

**GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT**

**LOK SABHA
UNSTARRED QUESTION NO. 1379
ANSWERED ON 30/07/2024**

IMPLEMENTATION OF POVERTY ALLEVIATION SCHEMES

1379 Dr. Mohammad Jawed:

Shri SaptagiriSankarUlaka:

Adv. Chandra Shekhar:

Shri SukhdeoBhagat:

Shri Harish Chandra Meena:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of funds allocated, sanctioned, released and utilised under poverty alleviation and various rural development schemes during the last ten years, scheme, State and district-wise particularly in Uttar Pradesh;**
- (b) the number of beneficiaries belonging to Scheduled Castes (SCs), Scheduled Tribes (STs) and Minority Communities under each of these schemes;**
- (c) the details of measures being followed by the Union Government to calculate poverty in the country and if so, the details thereof; and**
- (d) the active steps taken by the Government to ensure proper implementation of the said schemes?**

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SHRI KAMLESH PASWAN)**

(a): The Ministry of Rural Development (MoRD) has adopted multi-pronged strategies to improve the economic well-being of people in rural areas including Uttar Pradesh with the main focus on increasing livelihood opportunities, empowering rural women, providing social safety net skilling of rural youth, infrastructure development etc. through its Programmes. In this regard, the Government is implementing a number of targeted programmes

such as Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Pradhan Mantri Awas Yojana-Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antyodaya Yojana - National Rural Livelihoods Mission (DAY NRLM), Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY), Rural Self Employment Training Institutes (RSETIs), National Social Assistance Programme (NSAP) and Watershed Development Component (WDC) of the Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY).

Funds under these schemes are allocated by the Ministry to the States/UTs which in turn release to the concerned districts. Hence, this Ministry does not allocate funds to the districts. The details of funds allocated, sanctioned, released and utilised under various rural development schemes, State/UT wise, including the State of Uttar Pradesh, wherever maintained, during the last ten years are at Annexure.

(b): Under various rural development schemes, Scheduled Castes (SCs), Scheduled Tribes (STs) and minority communities, wherever applicable, are also getting the benefits. The details in this regard are as under:

- (i) Under MGNREGS, 1195.36 lakh SC and 942.9 lakh ST Households availed employment during the last ten years.
- (ii) Under DAY-NRLM, since inception till June, 2024, 1,97,45,021 SC household, 1,22,32,174 ST households and 80,04,414 Minority households were brought under the ambit of the Scheme. Similarly, in respect of mobilization of Self Help Groups (SHGs), 17,88,155 SC, 11,20,624 ST and 6,88,057 Minority SHGs have been mobilized.
- (iii) Under PMAY-G, a total of 68,57,929 houses have been sanctioned to SCs, out of which 59,09,128 houses have been completed and 65,89,035 houses have been sanctioned to STs, out of which 57,27,937 houses have been completed since inception till date .
- (iv) PMGSY is not an individual/community centric scheme. The roads constructed under PMGSY cater to all the strata of the society. Nevertheless, ST areas have got specific focus in the scheme by giving special dispensation. Since inception till

24.07.2024, a total of 8,27,598 km road length has been sanctioned, out of which 7,65,548 Km road length has been completed. Recently, a separate vertical under PMGSY has been launched for providing road connectivity to Particularly Vulnerable Tribal Groups (PVTG) habitations with population size upto 100. The target length is 8,000 Km with a time span of 5 years (2023-24 to 2027-28). So, far 2,836.59 Km has already been sanctioned under Pradhan MantriJanjatiAdivasiNyayaMahaAbhiyan (PM-JANMAN).

- (v) Under DDU-GKY, 345615 SC rural youth trained and 224090 placed; 200175 ST rural youth trained and 131166 placed and 174708 minorities youth trained and 101490 placed from the financial year 2018-19 to June, 2024. Under RSETI, 953554 SC rural youth trained and 695437 settled; 543333 ST rural youth trained and 386948 settled and 464433 minorities trained and 336151 settled from the financial year 2014-15 to June, 2024.**
- (vi) Under NSAP, there was no separate allocation and release of funds for ST beneficiaries before 2021-22. From 2021-22, ST beneficiaries were identified and separate allocation of funds for ST beneficiaries was made. Therefore, the no. of SC & ST beneficiaries under NSAP Schemes from last three years and current year are as under:-**

Financial year	No. of SC beneficiaries	No. ST beneficiaries
2021-2022	5662755	2989377
2022-2023	5696683	3009052
2023-2024	5817385	3067788
2024-2025	5739620	3028678

- (vii) WDC-PMKSY is an area development programme and all the people of the project areas including Scheduled Castes (SCs), Scheduled Tribes (STs) and Minority Communities are benefited through the interventions undertaken under the programme. Under WDC-PMKSY 2.0, from 2022-23 to 2023-24, 1.05 lakh Water Harvesting Structures have been created / rejuvenated, 1.46 lakh hectares land has been brought under protective irrigation, 0.85 lakh hectares land has been brought under plantation (Afforestation/ Horticulture), 7.06 lakh farmers have been benefitted and 127.31 lakh mandays**

of employment have been generated.

