASHTRA

21. ADDNLCOGEN-E RATION PLANT URAN MAHARASHTRA	MW 19.5	1998/07	2000/12	2000/12	0 0	0 0	0 0	116.95	116.95	0 0	9.19	30.00	36.93	46.12	0.00	0.00	70.83
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SECTOR: RAILWAYS

DOUBL.

22. BORIVILI- VIRAR,WR MUMBAI MAHARASHTRA	KMS 25.84	1995/04	2001/03	2004/03	36 51	9 73	45	131.34	401.66	206	7.04 206	36.00 -	4.70	11.74	397.31	394.65	389.92
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23. DAUND-BHIG- WAN,CR MAHARASHTRA	KMS 27.68	1995/04	1998/06	2000/02	20 53	0	20 53	38.78	32.42	-16	11.62 -16	-	2.89	14.51	32.30	30.24	17.91
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UNIT : (COST/EXPENDITURE :RS. IN CRORES)

24. MUMBAI-BORI- VILI 5TH&6TH LINE,WR MAHARASHTRA	KMS 13.81	1995/04	1999/03	1999/03	0 0	0	0	39.80	64.17	61	22.49 61	-	-	22.49	42.90	41.68	41.68
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25. DIVA-VASAI ROAD,CR MUMBAI MAHARASHTRA	KMS 41.65	1995/04	1998/03	2001/03	36 103	0	36 103	90.00	112.00	24	60.71 24	40.00 -	17.61	78.32	89.66	57.57	33.68
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GC

26. GONDIA-CHA- NDAFORT, SER 232.52 MAHARASHTRA	KMS 258.50	1992/12 1994/04	1996/12 1997/03	1999/06	30 63	0 53	27 215.14	158.83	232.82	47 0	175.80	-	1.91	177.71	57.02	44.93	55.11
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27. MIRAJ-LATUR ROAD,CR MAHARASHTRA	KMS 359	1993/04	2001/03	2000/03	-12 -13	0	-12 -13	225.00	310.38	38	52.61 38	46.49	8.60	61.21	274.95	259.64	249.17
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28. SOLAPUR- HOTGI,CR MAHARASHTRA	KMS 15.70	1996/06	1997/06 1999/03	N.A. N.A.	N.A. N.A.	N.A. N.A.	N.A. N.A.	24.40	41.35	69 69	8.36	-	2.81	11.17	21.61	8.46	30.18
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MTP

29. BELAPUR- PANVEL MUMBAI MAHARASHTRA	10.90 KMS	1995/02	2000/03	2001/03	12 20	12	1 20	279.83	279.83	0	105.2	26.34 0	7.21	112.43	238.84	188.76	167.40
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30. THANE-TURBHE -NERUL-VASHI MUMBAI MAHARASHTRA	22.60 KMS	1992/05	2000/03	2001/03	12 13	12	12 13	403.39	403.39	0	106.05	81.07 0	32.01	138.06	362.50	319.05	265.33
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31. B`PUR-S`WOOD -URAN ELEC. MUMBAI MAHARASHTRA	KMS 27	1996/03	N.A.	2004/03	N.A. N.A.	24	N.A. N.A.	401.81	495.44	23	9.30 23	17.76	5.42 6.30	14.72	495.42	489.51	480.72
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32. KURLA-BHAND- UP,5&6TH P.I MUMBAI MAHARASHTRA	KMS 10	1995/04	2000/03	2001/03	12 20	0	12 20	49.84	95.43	91	31.69 91	22.50	4.55	36.24	42.92	42.92	59.19
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UNIT : (COST/EXPENDITURE :RS. IN CRORES)

