

**GOVERNMENT OF INDIA  
HUMAN RESOURCE DEVELOPMENT  
LOK SABHA**

STARRED QUESTION NO:191  
ANSWERED ON:04.03.2003  
OPERATION BLACK BOARD SCHEME  
A. VENKATESH NAIK;RAMSHETH THAKUR

**Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:**

:

(a) whether there has been inordinate delay in the utilization of funds released under the Operation Blackboard Scheme to States and UTs;

(b) if so, the reasons therefor;

(c) the guidelines issued by the Union Government for utilization of funds released under the scheme; and

(d) the names of States and UTs that have not utilised the funds allocated under the scheme during the last two years and current year so far?

**Answer**

THE MINISTER OF HUMAN RESOURCE DEVELOPMENT, MINISTER OF SCIENCE AND TECHNOLOGY AND MINISTER OF OCEAN DEVELOPMENT (DR.MURLI MANOHAR JOSHI)

(a) & (d): A statement is laid on the Table of the Sabha.

ANNEX REFERRED TO PART (a) TO (d) OF THE LOK SABHA STARRED QUESTION NO191 FOR 4.3.2003 RAISED BY SHRI A. VENKATESH NAIK AND SHRI RAMSHETH THAKUR REGARDING OPERATION BLACK BOARD SCHEME

(Rupees in Lakhs)

| Sl. No. | Name of the State on 1.4.2000 | Opening balance during 2000-01 & 2001-02 | Funds released (3+4) | Total amount | Funds utilized on 31.1.2003 | Unspent balance as |
|---------|-------------------------------|--|----------------------|--------------|-----------------------------|--------------------|
| 1       | 2                             | 3  | 4                    | 5            | 6                           | 7                  |
| 1       | Andhra Pr.                    | 3526.36                                  | 13319.60             | 16845.96     | 16845.96                    | 0.00               |
| 2       | Arunachal Pr.                 | 54.46                                    | 219.98               | 274.44       | 274.44                      | 0.00               |
| 3       | Assam c                       | 2692.99                                  | 3829.04              | 6522.03      | 3829.04                     | 2692.99            |
| 4       | Bihar c                       | 5147.33                                  | 0.00                 | 5147.33      | 0.67                        | 5146.66            |
| 5       | Chattisgarh                   | 0.00                                     | 0.00                 | 0.00         | 0.00                        | 1052.50            |
| 6       | Goa                           | 0.00                                     | 0.00                 | 0.00         | 0.00                        | 0.00               |
| 7       | Gujarat                       | 1132.58                                  | 0.00                 | 1132.58      | 1104.10                     | 28.48              |
| 8       | Haryana                       | 481.60                                   | 0.00                 | 481.60       | 481.60                      | 0.00               |
| 9       | Himachal Pr.                  | 0.00                                     | 0.00                 | 0.00         | 0.00                        | 0.00               |
| 10      | Jammu & K                     | 372.15                                   | 0.00                 | 372.15       | 235.42                      | 136.73             |
| 11      | Jharkhand                     | 0.00                                     | 0.00                 | 0.00         | 0.00                        | 0.00               |
| 12      | Karnataka                     | 4566.54                                  | 25896.62             | 30463.16     | 30369.27                    | 93.89              |
| 13      | Kerala                        | 0.00                                     | 0.00                 | 0.00         | 0.00                        | 0.00               |
| 14      | Madhya Pr.                    | 4866.82                                  | 15610.50             | 20477.32     | 20437.32                    | 40.00              |
| 15      | Maharashtra                   | 2305.21                                  | 0.00                 | 2305.21      | 2213.33                     | 91.88              |
| 16      | Manipur                       | 180.20                                   | 0.00                 | 180.20       | 0.00                        | 180.20             |
| 17      | Meghalaya                     | 72.00                                    | 0.00                 | 72.00        | 67.20                       | 4.80               |
| 18      | Mizoram                       | 0.00                                     | 237.41               | 237.41       | 237.41                      | 0.00               |
| 19      | Nagaland                      | 29.00                                    | 0.00                 | 29.00        | 29.00                       | 0.00               |
| 20      | Orissan                       | 5955.66                                  | 1060.92              | 7016.58      | 7016.58                     | 0.00               |
| 21      | Punjab                        | 468.66                                   | 3319.11              | 3787.77      | 3787.49                     | 0.28               |
| 22      | Rajasthan                     | 1885.42                                  | 3701.16              | 5586.58      | 5202.37                     | 384.21             |
| 23      | Sikkim                        | 12.15                                    | 0.00                 | 12.15        | 11.59                       | 0.56               |
| 24      | Tamil Nadu                    | 1261.14                                  | 3168.90              | 4430.04      | 4209.04                     | 221.00             |
| 25      | Tripura                       | 26.87                                    | 549.75               | 576.62       | 576.62                      | 0.00               |
| 26      | Uttar Pradesh                 | 0.00                                     | 15159.25             | 15159.25     | 15159.25                    | 0.00               |
| 27      | Uttaranchal                   | 0.00                                     | 2566.34              | 2566.34      | 2566.34                     | 0.00               |

