

**GOVERNMENT OF INDIA  
SCIENCE AND TECHNOLOGY  
LOK SABHA**

UNSTARRED QUESTION NO:2258  
ANSWERED ON:30.07.2002  
AUSTERITY MEASURES  
RAMDAS ATHAWALE

**Will the Minister of SCIENCE AND TECHNOLOGY be pleased to state:**

- (a) the amount spent by the various Departments under his Ministry on various heads during the last three years, year wise;
- (b) whether Union Government propose any economy drive to reduce expenditure on publicity, advertisement, entertainment, catering, inauguration functions, seminars, tours within the country and abroad, including the payments made against STD and ISD bills, electricity bills particularly the bills of airconditioner and cooler and the other such expenditure; and
- (c) if so, the details thereof?

**Answer**

MINISTER OF STATE FOR SCIENCE AND TECHNOLOGY (SHRI BACHI SINGH RAWAT)

(a) Department wise details are enclosed at ANNEXURE-I, II & III

(b) & (c) Instructions issued by Ministry of Finance on austerity measures and reduction in expenditure under various heads are being strictly adhered to.

EXPENDITURE INCURRED DURING LAST THREE YEARS

Department of Science & Technology  
Rs. In crores

1999-2000 2000-2001 2001-2002

Heads Plan Non-Plan Total Plan Non-Plan Total Plan Non-Plan Total

Revenue

Secretariat 0.64 14.53 15.17 0.55 16.91 17.46 0.69 17.46 18.15

Survey of India

Dir. & Admn. 24.49 24.49 27.47 27.47 26.43 26.43

Training 3.17 3.17 3.13 3.13 3.22 3.22

Topo. Surveys 51.41 51.41 51.63 51.63 84.34 84.34

Surveys of Dev. Projects 31.93 31.93 33.01 33.01

Map Publication Office 16.85 16.85 17.79 17.79 19.48 19.48

Other Expenditure 2.32 10.92 13.24 1.94 12.32 14.26 2.92 12.80 15.72

Survey of India- Total 2.32 138.96 141.28 1.94 145.36 147.29 2.92 146.27 149.19

NATMO 0.50 5.62 6.12 0.66 6.10 6.76 0.52 6.92 7.44

GIA to Scientific Institutions/ professional bodies 119.34 33.55 152.99 150.5 36 186.5 188.09 40.39 128.48

Assistance to other Scientific Bodies - Total 223.38 35.50 258.88 284.84 39.45 324.29 300.67 41.95 342.62

NCMRWF 4.79 3.33 8.12 4.73 3.71 8.44 4.70 1.46 6.16

International Cooperation 10.47 3.95 14.42 14.88 4.46 19.34 18.15 4.47 22.62

Technology Development Board 50.00 50.00 62.79 62.79 57.00 57.00

Information Technology 1.62 1.62

India Meteorology Deptt.

Direction & Admn. 7.48 7.48 - 7.46 7.46 8.92 8.92

Training 0.19 1.07 1.26 0.18 1.04 1.22 0.29 1.06 1.35

R & D Prog. 0.82 7.34 8.16 0.88 7.87 8.75 0.80 7.93 8.73

Satellite Services 1.82 4.27 6.09 2.54 4.82 7.36 2.44 5.17 7.61

Observatories and Weather Stations 5.02 51.82 56.84 5.31 56.01 61.32 6.03 58.41 64.44

Other Met. Services 3.36 23.71 27.07 4.84 25.66 30.50 3.75 25.38 29.13

International Co-operation 1.20 0.54 1.74 1.19 1.01 2.20 1.19 0.69 1.88

Other Expenditure 0.22 0.22 0.24 0.24 0.26 0.26

Total Revenue 254.51 347.61 602.12 322.54 381.87 704.41 342.04 434.35 776.02

Total Allocation Revenue 258.63 339.59 598.22 334.03 408.29 742.32 358.20 400.26 758.46

Capital

Survey of India 0.40 0.40 7.03 7.03 0.93 0.59 1.52

NATMO 0.28 0.28 0.08 0.08 0.07 0.07

NCMRWF 1.13 1.13 1.70 1.70 12.27 12.27

Other Expenditure 1.6 0.40 2.0 0.54 0.23 0.77 0.53 0.53

IMD 16.21 0.41 16.62 15.35 1.42 16.77 27.67 0.61 28.28

Total Capital 17.83 1.21 19.04 17.67 8.68 26.35 41.47 1.20 42.67

Rs. In crores

1999-2000 2000-2001 2001-2002

Heads Plan Non-Plan Total Plan Non-Plan Total Plan Non-Plan Total

Total Allocation -Capital 17.90 1.18 19.08 17.23 1.73 18.96 39.80 1.86 41.66  
 Total Revenue & Capital 272.37 349.46 621.83 340.23 382.5 722.7 383.51 435.55 799  
 Total Revenue & Capital - Budget Allocation 276.53 340.77 617.3 351.26 410 761 398 402.12 800.12

OBJECT Headwise Expenditure incurred during last three years  
 Department of Science & Technology

