

**GOVERNMENT OF INDIA  
FINANCE  
LOK SABHA**

UNSTARRED QUESTION NO:3153

ANSWERED ON:08.12.2000

WORLD BANK LOAN

A.P. JITHENDER REDDY;ASHOK NAMDEORAO MOHOL;PUTTASWAMY GOWDA;RAMCHANDRA BAINDA;RAMJI LAL SUMAN;RUDRAGOUDA PATIL;SHYAMA SINGH;Y.G. MAHAJAN;ZORA SINGH MANN

**Will the Minister of FINANCE be pleased to state:**

- (a) the details of the projects funded by the World Bank lying incomplete, State-wise;
- (b) the reasons for delay in execution of these projects;
- (c) the loans given by the World Bank on each of these projects and the amounts lying unutilized against these projects at present;
- (d) the reasons for non-utilization of funds;
- (e) the steps taken by the Government for utilization of these funds ;
- (f) whether the World Bank Chairman in his recent visit has advised the Government for effective utilization of the funds; and
- (g) if so, the steps taken/proposed to be taken by the Government in this regard ?

**Answer**

MINISTER OF STATE IN THE MINISTRY OF FINANCE (SHRI BALASAHEB VIKHE PATIL)

a) to g) : The projects funded by World Bank are at various stages of completion and, hence, no project can be termed as 'lying incomplete'. Delays generally occur on account of fund flows related problems, lack of placement of key project staff or some specific issue related to a project. A statement detailing all the World Bank projects alongwith amount undisbursed as on 30.9.2000 is enclosed. Various steps taken by Government have helped in improving utilization from 14% in 1996 to 18% of unutilized opening balance in respective years by 1999. World Bank President and Government were of the similar view that utilization should be further improved. Government is taking various steps to deal with generic as well as project specific issues to expedite implementation of the projects and greater utilisation of funds.

Annexure

List of currently disbursing projects with World Bank assistance

USD Million (data provisional)

AS ON 30/09/2000

Sl.No.Loan/Grant Description Amount of Loan/Grant Cuml. Drawal Undrawn Balance

|    |   |      |         |         |
|----|---|------|---------|---------|
| 1. | Nathpa Jhakri Power (R.F.)                    | 485  | 404.503 | 80.497  |
| 2  | Northern Region Transmission Pj. (R.F.)       | 450  | 344.565 | 105.435 |
| 3  | Second National Highway                       | 153  | 86.419  | 66.581  |
| 4  | Financial Sector                              | 300  | 250     | 50      |
| 5  | IInd Madras Water Supply                      | 86.5 | 54.818  | 31.682  |
| 6  | Bombay Sewage Disposals                       | 167  | 64.986  | 102.014 |
| 7  | Orissa Power Sector Restructuring             | 350  | 92.681  | 257.319 |
| 8  | U.P. Rural Water Supply & Envi.<br>San. Proj. | 52.4 | 14.804  | 37.596  |
| 9  | Road Infrastructure Dev Tech<br>Asstt Project | 51.5 | 34.26   | 17.24   |
| 10 | A.P. Hazard Mitigation of Emergency Proj.     | 50   | 0       | 50      |
| 11 | A.P. Irrigation Project                       | 175  | 0       | 175     |
| 12 | A.P. State Highway Project                    | 350  | 85.356  | 264.644 |
| 13 | Haryana Power Restructuring Project           | 60   | 33.649  | 26.351  |
| 14 | National Agriculture Technology Project       | 96.8 | 0       | 96.8    |