(c): In 2020, NITI Aayog was identified as the nodal agency for the Multidimensional Poverty Index (MPI), responsible for constructing an indigenized index to monitor the performance of States and Union Territories. NITI Aayog constituted an inter-ministerial MPI Coordination Committee (MPICC) including Ministries and Departments pertaining to areas such as health, education, nutrition, rural development, drinking water, sanitation, electricity, and urban development, among others. It also included experts from the Ministry of Statistics and Programme Implementation (MoSPI) and the technical partners – United Nations Development Programme (UNDP) and Oxford Poverty and Human Development Initiative (OPHI). As a result, a comprehensive National Multidimensional Poverty Index (MPI) for India was developed. The baseline report was published in November 2021 and the second edition of the National MPI report was released in July 2023.

As per the report ‘National Multidimensional Poverty Index: A Progress Review 2023’, the proportion of individuals who are multidimensionally poor declined from 24.85% to 14.96% between 2015-16 and 2019-21, resulting in 13.5 crore individuals escaping multidimensional poverty during this period.

(d) : Ministry of Rural Development (MoRD) accords emphasis for targeted implementation of its schemes/projects. The programme wise factors affecting performance are analyzed and tailored actions are taken accordingly. Some of the major strategies in this regard are:-

- i. In order to ensure that the schemes reach closure, the Ministry has evolved a comprehensive multi-level and multi-format system of monitoring and evaluation of the implementation of rural development schemes, including Performance Review Committee Meetings, District Development Co ordination and Monitoring Committee (“DISHA”) meetings, National Level Monitors (NLMs), Area Officers Schemes, Common Review Mission, Concurrent Evaluation and Impact Assessment Studies. State specific reviews of States/UTs are also undertaken from time to time and action is taken on the basis of their findings.**
- ii. The schemes of the Rural Development have been**

brought upon end-to-end transaction based MIS, which enables all the stakeholders to monitor status of schemes in a real time basis. The works are photographed with geo-tags and time stamps. All the data of RD schemes are available on public domain.

- iii. In addition to above, the Ministry arranges for sufficient funds for completion of works facilitates forest clearances, coordinates convergence with related Ministries/Agencies for manpower, technical support etc.**
- iv. Social Audits are also conducted for some Schemes like Mahatma Gandhi NREGS and PMAY-G. Ombudsman are also appointed for attending to any grievances regarding MGNREGA works. In addition, grievance redressal is being given due attention in all schemes of the Rural Development.**
- v. States are advised to recruit adequate staff for implementation of the programme. Norms have been laid for staffing. Funds are provided for supporting hiring of manpower and other administrative expenditure. The training and orientation of programme manpower is also arranged from time to time.**
- vi. Norms for administrative and technical oversight and audit have been laid down. Mobile application for inspection viz. Area Officer App has been developed. Similar apps have been developed in other areas too and is an ongoing process depending on the requirements. The performance of officials is monitored against them.**
- vii. Regular coordination with the State Govt. for preparation of the fund release proposals and documentation is made and timely advice is tendered to them in this regard. In cases of delay, the matter is escalated to higher levels for seeking release of funds.**
- viii. Women networks, community based organisations and civil society organisations are mobilised for creating demand from below for proper implementation of the schemes.**

Annexure

Annexure referred to in reply to part (a) of the Lok Sabha Unstarred Question No. 1379 to be answered on 30.07.2024

The details of funds Sanctioned/released/utilized under poverty alleviation schemes, scheme-wise and State-wise including in the State of Uttar Pradesh, wherever applicable/maintained, are as under:-

I. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)

(Rs. in lakh)