Rs. In crores

OBJECT HEADS	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Domestic Travel Expenses (11)	Expenditure	0.74	50.56	51.30	0.79	5.4	6.19	1.1	5.67	6.77
	Allocation	0.70	4.59	5.29	0.93	5.81	6.74	1.2	6.1	7.3
Foreign Travel Expenses (12)	Expenditure	0.77	0.64	1.41	0.88	0.85	1.73	0.6	0.3	0.9
	Allocation	1.1	0.35	1.45	1.01	1.12	2.13	1.2	1.3	2.5
Office Expenses (13)	Expenditure	4.89	14.96	19.85	6.03	19.74	25.77	5.5	19.1	24.6
	Allocation	5.24	14.27	19.51	5.83	21.41	27.24	5.8	22.2	28.0
Advertising & Publicity (26)	Expenditure	0.0	0.09	0.09	0.42	0.42	0	.23	0.23	
	Allocation	0.09	0.23	0.31	.01	0.25	0.26	0.02	0.37	0.39

EXPENDITURE INCURRED DURING LAST THREE YEARS  
 Department of Scientific & Industrial Research  
 (Rs. In Crores)

Head	Plan	Non-Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1999-2000	2000-2001	2001-2002							
Revenue									
Secretariat	0.20	2.16	2.36	0.09	2.52	2.61	0.12	2.74	2.86
Assistance to CSIR	249.73	543.24	792.97	301.91	574.88	876.69	308.28	583.98	892.26
Assistant to other Scientific Bodies	13.90	0.07	13.97	10.77	0.08	10.85	16.04	0.10	16.14
Research & Development	1.65	-	1.65	2.07	-	2.07	2.57	-	2.57
Total Revenue	265.48	545.47	810.95	314.84	577.48	892.22	327.01	586.82	913.83
Allocation	266.70	551.51	818.21	323.13	583.13	906.26	340.27	587.26	927.53
Capital									
Total Capital	5.50	-	5.50	-	-	-	-	-	-
Allocation	5.50	-	5.50	2.5	-	-	-	-	-
Total Revenue & Capital	270.98	545.47	816.45	314.83	577.47	892.2	327.01	586.82	913.83
Allocation	272.2	551.5	823.7	325.63	583.13	908.76	340.42	587.26	927.68

OBJECT Headwise Expenditure incurred during last three years

(Rs. In crores)

OBJECT HEADS	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1999-2000	2000-2001	2001-2002				
Domestic Travel Expenses (11)						
Expenditure	0.08	0.13	0.21	0.04	0.15	0.19
Allocation	0.08	0.14	0.22	0.08	0.15	0.23
Foreign Travel Expenses (12)						
Expenditure	0	0.01	0.01	0	0.02	0.02
Allocation	0	0.04	0.04	0	0.04	0.04
Office Expenses (13)						
Expenditure	0.07	0.38	0.45	0	0.61	0.61
Allocation	0.07	0.60	0.67	0.07	0.72	0.79
Advertising & Publicity (26)						
Expenditure	0	0	0	0	0	0
Allocation	0	0	0	0	0	0

Expenditure incurred during last three years.  
 Department of Bio-Technology

( Rs. In Crores )

Head	Plan	Non-Plan	Total	Plan	Non Plan	Total
1999-2000	2000-2001	2001-2002				

Revenue  
 Secretariat 0.76 3.88 4.64 0.93 4.16 5.09 1.01 4.48 5.49  
 Assistance to other Scientific Bodies 113.67 1.24 114.91 137.27 1.51 138.78 168.96 1.53 170.49  
 International Cooperation 1.98 - 1.98 2.71 - 2.71 4.45 - 4.45  
 Other Expenditure - 6.19 6.19 - 5.00 5.00 - 5.00 5.00  
 Total Revenue 116.41 11.31 127.72 140.91 10.67 151.58 174.42 11.01 185.43  
 Total Allocation 116.82 11.39 128.21 140.00 10.89 150.89 175.00 10.52 185.52  
 Total Capital 0.05 - 0.05 0 0 0 0 0 0  
 Allocation 0.05 - 0.05 0 0 0 0 0 0  
 Total Revenue & Capital 116.46 11.3 127.76 140.90 10.67 151.57 174.42 11.01 185.43  
 Allocation 116.87 11.39 128.26 140.00 10.89 150.89 175 10.5 185.5

OBJECT headwise Expenditure incurred during last three years

DEPARTMENT OF BIO-TECHNOLOGY

Rs. In crores

1999-2000 2000-2001 2001-2002

OBJECT HEADS Plan Non-Plan Total Plan Non-Plan Total Plan Non-Plan Total

Domestic Travel Expenses (11) Expenditure 0.07 0.16 0.23 0.1 0.17 0.27 0.1 0.2 0.3

Allocation 0.07 0.16 0.23 0.15 0.18 0.33 0.1 0.2 0.3

Foreign Travel Expenses (12) Expenditure 0.36 0.24 0.60 0.54 0.22 0.76 0.45 0.2 0.65

Allocation 0.04 0.25 0.29 0.55 0.22 0.77 0.5 0.2 0.7

Office Expenses (13) Expenditure 0.44 0.61 1.05 0.37 0.68 1.05 0.25 0.70 0.95

Allocation 0.45 0.63 1.08 0.33 0.68 1.01 0.35 0.7 1.05

Advertising & Publicity (26) Expenditure 0 0 0 0 0 0 0 0 0

Allocation 0 0 0 0 0 0 0 0 0