

**GOVERNMENT OF INDIA  
DEVELOPMENT OF NORTH EASTERN REGION  
LOK SABHA**

UNSTARRED QUESTION NO:3215  
ANSWERED ON:10.12.2002  
NON-LAPSABLE FUNDS  
BHIM PRASAD DAHAL

**Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:**

- (a) the details of budget allocation and expenditure in the North-Eastern States and Sikkim during each of the last three financial years;
- (b) whether unspent balances of 10% allocation for North-Eastern States have been transferred to Non-Lapsable Central Pool of Resources during the said period;
- (c) if so, the details thereof, Ministry-wise;
- (d) whether any unspent balance has been surrendered to the non-lapsable pool;
- (e) if so, the reasons therefor; and
- (f) the lapsable amount spent from Government of India's exchequer for the North-Eastern Region and Sikkim in the years 1999-2000, 2001-2002 for various development activities, State-wise and Project-wise?

**Answer**

THE MINISTER FOR DEPARTMENT OF DEVELOPMENT OF NORTH EASTERN REGION (SHRI ARUN SHOURIE)

- (a) to (e): Information is given in the Statements at Annexure-I, II and III.
- (f) Information is being collected and would be placed on the table of the House.

Annexure-I

Statement indicating the details of budgetary provisions of each Ministry/ Department

(Rs. in Crore)

S.No.	Ministries/Department	Plan (RE) 1999-2000	Alloc- ation	Expen- diture	Amount Transferred
	For North-East of	to the Non-lapsable Central Pool of Resources			
1	Textile	261.55	26.16	28.51	Nil
2	Information and Broadcasting	204.28	20.43	41.60	Nil
3	Fertilizers	160.00	16.00	54.83	Nil
4	Mines	328.07	32.81	14.40	18.41
5	Commerce	348.54	34.85	36.20	Nil
6	Statistics and Programme Implementation	27.00	2.70	2.75	Nil
7	Posts	100.00	10.00	6.11	3.89
8	Non Conventional Energy Sources	266.24	26.62	19.47	7.15
9	Agricultural Research and Education	504.00	50.40	31.75	18.65
10	Chemicals and Petro-Chemicals	45.00	4.50	2.00	2.50
11	Labour	89.43	8.94	5.29	3.65
12	RGI (Home)	9.15	0.91	0.61	0.30
13	Information and Technology	170.00	17.00	10.40	6.60
14	Urban Development	620.53	62.05	21.00	41.05
15	Power	2770.00	277.00	312.28	Nil
16	Scientific and Industrial Research	272.20	27.22	27.00	0.22

17	Tourism	110.00	11.00	9.86	1.14		
18	Elementary Education	2931.28	293.13	107.24	185.89		
19	Secondary Education and Higher Education	1453.68	145.37	252.76	Nil		
20	Coal	545.10	54.51	0.00	54.51		
21	Road Transport and Highways	5063.67	506.37	77.00	429.37		
22	Animal Husbandry and Dairying	225.00	22.50	16.32	6.18		
23	Youth Affairs and Sports	180.00	18.00	18.10	Nil		
24	Heavy Industries	73.08	7.30	21.50	Nil		
25	Railway	2540.00	254.00	265.00	Nil		
26	Water Resources	370.00	37.00	36.79	0.21		
27	Social Justice and Empowerment	1159.32	115.93	55.97	59.96		
28	Culture	128.25	12.82	9.31	3.51		
29	Agriculture and Cooperation	1477.00	147.70	55.09	92.61		
30	Drinking Water Supply	1807.00	180.70	88.84	91.86		
31	Civil Aviation	37.40	3.74	7.24	Nil		
32	Family Welfare	3120.00	312.00	190.75	121.25		
33	Justice	73.68	7.37	5.24	2.13		
34	Rural Development	7220.00	722.00	367.78	354.22		
35	Land Resources	101.00	10.10	9.56	0.54		
36	Science and Technology	298.00	29.80	20.02	9.78		
37	Shipping	562.01	56.20	0.00	56.20		
	GRAND TOTAL	35651.46	3565.13	2228.57	1571.78		

## Annexure-II

Statement indicating the details of Budgetary Provisions of each Ministry/Department

(Rs. in Crore)

S.No.	Ministries/Department	Plan (RE)	Alloc-	Expen-	Amount		
	2000-2001	ation	Transferred	diture			
	For	to the Non-					
	North-	lapsable					
	East	Central Pool					
		of Resources					
1	Consumer Affairs	9.50	0.95	1.12	Nil		
2	Textiles	408.30	40.83	45.00	Nil		
3	Agriculture and Coop.	1677.00	167.70	85.62	82.08		
4	Non-Conventional Source of Energy	265.02	26.50	26.07	0.43		
5	Drinking Water Supply	2100.00	210.00	139.24	70.76		
6	Chemical and Petro-chemical	30.00	3.00	2.50	0.50		
7	Coal	655.10	65.51	54.14	11.37		
8	Food Processing	50.00	5.00	9.46	Nil		
9	Mines	230.00	23.00	14.03	8.97		
10	Posts	120.00	12.00	10.15	1.85		
11	Water Resources	425.00	42.50	49.41	Nil #		
12	Family Welfare	3200.00	320.00	210.73	109.27		
13	Fertilizer	165.00	16.50	57.00	Nil		
14	Health	1159.64	115.96	90.83	25.13		
15	Commerce	410.69	41.07	46.76	Nil		
16	Statistics & P.I.	35.08	3.50	2.88	0.62		
17	Railways	3191.00	319.10	291.00	28.10		
18	Rural Development	6369.55	636.96	351.96	285.00		
19	Civil Aviation	47.36	4.74	11.40	Nil		
20	ISM & H	90.00	9.00	0.00	Nil		
21	Secondary & Higher Education	1700.00	170.00	216.61	Nil		
22	Land Resources	800.00	80.00	32.48	47.52		
23	IT	300.00	30.00	32.20	Nil		
24	Tourism	125.00	12.50	12.72	Nil		
25	Heavy Industry	104.82	10.48	4.50	5.98		
26	Labour	90.00	9.00	7.61	1.39		
27	Agri., Research & Education	550.00	55.00	43.23	11.77		
28	Information and Broadcasting	256.93	25.69	31.02	Nil		
29	Public Distribution	42.43	4.24	3.99	0.25		
30	Urban Development	661.68	66.16	0.00	66.16		
31	Environment and Forests	610.00	61.00	59.99	1.01		
32	Power	2705.50	270.55	274.97	Nil		
33	Elementary Education	3250.00	325.00	120.23	204.77		
34	Road Transport and Highways	5248.15	524.81	208.20	316.61		