|    |               |         |         |         |         |        |
|----|---------------|---------|---------|---------|---------|--------|
| 28 | West Bengal   | 1806.87 | 4740.74 | 6547.61 | 6298.31 | 249.30 |
| 29 | A & N Islands | 18.00   | 0.00    | 18.00   | 0.00    | 18.00  |
| 30 | Chandigarh    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00   |
| 31 | D & N Havelis | 18.50   | 0.00    | 18.50   | 0.00    | 18.50  |
| 32 | Daman & Diu   | 1.76    | 0.00    | 1.76    | 0.00    | 1.76   |
| 33 | Delhi         | 53.99   | 0.00    | 53.99   | 0.00    | 53.99  |
| 34 | Lakshadweep   | 0.02    | 0.00    | 0.02    | 0.02    | 0.00   |
| 35 | Pondicherry   | 0.35    | 74.39   | 74.74   | 74.39   | 0.35   |

Total 36939.63 93457.71 130395.34 121032.76 10423.08

# Government of Madhya Pradesh has transferred Rs. 1052.50 lakhs to Government of Chhattisgarh.

Details of physical and financial achievements under Operation Blackboard from 1987-88 to 2001-2002 (as on 31.3.2002)

| S. No. | Name of State            | No. of Pry. Teachers covered for teaching single learning equip- ment more than 100 | Posts of Addl. teacher sanctioned for primary school. enrolment | Posts of 3rd construct ed by States/ UTs as per norms equipment | Room Pry. Schools covered for upper primary school. scheme | Addl. Upper Teachers sanctioned for salary of appointed under OB | No. of Addl. Teachers of TLE and | Posts of released for | Total funds |
|--------|--------------------------|---|---|---|--|--|----------------------------------|-----------------------|-------------|
| 1      | Andhra Pr.               | 43,706  | 18,032  | 20,849  | 22,135   | 11,109   | 5,380                            | 36,717.02             |             |
| 2      | Arunachal Pr.            | 952   | 526   | 225   | 154  | 301  | 0                                | 1,002.12              |             |
| 3      | Assam                    | 25,970  | 8,903   | 1,723   | 4,079  | 6,730  | 6,730                            | 17,364.43             |             |
| 4      | Bihar/Jharkhnad          | 51,355  | 13,303  | 0   | 18,462   | 3,558  | 0                                | 21,300.54             |             |
| 5      | Goa                      | 966   | 167   | 2   | 242  | 108  | 0                                | 274.51                |             |
| 6      | Gujarat                  | 12,393  | 2,374   | 0   | 3,601  | 16,289   | 0                                | 9,682.98              |             |
| 7      | Haryana                  | 7,445   | 382   | 199   | 900  | 1,204  | 1,204                            | 1,316.64              |             |
| 8      | Himachal Pr.             | 6,934   | 1,951   | 838   | 1,834  | 2,622  | 347                              | 4,980.73              |             |
| 9      | Jammu & K                | 7,768   | 4,380   | 1,200   | 3,488  | 2,668  | 2,668                            | 6,237.89              |             |
| 10     | Karnataka                | 22,281  | 14,350  | 3,855   | 17,492   | 19,013   | 18,916                           | 57,665.41             |             |
| 11     | Kerala                   | 6,674   | 0   | 0   | 235  | 2,834  | 0                                | 1,691.89              |             |