33. VIRAR DAHANU RD AUTO BLK MAHARASHTRA	KMS. 65	1997/04	N.A.	2001/03	N.A. N.A.	0	N.A. N.A.	25.44	27.19	7	0.36 7	11.70	2.46	2.82	25.44	25.44	24.37
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34. BHANDU-THANE 5&6TH LIN II MUMBAI MAHARASHTRA	KMS. 8	1997/04	N.A.	2001/03	N.A. N.A.	12	N.A. N.A.	46.69	56.79	22	2.00 22	13.50	5.04	7.04	46.69	46.69	49.75
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35. SANTACRUZ- BORIVLI 5THL MUMBAI MAHARASHTRA		1995/04	2000/12	2001/12	12 18	12	12 18	64.17	82.42	28	43.46 28	18.00	10.43	53.89	0.00	0.00	28.53
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NL

36. AMRAVATI-NARKHER, CR	KMS 138	1994/06	1999/06	2003/12	54 90	0	54 90	120.90	175.30	45 45	25.88 6.00	6.00 -	4.84	30.72	159.52	151.12	144.58
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MAHARASHTRA

37. PANVEL-KARJAT, CR	KMS 28.05	1996/02	1997/03	2002/12	69 531	0	69 531	89.00	106.90	20	5.23 20	8.00 -	7.42	12.65	106.47	103.92	94.25
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MUMBAI  
MAHARASHTRA

38. AHMEDNGR-PA-RLI VAIJNATH CR	KMS 250	1997/02	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	353.08	353.08	0	0.40	3.00	0.01	0.41	352.74	352.68	352.67
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MAHARASHTRA

39. ADDL LOOPS-8 STN VIR-SURT WR		1998/02	N.A.	N.A.	N.A.	N.A.	N.A.	20.19	20.19	0	10.43	5.16	2.85	13.28	0.00	0.00	6.91
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MAHARASHTRA

T.F

40. MUMBAI CST REMOD; PH-I CR		1995/04	1998/12	2002/03	39 89	0	39 89	19.72	62.39	216	3.34	10.00	1.04	4.38	47.77	61.50	58.01
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MAHARASHTRA

41. KURLA PSR. TRM. FAC. PH2S CR		1996/04	1999/12	2000/12	12 27	0	12 27	34.94	39.44	13	4.46	13.66	4.71	9.17	39.02	37.98	30.27
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MAHARASHTRA

S&T

42. REPL.MW LINK MUMBAI-BHWAL CR	GHZ 7 MB 34	1992/04	1997/12 1999/10	N.A.	N.A.	N.A.	N.A.	20.53	20.53	0	16.15	-	0.60	16.75	9.23	6.29	3.78
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MAHARASHTRA

43. MUMBAI-KALYAN TRAIN DES SYS, CR		1996/04	1999/03	2001/12	33 94	0	33 94	25.89	35.79	38	-	0.48	0.48	41.23	35.79	35.31
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MAHARASHTRA

44. LONAVALA-PUNE AUTO BL SIGNAL, CR	KMS 64	1996/04	1999/03	1999/03	0 0	0	0 0	25.00	34.33	37	-	-	-	34.33	34.33	34.33
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MAHARASHTRA

45. CCG-VR TRAIN DESCRIBER		1995/04	2000/09	2000/09	0 0	0	0 0	33.57	33.37	-1	2.17	6.94	5.79	7.96	0.00	0.00	25.41
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MUMBAI  
MAHARASHTRA

SECTOR: SURFACE TRANSPORT

PORTS

46. REPL.7 SUB-MARINE PLINE MUMBAI	7.0 MILLION TONS P.A	1995/03	1998/01	2000/06	29 85	0	29 85	165.15	279.00	69	5.24	160.00	66.40	71.64	268.20	266.76	207.36
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MAHARASHTRA

47. REPL. OF ELL .PORTAL WHAR	10 TONNES	1996/12	2000/01	2000/07	6 16	0	6 16	49.61	49.61	0	4.01	3.00	-	4.01	49.61	45.60	45.60
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MUMBAI  
MAHARASHTRA

48. RENEWAL OF P.WAY WADLA		1997/02	1999/03	2000/03	12 48	0	12 48	30.06	30.06	0	11.88	10.00	11.00	22.88	29.93	18.18	7.18
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MUMBAI  
MAHARASHTRA