35	Animal Husbandry and Dairying	230.00	23.00	19.76	3.24
36	Youth Affairs and Sports	215.00	21.50	18.72	2.78
37	Social Justice and Empowerment	1172.70	66.55	40.00	26.55
38	Culture	150.00	15.00	10.77	4.23
39	Industrial Policy and Promotion	440.00	44.00	54.57	Nil
40	Small Scale Industries and Agro Rural	730.00	73.00	56.25	16.75
41	Home Affairs (RGI)	20.00	2.00	1.37	0.63
42	Women & Child Development	1350.00	135.00	116.08	18.92
43	Justice	84.95	8.50	5.85	2.65
44	Shipping	473.14	47.31	0.00	47.31
45	Tribal Affairs	150.00	15.00	50.07	Nil
46	Urban Employment & PA	380.00	38.00	0.00	38.00
GRAND TOTAL		42478.54	4197.11	2920.49	1440.60

# Under reconciliation

Annexure-III

Statement indicating the details of Budgetary Provisions of each Ministry/Department

(Provisional)

(Rs. in Crore)

S.No.	Ministries/Department	Plan (RE) 2001-2002	Alloc- ation	Expen- ture	Amount Transferred
		For North-East	to the Central Pool of Resources	to the Non-lapsable	
1	Agriculture and Coop.	1970.00	197.00	115.81	81.19
2	Agriculture Research and Education	684.00	68.40	62.23	6.17
3	Animal Husbandry	240.00	24.00	25.15	Nil
4	Small Scale Industries and ARI	732.00	73.20	47.01	26.19
5	Chemicals and Petrochemicals	40.00	4.00	0.00	4.00
6	Fertilizers	229.00	22.90	115.33	Nil
7	Civil Aviation	53.00	5.30	12.84	Nil
8	Coal	467.44	46.74	28.65	18.09
9	Mines	235.03	23.50	15.74	7.76
10	Commerce	475.06	47.51	50.74	Nil
11	Industry Policy and Promotion	214.97	21.49	78.13	Nil
12	Posts	99.05	9.90	9.96	Nil
13	Information Technology	497.00	49.70	83.30	Nil
14	Environment and Forests	900.00	90.00	79.77	10.23
15	Consumer Affairs	10.77	1.08	1.08	Nil
16	Food and Public Distribution	45.90	4.59	2.50	2.09
17	Food Processing Industries	55.00	5.50	5.85	Nil
18	Health	1326.00	132.60	133.00	Nil
19	Indian System of Medicine and Homeopathy	90.00	9.00	Under reconciliation	Under reconciliation
20	Family Welfare	3700.00	370.00	227.92	142.08
21	Home Affairs (RGI)	10.00	1.00	0.49	0.51
22	Elementary Education	3750.00	375.00	219.85	155.15
23	Secondary and Higher Education	1820.00	182.00	126.56	55.44
24	Women and Child Development	1650.00	165.00	158.71	6.29
25	Public Enterprises	8.00	0.80	0.39	0.41
26	Heavy Industry	65.00	6.50	7.12	Nil
27	Information and Broadcasting	309.64	30.96	53.29	Nil
28	Labour	122.54	12.25	6.40	5.85

29 Justice	99.00	9.90	8.75	1.15				
30 Non Conventional Energy Sources	342.17	34.21	39.65	Nil				
31 Power	3650.00	365.00	308.40	56.60				
32 Rural Development	10606.50	1060.65	640.86	419.79				
33 Land Resources	850.00	85.00	51.69	33.31				
34 Drinking Water Supply	2160.00	216.00	179.80	36.20				
35 Statistics and PI	39.38	3.93	4.89	Nil				
36 Road Transport and Highways	5922.42	592.24	279.17	313.07				
37 Shipping	312.21	31.22	10.00	21.22				
38 Tourism	150.00	15.00	15.65	Nil				
39 Culture	175.00	17.50	16.90	0.60				
40 Tribal Affairs	217.02	21.70	34.41	Nil				
41 Urban Development	1525.52	152.55	82.49	70.06				
42 Urban Employment and PA	330.00	33.00	33.00	Nil				
43 Water Resources	450.00	45.00	39.35	25.01	#			
44 Social Justice and Empowerment	1239.67	63.70	28.50	35.20				
45 Youth Affairs and Sports	267.83	26.78	20.60	6.18				
46 Railways	3440.00	344.00	300.00	44.00				
47 Textiles	610.00	61.00	41.00	20.00				

GRAND TOTAL 52186.12 5158.30 3802.93 1603.84

# Under reconciliation