States/UTs -wise Central funds released under Mahatma Gandhi NREGA during the financial year 2014-15 to 2023-24											
S.No	States/UTs	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Andhra Pradesh	290314	307380	394021	512763	657111	720472.46	1030509.79	718267	798909	733263
2	Arunachal Pradesh	2704.16	4395.1	15676	20679.7	19800.6	21020.01	34027.69	45374.4	57758	42610
3	Assam	50023.5	87830.1	125460	112367	103097	168752.49	260233.46	222026	205235	222138
4	Bihar	95968.2	102412	166741	246888	281936	325093.78	728423.57	540737	639529	620003
5	Chhattisgarh	150570	106341	223194	289885	289476	264031.92	394347.98	389434	338355	288856
6	Goa	137.95	246.82	425.85	56.05	48.83	216.76	356.91	3.81	511.53	87.66
7	Gujarat	35442.9	30598.7	64323.8	82505.1	102450	74758.23	147812.01	161524	169207	180162
8	Haryana	16715.3	12470.7	28771.3	30140.6	34829.1	33812.58	76355.62	72268	37398.6	47671.3

9	Himachal Pradesh	35542.9	39610.3	38860.8	58684.5	75090.7	59748.12	94833.37	97575.1	115748	99712.8
10	Jammu and Kashmir	52171.1	55801.8	80408.5	125418	79334.1	118370.31	115231.9 9	95013.7	105061	92044
11	Jharkhand	72433.4	97879.9	167914	135265	149990	127292.89	342408.4 2	306383	270864	291676
12	Karnataka	171687	99155.3	225865	295633	297813	546271.17	550099.4 6	602808	622528	541574
13	Kerala	158758	152634	158249	185406	234049	352016.95	428677.6 8	355193	381843	351348
14	Madhya Pradesh	245163	236732	344892	376890	452910	471894.15	908672.5 1	847909	570213	587114
15	Maharashtra	79951.8	123835	165709	185829	194892	167066.42	160025.7	205646	254973	303444
16	Manipur	21997.1	25532.3	34370.4	15778.9	28698.7	61074.66	130673.8 5	56310.7	108663	0
17	Meghalaya	27785.9	22182.6	86069.2	87060.4	78903.4	102443.59	128416.5 9	112166	111692	91232.8
18	Mizoram	11141.2	28517.4	14451.3	20081	39783.6	52507.57	59045.38	54891.6	53871.9	50605.5
19	Nagaland	11305.3	26666	50152.8	110493	19323	33044.7	48382.14	56945.5	89744.9	63795.9
20	Odisha	103530	147941	189527	219835	216328	243278.38	521529.2 6	568015	463836	489189
21	Punjab	18948.2	24533.4	49073.5	61895.9	57826.5	74886.26	123913.5 5	125759	118213	116655
22	Rajasthan	297610	269583	481817	472828	524471	726747.87	892076.2 5	986775	966299	867162
23	Sikkim	7386.41	8623.44	13262.6	10571.2	9586.17	8269.34	11016.55	11242	9255.39	11195.4
24	Tamil Nadu	378180	547037	455278	583166	488286	555969.31	878881.5 4	963813	970662	1260336
25	Telangana	191996	182485	180685	253920	295817	222132.13	411121.1	410520	298868	350859

26	Tripura	63662.5	135894	101629	40440.5	43543.5	73113.77	119498.5 3	98888.3	92203.5	104359
27	Uttar Pradesh	251341	269569	391585	369178	530495	601701.9	1201410. 42	850957	1062901	980855
28	Uttarakhand	28636.2	45076.7	51435.1	71685.1	59004.6	45580.3	88626.63	64203.2	79284.4	55165.8
29	West Bengal	374495	471174	537723	592703	718526	850761.08	1145405. 21	750780	0	0
30	Andaman and Nicobar	1301.94	1035.72	801.4	966.07	761.93	583.78	485.89	763.16	960.42	0
31	Lakshadweep	45.06	11.85	0	26.71	15.97	23.82	0	30.05	0	0
32	Puducherry	739.69	1292.57	346.92	1569.03	1461.29	1691.87	2683.69	1307.28	2494.55	5877.23
33	Ladakh	0	0	0	0	0	0	2248.57	5904.39	6893.31	6264.09
34	Dadra and Nagar Haveli	0	0	0	0	484	0	0	0	161.87	221.13
	Daman & Diu	0	0	0	0	0	0	0	0		
	Total	3247687	3664480	4838716	5570607	6086143	7104628.56	11037431.3	9779433	9004139	8855476

II. Pradhan Mantri Awaas Yojana - Gramin (PMAY-G)

(Rs in crore)