49. MODERN OF MOT JETTIES		1997/08	2002/03	2003/03	12 22	0	12 22	167.99	167.99	0	1.91	12.00	1.25	3.16	167.51	166.08	164.83
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MUMBAI  
MAHARASHTRA

50. REPLACEMENT OF RTGS	NOS 3	1996/12	1999/08	2000/02	6 19	0	6 19	28.66	28.66	0	-	0.01	-	-	28.66	28.66	28.66
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MUMBAI  
MAHARASHTRA

UNIT : (COST/EXPENDITURE :RS. IN CRORES)

51. REPL.H'TUGS ATUL & ANKUS		1997/09	2000/01	2000/02	1 4	0	1 4	46.08	46.08	0	5.36	16.00	12.07	17.43	0.00	21.26	28.65
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MUMBAI  
MAHARASHTRA

52. REPL.OF CRA- NE SHARVAN MUMBAI MAHARASHTRA	1998/06	N.A.	2000/12	N.A.	0	N.A.	16.00	31.18	95	--	--	0.00	31.18	31.18
				N.A.		N.A.			95	--	--			
RD&BR														
53. NH8:4 LANING KMS	1993/04	1997/05	2001/03	46	0	46	117.73	300.00	155	105.10	65.00	36.23	141.33	256.50
(KM 439-497) 58.00			94		94				155	-				
PWD MAHARASHTRA														
SECTOR: TELECOMMUNICATION														
VSNL														
54. INMARSAT-P 2000/12 MUMBAI MAHARASHTRA	10	1995/11	2000/12	2001/06	6	3	6	546.00	546.00	0	550.44	--	550.44	169.36
		10			6	0	0							
		2000/12												
55. MUMBAI-ARVI CKTS MW SYS. 3780	1996/11	1998/03	2000/01	22	3	6	24.41	24.41	0	9.70	6.10	3.26	12.96	24.34
	1999/07		138		19				0					22.12
														11.45
MAHARASHTRA														
56. INT.NWK MGT. CENTRE MUMBAI MAHARASHTRA	2000/05	1996/11	1999/01	2000/05	16	0	0	40.00	40.00	0	--	20.00	--	40.00
			62		0				0					40.00
														40.00
SECTOR: OTHERS														
CPWD														
57. GENERAL POOL RESIDENCE QR 1016	1985/09	1989/09	N.A.	N.A.	N.A.	N.A.	29.50	62.75	113	1.95	--	--	1.95	60.73
	1995/05		N.A.	N.A.	N.A.	N.A.	62.75		0					60.80
MUMBAI MAHARASHTRA														60.80

LEGENDS :

NPCIL : Nuclear Power Corporation of India Ltd.  
DOUBL : Doubling  
WCL : Western Coalfields & Fertilizers Ltd.  
AI : Air India  
MTP : Metropolitan Transport Project  
RCF : Rastriya Chemicals & Fertilizers Ltd.  
AAI : Airport Authority of India  
GC : Gauge Conversion  
RD&BR : Roads & Bridges  
CCL : Central Coal Fields Ltd.  
NL : New Line  
VSNL : Videsh Sanchar Nigam Ltd.  
HPCL : Hindustan Petroleum Corporation Ltd.  
S&T : Singnals & Transmission  
CPWD : Central Public Works Department

