

**GOVERNMENT OF INDIA
HUMAN RESOURCE DEVELOPMENT
LOK SABHA**

UNSTARRED QUESTION NO:2396
ANSWERED ON:30.07.2002
AUSTERITY MEASURES
RAMDAS ATHAWALE

Will the Minister of HUMAN RESOURCE DEVELOPMENT be pleased to state:

- (a) the amount spent by the various Departments under his Ministry on various heads during last three years, year-wise;
- (b) whether Union Government propose any economy drive to reduce expenditure on publicity, advertisement, entertainment, catering, inauguration functions, seminars, tours within the country and abroad including the payments made against STD and ISD bills, electricity bills, particularly the bills of Airconditioner and cooler and the other such expenditures; and
- (c) if so, details thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF HUMAN RESOURCE DEVELOPMENT (PROF. RITA VERMA)

(a) The information is given in the statement enclosed herewith.

(b) & (c) It is Government's constant endeavour to contain non-plan, non- developmental expenditure. It is in this context that Ministry of Finance, Department of Expenditure, apart from taking other measures, issues instructions and guidelines, from time to time, to all the Ministries/ Departments in the Government of India, to avoid wasteful expenditure and for expenditure management and fiscal prudence. These measures include ban on the creation of posts, reduction in the number of sanctioned posts, restrictions on the filling up of vacant posts, reduction in office expenses, restrictions on purchase of vehicles, restriction on foreign travel and on entertainment/ hospitality expenses restriction on STD/ ISD facility, restriction on number of free calls on official residential telephones, etc.

Statement referred to in reply to Part (a) of the Lok Sabha Unstarred Question No. 2396 for reply on 30-7-2002 asked by Shri Ramdas Athawale regarding Austerity Measures

(i) Expenditure incurred by the Department of Elementary Education & Literacy and Department of Secondary & Higher Education during the last three years.

(figures in crores of Rs.)

Account Head	Nomenclature	1999-2000	2000-2001	2001-2002		
Department of Education	Department of Elementary Education and Literacy		Department of Elementary Education and Literacy	Department of Elementary Education and Literacy		
			Department of Secondary Education and Higher Education	Department of Secondary Education and Higher Education		
Revenue Section				(Provisional)		
2251	Secretariat:	23.21	4.25	19.54	3.42	21.03
	Social Services					
2013	Council of Ministers	0.01	0.00	0.03	0.00	0.01
2202	General	4909.78	2441.63	2693.66	2581.84	2795.38
2203	Technical	980.05	0.00	1064.89	0.00	1185.46
2204	Sports and Youth Services	0.48	0.00	0.54	0.00	0.60
2552/360	Grants in aid to State Govts. including North Eastern Areas	1422.42	777.91	916.70	1153.42	286.84
3602	Grants in aid to Union Territories	3.97	6.06	0.02	5.87	0.26
Total		7339.92	3229.85	4695.38	3744.55	4289.58
Capital Section						
4202		0.77	0.00	0.00	0.00	0.00

Grand Total	7340.69	3229.85	4695.38	3744.55	4289.58
-------------	---------	---------	---------	---------	---------

The Appropriation Accounts for the year 2001-2002 are under preparation for laying in the Parliament From the year 2000-2001 the Department of Education was bifurcated into two Departments:-

- (i) Department of Elementary Education and Literacy &
- (ii) Department of Secondary and Higher Education

(ii) Expenditure incurred by the Department of Women and Child Development during the last three years

(figures in crores of Rs.)

Account Head	Nomenclature	1999-2000	2000-2001	2001-2002
(Provisional+)				
Revenue Section				
2251	Secretariat: Social Services	5.63	6.34	7.43
2235	Social Security and Welfare	103.17	145.91	190.80
2236	Nutrition	7.06	7.62	8.15
3601	Grants in aid to State Governments	1162.60	1214.00	1474.10
3602	Grants in aid to Union Territories	10.33	10.20	9.86
Total		1288.79	1384.07	1690.34
Capital Section				
4059	Capital Outlay on Public Work	0.19	0.00	0.00
Grand Total		1288.98	1384.07	1690.34

+ The Appropriation Account for the year 2001-2002 is under preparation for laying in the Parliament