| 12     | Madhya Pr./ Chhattisgarh | 64,722  | 22,163  | 22,163  | 13,208   | 6,445  | 6,445                            | 33,554.21             |             |
| 13     | Maharashtra              | 36,800  | 15,604  | 4,200   | 21,668   | 16,864   | 10,969                           | 33,182.01             |             |
| 14     | Manipur                  | 2,550   | 338   | 0   | 303  | 398  | 0                                | 457.00                |             |
| 15     | Meghalaya                | 3,141   | 1,969   | 200   | 2,503  | 733  | 733                              | 2,730.32              |             |
| 16     | Mizoram                  | 1,015   | 119   | 171   | 152  | 752  | 106                              | 861.12                |             |
| 17     | Nagaland                 | 1,190   | 42  | 95  | 3  | 427  | 161                              | 324.11                |             |
| 18     | Orissa                   | 34,178  | 14,112  | 5,258   | 5,430  | 10,023   | 10,023                           | 25,950.96             |             |
| 19     | Punjab                   | 12,925  | 1,457   | 0   | 1,941  | 2,687  | 2,687                            | 7,219.24              |             |
| 20     | Rajasthan                | 27,023  | 15,352  | 1,692   | 9,225  | 6,865  | 2,903                            | 26,000.91             |             |
| 21     | Sikkim                   | 509   | 45  | 0   | 33   | 120  | 0                                | 124.66                |             |
| 22     | Tamil Nadu               | 29,255  | 2,724   | 4,613   | 10,888   | 3,388  | 0                                | 10,011.44             |             |
| 23     | Tripura                  | 1,927   | 145   | 210   | 1,070  | 435  | 435                              | 1,393.32              |             |
| 24     | U.P./Uttaranchal         | 70,438  | 8,891   | 11,800  | 33,283   | 19,148   | 5,310                            | 43,379.74             |             |
| 25     | West Bengal              | 48,450  | 1,679   | 3,750   | 12,918   | 2,648  | 2,353                            | 11,059.08             |             |
| 26     | A & N Islands            | 182   | 7   | 2   | 10   | 44   | 0                                | 30.09                 |             |
| 27     | Chandigarh               | 23  | 0   | 0   | 1  | -  | 0                                | 1.17                  |             |
| 28     | D&N Haveli               | 120   | 80  | 0   | 54   | 37   | 0                                | 36.46                 |             |
| 29     | Daman & Diu              | 32  | 0   | 0   | 2  | 43   | 0                                | 21.44                 |             |
| 30     | Delhi                    | 1,688   | 0   | 0   | 10   | 437  | 196                              | 427.83                |             |
| 31     | Lakshadweep              | 19  | 0   | 0   | 0  | 4  | 0                                | 2.48                  |             |
| 32     | Pondichery               | 271   | 51  | 0   | 101  | 75   | 44                               | 178.12                |             |

TOTAL : 522,902 149,146 83,045 185,425 138,009 77,610 355,179.87

Statement showing unutilized funds lying with State Governments/UTs from out of funds sanctioned under Operation Blackboard Scheme from 1987-88 to 2001-02

