

**GOVERNMENT OF INDIA
POWER
LOK SABHA**

UNSTARRED QUESTION NO:760
ANSWERED ON:18.07.2002
AUSTERITY MEASURES
RAMDAS ATHAWALE

Will the Minister of POWER be pleased to state:

- (a) the amount spent by the various departments under his Ministry on various heads during the last three years, year-wise;
- (b) whether the Union Government propose any economy drive to reduce expenditure on publicity, advertisement, entertainment, catering, inauguration functions, seminars, tours within the country and abroad, including the payments made against STD and STD Bills, electricity bills particularly the bills of air conditioners and coolers and other such expenditure; and
- (c) if so, the details thereof?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF POWER (SHRIMATI JAYAWANTI MEHTA)

(a) : A Statement showing amount spent by the various Departments under the Ministry of Power on various heads during the last three years is Annexed.

(b) & (c) : Instructions issued by the Ministry of Finance to effect economy in expenditure through measures that include ban on creation of posts, reduction in the number of sanctioned posts, reduction in office expenses, and on entertainment/hospitality expenses, etc. are being followed in the Ministry of Power.

ANNEX REFERRED TO IN REPLY TO PART (a) TO THE UNSTARRED QUESTION NO.760 TO BE ANSWERED IN THE LOK SABHA ON 18.08.2002.

STATEMENT SHOWING THE DETAILED PROVISION - OBJECT HEADWISE

Description Actuals Actuals Actuals

1998-99 1999-2000 2000-2001

Plan N. Plan Plan N. Plan Plan N. Plan

Salaries	13514	319677	14340	323277	13444	344236
Wages	0	902	0	627	0	621
Overtime Allowance	154	1155	178	1244	181	1263
Domestic Travel Expenses	3921	5022	5353	7857	3115	8180
Foreign Travel Expenses	658	2977	9184	4552	1199	3746
Office Expenses	4017	34224	10774	41211	8481	40625
Rent, Rates & Taxes	0	0	0	17297	0	16576
Publications	0	479	0	617	0	703
Other Admn. Expenses	0	1250	0	1418	0	1881
Advertising & Publicity	0	48	0	91	0	59
Minor Works	1410	130	3303	131	3424	162
Contributions	0	25	0	32	0	25
Professional Services	800	1032	906	537	1867	5812
Grants in aid	750035	44200	748692	47000	1312213	49400
Other Contractual						
Services	0	5327583	0	7632100	0	8836123
Subsidies	3400000	23	2953300	24	2950000	6
Lumpsum Provision	0	0	0	0	0	0
Suspense	0	20000	0	20000	0	16500
Interest	0	215000	0	206899	0	0
Other Charges	2370	31402	9178	21244	5309	21284
Machinery & Equipments	9643	30000	4061	15025	5030	16747
Major Works	15102	0	17186	0	15355	0

Investments	12197900 0	12426900 0	12820000 0
Loans & Advances	14020000 0	15199132 0	10776399 0
Other Capital Exped.	664293 0	293466 0	445323 0
Inter Account Transfer	0 169165 0	141515 0 0	
Grand Total	31083817 6204294	31695953	8482698 28361340 9363949