Enclosure to Lok Sabha Unstarred Question No. 5740 due for 3.5.2000

Statement II

SUMMARY OF CENTRAL SECTOR PROJECTS IN VARIOUS STATES/UTs AS ON 31.12.1999

SR. NO. OF STATE/UT	NO. OF PROJ.	TOTAL COST (RS. CRORES)		EXP. TILL		CUM. EXP. YEAR (RS.CR)	1999-2000 (RS. (RS.CRS)	CRORES)
		PREVIOUS OUTLAY	LATEST NOW ANTI-FINANCIAL	TILL QTR.	1999-2000			
1.ANDHRA PR.	37	8150.28	8576.08	8727.25	2561.87	1345.86	3031.97	
2.ARUNACHAL PR.	2	468.78	831.74	1635.63	797.64	163.00	914.35	
3.ASSAM	12	5198.28	5377.01	6436.65	2788.62	551.00	3199.69	
4.BIHAR	34	7043.29	8057.71	10016.05	3387.88	788.66	3612.81	
5.GOA	5	406.00	406.00	410.55	5.11	19.50	15.54	
6.GUJARAT	20	7684.37	7739.86	8549.38	6093.30	660.18	6773.21	
7.HARYANA	4	1421.54	1542.05	1567.94	640.49	386.29	910.72	
8.HIMACHAL PR.	2	3362.04	9350.33	9350.33	3817.71	1371.00	4336.27	

9. J & K	5	2891.57	6625.63	7415.94	2810.34	460.78	3049.48
10. KARNATAKA	16	2093.12	3639.35	5241.11	2622.00	391.47	2826.39
11. KERALA	9	2538.19	2538.19	2592.67	1738.01	641.36	1961.68
12. MADHYA PR 38	9399.60	9564.92	9691.91	4254.01	1474.48	5065.39	
13. MAHARASHTRA	57	9710.29	12776.02	16432.18	3570.71	1477.72	4214.20
14. MANIPUR	1	578.62	578.62	578.62	-	-	-
15. MIZORAM	1	368.72	368.72	368.72	5.47	59.00	9.95
16. NAGALAND	1	96.31	331.59	758.70	522.69	110.00	620.12
17. ORISSA	28	15446.07	17127.22	19791.64	5688.16	1706.37	6671.53
18. PUNJAB	5	496.68	748.00	929.54	530.02	84.28	579.36
19. RAJASTHAN	7	1484.12	2879.56	3553.92	2007.67	346.00	2182.75
20. SIKKIM	1	181.15	181.15	408.20	357.66	106.55	427.81
21. TAMIL NADU	33	8126.50	8423.55	9386.57	2749.86	1526.56	3580.75
22. TRIPURA	2	594.32	594.32	869.21	37.85	43.15	47.36
23. UTTAR PR 29	7972.27	8260.45	11869.35	4264.22	1539.63	5102.54	
24. WEST BENGAL	34	2879.82	3442.45	4080.86	1616.30	427.74	1759.29
25. A & N Is.	1	47.63	47.63	47.63	25.80	9.50	33.20
26. DELHI	14	5414.68	5470.92	5900.39	618.92	483.47	765.47
27. MULTISTATE	65	13343.98	14723.72	17596.00	5552.89	2791.29	6917.67

ALL INDIA 463 117398.22 140202.79 164206.94 59065.20 18964.84 68609.50

Enclosure to Lok Sabha Unstarred Question No. 5740 due for 3.5.2000

Statement III

STATE WISE THE LIST OF PROJECTS ADDED ON THE MONITOR DURING 1999-2000 (AS ON 1.1.2000)

UNIT : (COST/EXPENDITURE :RS.IN CRORES)

SL. NO.	PROJECT (DISTRICT)	DATE OF CAPA-ORGNL (RVSD)	DATE OF APPRO- (REVISED)	DATE OF APPROVED CIPA- (REVISED)	B.E. ORIGINAL (R.E.)	TURE (R.E.)	TILL QUARTER
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STATE: ANDHRA PRADESH

SECTOR: COAL

SCCL

1.	GDK-6B BG-I MTY	0.33	1999/05	2003/03	2003/03	44.63	4.00	-
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ANDHRA PRADESH

SECTOR: SURFACE TRANSPORT

PORTS

2.	PROCURE:GRAB HOPPER DRGER VIZAG ANDHRA PRADESH	1999/08	2001/04	2001/04	30.90	2.00	5.04	5.00
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3.	CONST.OF 2ND MTP MULPUR BERTH VIZAG ANDHRA PRADESH	1999/07	N.A.	N.A.	23.80	0.50	-	-
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STATE: ASSAM