|    |   |         |         |         |
|----|---|---------|---------|---------|
| 15 | U.P. Diversified Agriculture Support Proj.    | 79.9    | 0       | 79.9    |
| 16 | Andhra Pradesh Economic Restructuring         | 301.3   | 76.482  | 224.818 |
| 17 | Andhra Pradesh Power Sector                   | 210     | 64.218  | 145.782 |
| 18 | Second Tamil Nadu Urban Development Proj.     | 105     | 17.788  | 87.212  |
| 19 | Integrated Watershed Development              | 85      | 0.85    | 84.15   |
| 20 | U.P. Fiscal Reform and Public Sector          | 126.27  | 126.27  | 0       |
| 21 | U.P. Power Sector Restructuring Project       | 150     | 8.5     | 141.5   |
| 22 | Forest Research Edu.Ext'n.Project.            | 47      | 34.55   | 12.45   |
| 23 | Shrimp & Fish Culture                         | 36.487  | 22.046  | 14.441  |
| 24 | Maharashtra Forestry                          | 107.82  | 94.244  | 13.576  |
| 25 | Second National Highway                       | 163.631 | 160.34  | 3.291   |
| 26 | Bihar Plateau Development                     | 117     | 81.441  | 35.559  |
| 27 | A.D.P. Rajasthan Agriculture Development      | 106     | 89.136  | 16.864  |
| 28 | Renewable Resources Dev. Project              | 115     | 46.745  | 68.255  |
| 29 | I.C.D.S.-II                                   | 194     | 93.162  | 100.838 |
| 30 | Karnataka Rural Water supply & Sanitation.    | 28      | 90.034  | 1.966   |
| 31 | U.P.Sodic Land Recl. Project                  | 54.7    | 52.349  | 2.351   |
| 32 | U.P.Primary Education.                        | 165     | 154.559 | 10.441  |
| 33 | Rubber Project                                | 55.422  | 41.472  | 13.95   |
| 34 | Family welfare (Urban Slum)                   | 79      | 36.292  | 42.708  |
| 35 | National Leprosy Elimination.                 | 75.933  | 66.188  | 9.745   |
| 36 | A.P. Forestry Project.                        | 77.4    | 70.316  | 7.084   |
| 37 | Water Resources Consolidation                 | 258     | 156.082 | 101.918 |
| 38 | Cataract Blindness Control                    | 117.8   | 47.252  | 70.548  |
| 39 | Family Welfare                                | 88.6    | 45.77   | 42.83   |
| 40 | Industrial Pollution Prevention               | 25      | 3.233   | 21.767  |
| 41 | Distt. Primary Education                      | 260.3   | 151.644 | 108.656 |
| 42 | A.P.Referral Health System                    | 133     | 81.696  | 51.304  |
| 43 | Agriculture & Human Resources                 | 59.5    | 36.816  | 22.684  |
| 44 | Madhya Pradesh Forestry                       | 58      | 53.402  | 4.598   |
| 45 | Assam Rural Infrastructure                    | 126     | 29.237  | 96.763  |
| 46 | T.N.Water Resources Consol.                   | 282.9   | 104.63  | 178.27  |
| 47 | Hydrology In India                            | 142     | 49.214  | 92.786  |
| 48 | Orissa Water Resources Consolidation          | 290.9   | 139.079 | 151.821 |
| 49 | 2833-IN IIns State Health Systems Development | 350     | 124.79  | 225.21  |
| 50 | Coal Sector Env.& Social MIT-IN               | 63      | 22.213  | 40.787  |
| 51 | Private Infrastructure (ILOFS)                | 5       | 0.664   | 4.336   |
| 52 | IInd Distt. Primary Education Proj            | 425.2   | 193.738 | 231.462 |
| 53 | Eco-Development Project                       | 28      | 6.896   | 21.104  |
| 54 | Environmental Mangmt Capacity Building        | 50      | 6.688   | 43.312  |
| 55 | T.B.Control                                   | 142.4   | 18.414  | 123.986 |
| 56 | AP irrigation-III                             | 150     | 87.665  | 62.335  |
| 57 | AP Hazarad Mitigation and Emergency Cyclon    | 100     | 51.277  | 48.723  |
| 58 | Malaria Central Project                       | 164.8   | 25.521  | 139.279 |
| 59 | Reproductive and Chile Health Project         | 248.3   | 67.618  | 180.682 |
| 60 | Uttar Pradesh Forestry Project                | 52.94   | 17.11   | 35.83   |
| 61 | DPEP-III                                      | 152     | 23.269  | 128.731 |
| 62 | U.P. Basic Educatuin-II                       | 59.4    | 45.813  | 13.587  |
| 63 | Coal Sector Rehabilitation Project            | 2       | 1.068   | 0.932   |
| 64 | National Agriculture Technology Project       | 100     | 9.967   | 90.033  |
| 65 | U.P.Divertified Agriculture Support Proj.     | 50      | 14.307  | 35.693  |
| 66 | Kerala Forestry Project                       | 39      | 10.863  | 28.137  |
| 67 | Orissa Health Systems Dev. Project            | 76.4    | 4.306   | 72.094  |
| 68 | Rural Women`s Development Prject              | 19.5    | 1.726   | 17.774  |
| 69 | Maharastra Health System Development Proj.    | 134     | 3.522   | 130.478 |
| 70 | A.P. Economic Restructuring Project           | 241.9   | 56.635  | 185.265 |
| 71 | U.P.Sodic Land-II Project                     | 194.1   | 13.774  | 180.326 |
| 72 | Women & Child Development Project             | 300     | 10.127  | 289.873 |
| 73 | Rajasthan District Primary Education          | 81.9    | 3.536   | 78.364  |
| 74 | Integrated Watershed Dev. Project `Hills`     | 50.184  | 12.922  | 37.262  |
| 75 | National HIV/AIDS Control Project             | 194.754 | 17.657  | 177.097 |
| 76 | U.P. III D.P.E.P.                             | 177.66  | 7.759   | 169.901 |
| 77 | Rajasthan Dist. Poverty Initiative            | 98.35   | 3.5     | 94.85   |
| 78 | ,A.P.District Poverty Initiative project      | 111     | 3.6     | 107.4   |
| 79 | U.P. Fiscal Reform and Public Sector          | 122.966 | 122.966 | 0       |
| 80 | Economic Reform Tech.Assistance Project       | 43.882  | 0       | 43.882  |
| 81 | UP Health Systems Development                 | 107.223 | 2.5     | 104.723 |
| 82 | PGCL Powergrid System Development             | 275     | 237.545 | 37.455  |
| 83 | CONCOR Container Corporation of India         | 82.421  | 23.974  | 58.447  |
| 84 | IDBI Industrial Pollution Prevention          | 93      | 16.823  | 76.177  |
| 85 | ICICI Industrial Pollution Prevention         | 50      | 3.531   | 46.469  |
| 86 | IDBI Financial Sector Development             | 92.7    | 58.581  | 34.119  |
| 87 | IL&FS Private Infrastructure                  | 200     | 25.134  | 174.866 |
| 88 | Coal Sector Rehabilitation Project            | 515     | 222.032 | 292.968 |