Central Share released and expenditure under Pradhan Mantri Awaas Yojana-Gramin from FY2016-17 to 2023-24																	
S.No	State	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24	
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release (including PM-JANMAN)	Expenditure
1	ARUNACHAL PRADESH	54.12	0	12.11	0	0.00	0	0.00	0.40	0.00	5.97	104.85	16.70	69.58	127.27	243.10	239.84
2	ASSAM	1321.98	113.82215	1669.62	1458.4518	244.08	244.084	1433.97	2046.75	1503.43	1269.44	5771.11	2195.33	9141.75	10913.25	2934.45	6356.77
3	BIHAR	2114.27	2.9125	602.57	3242.9805	4449.32	4449.31907	4902.97	8265.94	6683.93	10004.40	3082.22	5954.44	7497.21	11718.07	29.66	1098.10
4	CHHATTISGARH	838.16	682.234	2625.07	4156.4602	2636.95	2636.95439	562.55	989.82	307.12	983.99	0.00	31.32	344.23	822.15	1730.76	2201.83
5	GOA	2.85	0	0.00	0	0.00	0	0.00	0.80	0.00	0.53	0.00	0.37	0.00	0.49	0.00	0.58
6	GUJARAT	365.27	2.3	532.64	1204.225	682.20	682.19855	385.56	798.10	192.78	495.64	687.29	893.09	911.75	1004.66	559.25	1540.85
7	HARYANA	74.14	16.7805	21.54	148.7427	28.40	28.3956	34.55	63.35	0.00	13.27	0.00	17.26	44.33	62.35	3.23	32.44
8	HIMACHAL	32.54	14.053	50.88	38.8713	14.69	14.6894	0.00	11.10	10.62	23.40	32.97	44.04	37.86	33.24	99.46	92.40

	PRADESH																	
9	JAMMU AND KASHMIR	80.33	0	49.82	94.765	226.83	2	67.69	221.42	795.86	599.35	123.43	419.37	8	709.95	9	1234.6	1363.33
10	JHARKHAND	796.30	274.1434	1626.30	3088.923	1733.5	2	75	6	3396.56	1	3750.22	1	4237.82	2	2127.40	28.09	523.34
11	KERALA	100.49	49.2744	21.41	102.6936	0.00	0	0.00	11.80	0.00	25.05	0.00	66.87	70.29	94.63	2.11	22.86	
12	MADHYA PRADESH	1701.15	1358.166	4876.27	7874.188	4250.43	6	8	4176.03	0	4068.96	8	8046.72	1	11171.29	241.64	1258.46	
13	MAHARASHTRA	735.66	356.246	1102.08	1970.1375	1135.53	25	3	1924.76	0	2433.50	0	2003.81	7	3098.13	785.21	1809.66	
14	MANIPUR	57.67	0	58.55	65.9128	4.30	4.29975	10.30	12.83	84.89	93.49	21.01	26.86	161.14	128.80	216.45	157.32	
15	MEGHALAYA	80.78	0	42.74	102.453	126.21	6	22.60	57.97	191.08	185.54	90.13	72.51	106.44	88.26	6	1498.37	
16	MIZORAM	24.83	0	6.44	23.2596	29.24	29.2383	0.00	31.80	16.16	13.82	41.92	5.83	29.58	55.52	157.90	140.30	
17	NAGALAND	46.76	0	8.33	0.169	0.00	0	0.00	15.25	17.40	2.12	17.41	20.44	52.50	28.68	334.17	322.57	
18	ODISHA	1494.53	477.599	3124.06	5810.315	3290.32	27	3	5460.06	7	4556.46	7	1122.73	8	310.83	1	7643.52	
19	PUNJAB	75.59	0	16.02	30.6636	0.00	0	0.00	36.01	49.22	59.10	18.31	60.73	71.68	100.86	32.64	48.16	
20	RAJASTHAN	871.53	345.852	1895.66	4179.154	2340.13	2	4	2923.07	9	3679.45	6	2332.48	2	3036.53	67.57	661.99	
21	SIKKIM	11.91	0	0.00	9.261	0.00	0	0.65	0.37	0.00	0.28	0.57	0.06	0.97	1.67	1.58	2.12	
22	TAMIL NADU	690.60	0.020823	848.49	939.0783	502.80	502.7981	487.52	996.93	78.62	672.61	928.93	668.86	9	2290.47	28.23	975.55	
23	TRIPURA	134.55	5.868506	183.16	230.8334	7.66	7.6598	229.52	210.50	113.62	98.30	8	1111.18	0	1325.14	0	1664.58	
24	UTTAR PRADESH	2239.80	94.1776	4948.06	10183.26	2775.86	2775.858	1145.64	2207.35	0	5990.29	0	7869.83	3	7317.50	3	5014.91	
25	UTTARAKHAND	74.84	25.932	13.81	70.499	95.98	95.983	0.00	5.71	0.00	1.31	149.18	138.33	128.08	172.55	388.19	353.88	

