

**GOVERNMENT OF INDIA  
ROAD TRANSPORT AND HIGHWAYS  
LOK SABHA**

UNSTARRED QUESTION NO:6541  
ANSWERED ON:07.05.2003  
ALLOCATION FOR ROAD PROECTS  
ALE NARENDRA;GANGASANDRA SIDDAPPA BASAVARAJ

**Will the Minister of ROAD TRANSPORT AND HIGHWAYS be pleased to state:**

- (a) the total allocation made by the Planning Commission and actual amount released for various projects to the States during the Eighth and Ninth Plan Period for the Road Transport Sector;
- (b) whether the allocations made for the purpose have been fully utilised;
- (c) if not, the reasons therefor; and
- (d) the efforts to be made to utilise the funds allocated during the Tenth Plan Period and the current financial year?

**Answer**

THE MINISTER OF STATE OF THE MINISTRY OF ROAD TRANSPORT AND HIGHWAYS (MAJOR GENERAL (RETD KHANDURI)

(a) & (b) The details about the plan allocation and actual expenditure during the Eighth and Ninth Plan Period in Road Transport Sector are at Annexure I & II respectively.

(c) Major reasons for shortfall in expenditure during Eighth Plan were of discontinuation of capital contribution to State Road Transport Corporations from 1993-1994 onwards and the transfer of Delhi Transport Corporation to the Government of National Capital Territory of Delhi w.e.f. 5/8/1996. During Ninth Plan, the progress of expenditure was much better. The non utilization of funds was due to non receipt of proposals from states.

(d) During the first year of the Tenth Plan, the utilization of funds has been more than Rs.29 crores as against annual outlay of Rs.30 crores.

**ANNEXURE-I**

ANNEXURE REFERRED TO IN REPLY TO PART (a) AND (b) OF THE LOK SABHA UNSTARRED QUESTION NO. 6541 ANSWERED ON 07.5.2003 ASKED BY SHRI G.S.BASAVARAJ AND SHRI A. NARENDRA REGARDING ALLOCATION ROAD PROJECTS.

OUTLAY AND EXPENDITURE FOR EIGHTH PLAN (Rs. in crores)

Important Projects/Schemes	8th plan 1992-97	
	Approved Outlay	Actual Expdr.
1. Delhi Transport Corp.	140.00	19.42
2. Capital Contribution to SRTCs	70.00	27.14
3. Road Safety Prog.	35.80	29.89
Road Safety Cell	0.30	0.34
Publicity Measure	5.00	2.37
Grant-in-Aid	1.50	0.82
Pollution Testing Equip.	10.00	6.87
Road Safety Equip.	10.00	14.00
National highway/Petrolling Scheme	9.00	5.49

4. Training Prog. Including computer.	7.10	0.73
Training of Instr.	4.50	0.22
Training Prog.	0.10	-
Training of Driver	2.00	0.02
Computer	0.50	0.49
5. Research & Development	4.00	0.16
6. CIRT	4.50	1.67
7. Mis. Including Studies	2.60	0.62
Transport Studies	2.00	0.46
Data Collection	0.60	0.16
8. New Scheme	0.00	0.55
Control of V. Pollution	0.00	0.34
Energy Conservation	0.00	0.21
TOTAL	264.00	80.18

## ANNEXURE-II

ANNEXURE REFERRED TO IN REPLY TO PART (a) AND (b) OF THE LOK SABHA UNSTARRED QUESTION NO. 6541 ANSWERED ON 07.5.2003 ASKED BY SHRI G.S.BASAVARAJ AND SHRI A. NARENDRA REGARDING ALLOCATION ROAD PROJECTS.

9TH PLAN OUTLAY AND EXPENDITURE - ROAD TRANSPORT (Rs. in crores)

S. No.	Scheme	Outlay	Expend.
1	Capital Contribution to SRTCs	8.63	7.15
2	Road Safety Programmes	37.42	30.74
	Road Safety Cell	0.75	0.70
	Publicity measures	8.67	9.11
	Grant- in- aid	3.00	1.66
	Pollution testing equipment	6.00	5.19
	Road Safety equipment	4.00	1.25
	National Highways Patrolling Scheme	15.00	12.83
3.	Training & Computer	4.45	2.60
	National Institute of road safety	2.00	0.77
	Training of drivers in unorganized sector	0.75	0.77
	Training Programme(HRD)	0.50	0.40
	Computer system	1.20	0.66
4.	Research & Development and Transport Studies	2.65	2.26
5.	Strengthening of CIRT, Pune	4.65	1.40
6.	Misc. including Studies	2.20	1.02
	Data collection	0.50	0.24
	National data base network	0.95	0.01
	Control of Pollution of motor vehicle	0.75	0.77
	Energy Conservation	0.00	0.00
Total		60.00	45.17

