

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:808
ANSWERED ON:29.02.2000
WORLD BANK AID FOR AIDS PROJECT
RAVI PRAKASH VERMA

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the annual amount of aid from World Bank received by the Government for the National AIDS Control Project so far and the actual amount spent in the implementation of the programme, State-wise;
- (b) whether any appraisal of the AIDS Project has been made by the Government recently to know the success and the strategies adopted to control the disease;
- (c) if so, the details thereof; and
- (d) the reasons contemplated by the Government to contain the disease?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (INDEPENDENT CHARGE) (SH SHANMUGAM)

- (a): Assistance received by the Union Government for the implementation of National AIDS Control Programme is given below:
- i) US \$84 million (Rs.370.82 crores) from International Development Agency (IDA) for the Phase I of the National AIDS Control Project (1992-1999).
 - ii) US \$ 10 million (Rs.30 crores) from USAIDS for AIDS Prevention and Control (APAC) project in the State of Tamil Nadu for 7 years (1995-2002). An expenditure of Rs.9.87 crores has been incurred so far.
 - iii) US \$191 million (Rs.1155 crores) from International Development Agency (IDA) for the Phase II of National AIDS Control Project (1999-2004). State-wise expenditure statement of amount spent upto March, 1999 is annexed.
- (b) & (c): A joint evaluation of the project was undertaken by the World Bank and NACO after completion of the NACP-I and found the implementation of the project as satisfactory and the desired goals have largely been achieved.
- (d) On the basis of the experience gained from National AIDS Control Programme - Phase I, Government of India is implementing Phase II of NACP. The project would support five key policy and institutional reforms as given below:
- (i) the programme would shift the focus from raising awareness of changing behaviour
 - (ii) the project would support decentralization of service delivery to the States and municipalities, programme delivery would be flexible, evidence based and participatory;
 - (iii) help to protect human rights by encouraging the voluntary counselling and testing and discouraging mandatory testing.
 - (iv) Support structured and evidence based annual review and ongoing operational research; and
 - (v) Encourage management reforms such as better managed State level AIDS Control Societies and improved drug procurement practices.

Statement referred to in reply to part (a) of Lok Sabha U.S.Q. No. 808 for 29.2.2000

NATIONAL AIDS CONTROL PROGRAMME UTILISATION OF FUNDS OF STATES AND UNION TERRITORIES from April
March 1999

(Rs. In Lakhs)

Sl.No	State/UT	Total	Total
	Grants	Expenditure	
	Released	Reported	

1	Andhra Pradesh	2321.56	2361,04
2	Arunachal Pradesh	241.87	210,13
3	Assam	490.33	493.84
4	Bihar	358.94	143.68
5	Goa	186.60	136.10
6	Gujarat	1169.79	1253.70
7	Haryana	500.61	330,46
8	Himachal Pradesh	804.70	694.99
9	Jammu & Kashmir	127.47	0.00
10	Karnataka	1260,65	1103.62
11	Kerala	744.47	879.82
12	Madhya Pradesh	1382,13	1007.66
13	Maharashtra	3608.96	2886.89
14	Manipur	822.33	532.27
15	Meghataya	172.27	115.62
16	Mizoram	532.91	503.45
17	Nagaland	808.03	829.31
18	Orissa	423.19	189.32
19	Punjab	647.24	684,27
20	Rajasthan	1014.34	748.58
21	Sikkim	215.50	141.33
22	Tamil Nadu	5726.11	5611.02
23	Tripura	221.19	200.53
24	Uttar Pradesh	1401.33	1091.24
25	West Bengal	1648.36	1114.77
26	Pondicherry	140.11	98.94
27	A & N Islands	218.17	83.69
28	Chandigarh	252.23	219.36
29	Dadra & Nagar Haveii	129.10	74.97
30	Daman & Diu	150.37	140.38
31	Delhi	872.87	736.81
32	Lakshadweep	138.67	20.81

Total 28752.40 24656.60