26	WEST BENGAL	1393.64	824.9262	4556.66	7867.8804	4372.85	4372.8479	5976.00	8854.36	8810.54	10037.26	687.84	5423.18	0.00	1108.30	0.00	80.61
27	ANDAMAN AND NICOBAR	1.96	0	0.33	0	0.00	0	0.00	1.12	16.88	8.53	0.00	1.87	0.00	0.42	5.45	2.19
28	DNH&DD	3.33	0.00	3.40	0.66	9.47	9.47	55.98	23.33	0.00	33.46	0.00	21.85	0.00	13.55	0.00	16.89
29	LAKSHADWEEP	0.00	0	0.71	0	0.00	0	0.00	0.35	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
30	ANDHRA PRADESH	217.13	0	351.93	264.465902	186.05	186.0543	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.65	269.76	503.66
31	KARNATAK A	278.64	4.86434	593.05	304.779161	188.22	188.2248	309.60	0.00	0.00	0.00	0.00	0.00	214.92	0.00	3.61	468.67
32	TELANGAN A*	142.63	0	48.16	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	LADAKH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.09	2.94	18.90	17.60
	Total	16058.00	4649.172419	29889.86	53463.08137	29331.06	29331.05619	27305.84	42743.89	36857.93	49105.75	26237.24	42803.87	41130.36	57952.51	19215.89	36113.37

***Note: Puducherry and Telangana are not implementing PMAY-G. However, Telangana was released central funds in earlier years 2016-17 & 2017-18 and after State took decision of not implementing PMAY-G, the said amount was transferred in Consolidated Fund of India(CFI).**

III. Pradhan Mantri Gram Sadak Yojana (PMGSY)

(Rs. in crore)

State-wise details of fund released during the last 10 years till 24.07.2024 under PMGSY											
S. No.	Name of the State	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Andaman & Nicobar	0	0	0	5	0	0	0	9.22	12.22	12.22
2	Andhra Pradesh	32.98	379.2	197.59	226.16	243.88	476.27	53.2	50	644.13	140.64
3	Arunachal Pradesh	345.92	375	205.92	700	1350	1123	952.31	1090.6	1018.74	339.9
4	Assam	316.07	347.82	475.76	575.58	2542.76	2401.88	2516.62	1591.5	664.91	391.29
5	Bihar	1548.16	2781	2958.34	1592.26	140	286.7	49.13	375	1443.23	963.37
6	Chhattisgarh	270.75	498	449.81	508.66	664.39	1614.6	924.48	394.41	995.87	401.77
7	Goa	0	0	0	0	0	0	0	0	0	0
8	Gujarat	418.77	474.1	31.04	0	0	0	79.08	195.5	266.63	298.41
9	Haryana	218.96	304.7	44.01	0	13.2	16.03	0	353.23	168.25	74.01
10	Himachal Pradesh	99.4	268.4	396.61	399.56	703.37	1284.89	745.24	517.45	624.76	617.56
11	Jammu & Kashmir	416.6	488	755.61	1400	590.77	695.5	1727.3	1328.34	717	1304.17
12	Jharkhand	249.48	865	819.59	1381.7	757.32	214.41	293.5	0	332.63	752.8
13	Karnataka	237	140.8	331.95	5	47.19	534.24	49.29	704.25	720.47	72.25
14	Kerala	151.41	151	179.45	169.13	105.88	48.64	89.97	0	106.76	54.25
15	Madhya Pradesh	708	1122	1979.48	1308.45	1057.49	1308.97	1099.54	1392.25	1557.47	599.42