SECTOR: POWER

NEEPCO

4.	KOPILI HEP ST-II N.C.HILLS ASSAM	MW 1999/07	2003/07	2003/07	76.09	25.00	-	6.96
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STATE: GOA

SECTOR: SURFACE TRANSPORT

PORTS

5.	CONST.CARGO 5A/6A M.POSE MURMUGOA GOA	1999/08	2001/12	2001/12	250.00	-	-	-
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STATE: GUJARAT

SECTOR: PETROLEUM

GAIL

6. LPG RECOVERY 1999/08 2002/01 2002/01 361.37 75.00 16.90  
PLANT  
BHARUCH  
GUJARAT

STATE: HIMACHAL PR.

SECTOR: POWER

NHPC

-

7 CHAMERA H.E. MW 1999/05 2004/05 2004/05 1684.02 100.00 164.63  
PROJECT 300 285.00  
CHAMBA  
HIMACHAL PR.

STATE: KARNATAKA

SECTOR: SURFACE TRANSPORT

PORTS

8. MRPL REF. MTPA 1999/07 2002/01 2002/01 236.50 30.00 16.92  
EXPN 6  
MANGALORE  
KARNATAKA

STATE: MADHYA PRADESH

SECTOR: COAL

ECL

9. RANI ATARI 0.48 1999/07 2004/07 2004/07 48.54 - 3.04  
UG, RPR MTY  
KORBA  
MADHYA PRADESH

10. AMADAND &BAR 0.465 1999/07 2004/07 2004/07 45.26 - 0.79  
TARAI MTY  
SURGUJA  
MADHYA PRADESH

11. BAGDEVA UG 0.405 1999/07 2004/07 2004/07 38.46 - 0.78  
RPR MTY  
KORBA  
MADHYA PRADESH

STATE: MAHARASHTRA

WCL

12. NIRGUDA OC 0.75 1999/05 2004/03 2004/03 95.03 0.50 0.93  
YEOTMAL MTY  
MAHARASHTRA

SECTOR: FERTILISERS

RCF

13. NFSS FOR AM- NM3 89272 1999/08 2001/01 N.A. 83.35 20.00 1.71  
MONIA -PLANT NM3 CO2  
THAL PER HR.  
MAHARASHTRA

STATE: MANIPUR

SECTOR: POWER

NHPC

-

14. LOKTAK D/S MW 1999/12 2006/06 2006/06 578.62 - -  
HEP 90  
MANIPUR

STATE: PUNJAB

SECTOR: FERTILISERS

NFL

15. NANGAL UREA 1999/05 2001/05 2001/05 135.13 100.00 11.82  
EXPANSION 34.00  
NANGAL  
PUNJAB

STATE: TAMIL NADU

SECTOR: RAILWAYS

GC

16. GC-CHENNAI- 60.00 1999/04 2004/04 N.A. 464.99 10.80 0.01  
CHENGALPATTU KMS -  
CHENNAI  
TAMIL NADU

STATE: UTTAR PRADESH

WS&PW

17. 40000/3000HP 1999/04 N.A. 2003/03 155.54 11.00 0.10  
DIESEL LOCOS 3.70  
VARANSI  
UTTAR PRADESH

STATE: MULTISTATE

SECTOR: CIVIL AVIATION

AAI

18. PROCU.&INST. 1999/10 N.A. N.A. 34.15 - -  
OF 13 NO.ILS -

ALL INDIA

LEGENDS :

SCCL : Singareni Coalfields & Collieny Ltd. GAIL : Gas Authority of India Ltd.  
NEEPCO : North Eastern Electric Power Corporation WS&PW : Work Shops & Permanent Ways  
RCF : Rastriya Chemicals & Fertilizers Ltd. NFL : National Fertilisers Ltd.  
NHPC : National Hydro Electric Power Corporation GC : Gauge Conversion  
WCL : Western Coalfields & Fertilizers Ltd. ECL : Eastern Coalfields Ltd.  
AAI : Airport Authority of India