S. No. Name of State Released Utilized Unspent Utilization % balance

(Rupees in Lakhs)

|    |               |          |          |         |         |
|----|---------------|----------|----------|---------|---------|
| 1  | Andhra Pr.    | 36717.02 | 36717.02 | 0.00    | 100.00% |
| 2  | Arunachal Pr. | 1002.12  | 1002.12  | 0.00    | 100.00% |
| 3  | Assam         | 17364.43 | 14671.44 | 2692.99 | 84.49%  |
| 4  | Bihar         | 21300.54 | 16153.88 | 5146.66 | 75.84%  |
| 5  | Goa           | 274.51   | 274.51   | 0.00    | 100.00% |
| 6  | Gujarat       | 9682.98  | 9654.50  | 28.48   | 99.71%  |
| 7  | Haryana       | 1316.64  | 1316.64  | 0.00    | 100.00% |
| 8  | Himachal Pr.  | 4980.73  | 4980.73  | 0.00    | 100.00% |
| 9  | Jammu & K     | 6237.89  | 6101.16  | 136.73  | 97.81%  |
| 10 | Karnataka     | 57665.41 | 57571.52 | 93.89   | 99.84%  |
| 11 | Kerala        | 1691.89  | 1691.89  | 0.00    | 100.00% |
| 12 | Madhya Pr.    | 33554.21 | 32461.71 | 40.00   | 96.74%  |
| 13 | Maharashtra   | 33182.01 | 33090.13 | 91.88   | 99.72%  |
| 14 | Manipur       | 457.00   | 276.80   | 180.20  | 60.57%  |
| 15 | Meghalaya     | 2730.32  | 2725.52  | 4.80    | 99.82%  |
| 16 | Mizoram       | 861.12   | 861.12   | 0.00    | 100.00% |
| 17 | Nagaland      | 324.11   | 324.11   | 0.00    | 100.00% |
| 18 | Orissa        | 25950.95 | 25950.95 | 0.00    | 100.00% |
| 19 | Punjab        | 7219.24  | 7218.96  | 0.28    | 100.00% |
| 20 | Rajasthan     | 26000.91 | 25616.70 | 384.21  | 98.52%  |
| 21 | Sikkim        | 124.66   | 124.10   | 0.56    | 99.55%  |
| 22 | Tamil Nadu    | 10011.44 | 9790.44  | 221.00  | 97.79%  |
| 23 | Tripura       | 1393.32  | 1393.32  | 0.00    | 100.00% |
| 24 | Uttar Pradesh | 40813.40 | 40813.40 | 0.00    | 100.00% |
| 25 | West Bengal   | 11059.08 | 10809.78 | 249.30  | 97.75%  |
| 26 | A & N Islands | 30.09    | 12.09    | 18.00   | 40.18%  |
| 27 | Chandigarh    | 1.17     | 1.17     | 0.00    | 100.00% |
| 28 | D&N Haveli    | 36.46    | 17.96    | 18.50   | 49.26%  |
| 29 | Daman & Diu   | 21.44    | 19.68    | 1.76    | 91.79%  |
| 30 | Delhi         | 427.83   | 373.84   | 53.99   | 87.38%  |
| 31 | Lakshadweep   | 2.48     | 2.48     | 0.00    | 100.00% |
| 32 | Pondichery    | 178.12   | 177.77   | 0.35    | 99.80%  |
| 33 | Uttranchal    | 2566.34  | 2566.34  | 0.00    | 100.00% |
| 34 | Jharkhand     | 0.00     | 0.00     | 0.00    | -       |
| 35 | Chhattisgarh  | 0.00     | 0.00     | 1052.50 | -       |

Total 355179.86 344763.78 10416.08 97.07%

# Government of Madhya Pradesh has transferred Rs. 1052.50 lakhs to Govt of Chhattisgarh.

Note : The unutilized funds are from the funds sanctioned for Teaching Learning Equipments to State Governments mainly for upper primary schools.