GOVERNMENT OF INDIA HOME AFFAIRS LOK SABHA

UNSTARRED QUESTION NO:1305 ANSWERED ON:23.07.2002 AUSTERITY MEASURES RAMDAS ATHAWALE

Will the Minister of HOME AFFAIRS be pleased to state:

- (a) the amount spent by the various Departments under his Ministry on various heads during last three years;
- (b) whether Union Government propose any economy drive to reduce expenditure on Publicity, advertisement, entertainment, catering inauguration functions, seminars, tours within the country and abroad including the payments made against STD and ISTD bills electricity bills particularly the bills of Airconditioner and cooler and the other such expenditure; and
- (c) if so, the details thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS (SHRI I.D. SWAMI)

- (a) Details of the amount spent by the various Departments under the Ministry of Home Affairs on various heads under the Secretariat budget during the last three financial years, i.e., 1999-2000, 2000-01 and 2001-02 are given in the Annexure.
- (b)&(c):The austerity measures to control the expenditure are reviewed by the Government from time to time and detailed guidelines are issued to all the Ministries/Departments. These austerity measures are also implemented, as far as possible, by the Ministry of Home Affairs.

Annexure referred to in reply to part (a) of the Lok Sabha Unstarred Question No. 1305 due for answer on 23.7.2002

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(Rs. in Lakhs)

(Amount Spent)

S.No. Object Head 99-2000 2000-01 2001-09 (Provisional)

1. Salaries 3052.75 3267.58 3346.28

2. Wages 73.12 73.68 138.83

3. Overtime Allowance 48.71 47.09 49.74

4. Domestic Travel expenses 101.31 88.89 105.26

5. Foreign Travel expenses 29.97 43.25 47.45
6. Office expenses 1005.44 1120.31 1206.50

7 Rent, Rates & Taxes 251.12 68.68 68.55

8. Publication 11.49 62.46 25.43

9. Other Administrative expenses 43.82 42.18 57.07
10. Advertising and Publicity - -
11. Minor Works 120.95 109.35 128.08
12. Professional Services:
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Voted 22.74 34.57 43.66 Charged 0.04 - -

13. Grant-in-aid 0.73 0.35 0.43

14. Other charges:

Voted 616.24 825.25 895.81 Charged 2.76 0.29 0.14

15. Machinery and Equipment 21.97 7.56 7.55

Total: Voted 5400.36 5791.20 6120.64 Charged 2.80 0.29 0.14

Grand Total 5403.16 5791.49 6120.78