16	Maharashtra	212.53	553.3	606	330.63	6.75	150	0	0	743	1110.8
17	Manipur	100	299.8	412.19	231.5	293.63	263.85	420.66	742	744.98	161.29
18	Meghalaya	62.56	150.7	211.99	50.04	196.42	357	355.29	483.92	405.89	122.59
19	Mizoram	54.74	50.9	93.36	200	51.32	576.06	1.59	74.34	584.2	141.37
20	Nagaland	58.99	4	8.05	8.8	149.63	88.89	72.89	145.31	183.15	161.29
21	Odisha	1051.5	1382.7	1925.6 7	2249.9 9	2535.1 8	798.11	774.29	404.12	1235.8 8	1262.5 5
22	Puducherry	0	0	0	0	0	0	0	11.66	24.72	0.27
23	Punjab	310.21	221.1	275.66	339.15	0	0	0	68.59	231.06	265.1
24	Rajasthan	425.66	559.9	559.41	1120.2 6	150.05	184.74	237.15	917.51	199.9	404.79
25	Sikkim	94.59	68.6	138.16	337	199.4	4.39	195.5	107.28	263.33	94.37
26	Tamil Nadu	239.65	205	309.58	636.39	619.14	308.46	265.38	440	613.7	411.36
27	Tripura	187.36	274.83	392.27	135.38	73.31	10.64	69.57	73.88	267.59	185.03
28	Telangana	0.88	273.73	146.03	242.87	112.77	267.38	0	86.38	321.43	296.96 25
29	Uttar Pradesh	638.7	1110.3 5	1234.8 7	910.3	370.17	78.07	123.9	1418.5 5	2068.5 7	2679.6 3
30	Uttarakhand	314.92	409.2	550.2	702.21	988.23	554.9	1536.2 7	787	1297.1 6	551.05
31	West Bengal	1193.8	1427.5 8	819.18	1058.3 5	1426.9 8	348.25	969.31	49.94	381.03	99.275
32	Ladakh	0	0	0	0	0	0	50	140.79	109.97	37.5
	TOTAL	9959.5 8	15186. 71	16507. 78	16824. 37	15389. 23	13995. 87	13651. 46	13952. 99	18948. 61	14007. 29

IV. DeendayalAntyodayaYojana- National Rural Livelihoods Mission (DAY-NRLM)

Details of central allocation, releases and Expenditure under DAY-NRLM from 2014-15 to 2023-24
(Rs. In lakh)

Sl. No.	NAME OF STATES/UTs	2014-15			2015-16		
		Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure
1	Andhra Pradesh	20301.00	8157.36	4069.20	2680.53	3289.45	2353.52
2	Bihar	10142.00	0.00	58730.92	5690.71	1241.90	43203.27
3	Chattisgarh	2208.00	0.00	5441.06	1265.58	0.00	8013.42
4	Goa				153.75	75.00	0.00
4	Gujarat	1652.00	0.00	3075.85	916.37	0.00	3156.09
5	Haryana	1009.00	0.00	1732.78	546.41	693.66	1194.64
6	Himachal Pradesh	466.00	0.00	455.60	231.68	97.38	527.86
7	Jammu & Kashmir	4871.00	3750.00	4560.81	2031.38	4267.54	4523.41
8	Jharkhand	3692.00	0.00	11620.64	2143.55	0.00	19612.87
9	Karnataka	5606.00	601.35	3775.01	2191.83	1471.30	9653.59
10	Kerala	2396.00	677.17	3447.86	977.90	1005.64	2987.43
11	Madhya Pradesh	4719.00	0.00	17216.17	2709.81	0.00	18132.11
12	Maharashtra	6732.00	0.00	15776.32	3651.46	4101.48	15887.97
13	Odisha	5730.00	0.00	7738.92	2854.41	937.02	10725.66
14	Punjab	484.00	0.00	677.21	262.72	122.37	980.73
15	Rajasthan	2754.00	0.00	1205.13	1417.07	0.00	4937.92

16	Tamil Nadu	7329.00	826.00	20508.87	2602.08	2050.22	12677.06
17	Telengana	-	6585.44	229.61	1915.71	1480.54	3126.11
18	Uttar Pradesh	14223.00	0.00	5658.06	8261.14	3575.83	10852.46
19	Uttarakhand	772.00	0.00	450.32	434.61	0.00	603.26
20	West Bengal	7028.00	2016.68	8847.28	3221.30	3880.16	15119.93
21	A&N Islands	-	-	-	-	-	-
22	Daman & Diu	-	-	-	-	-	-
23	Ddr& Nagar Haveli	-	-	-	-	-	-
24	Lakshadweep	-	-	-	-	-	-
25	Ladakh	-	-	-	-	-	-
25	Pondicherry	350.00	135.34	0.00	475.00	150.00	0.00
26	Arunachal Pradesh	226.00	0.00	0.00	161.82	0.00	68.51
27	Assam	7103.00	0.00	7997.20	4588.89	0.00	9404.06
28	Manipur	467.00	0.00	206.74	285.71	0.00	142.64
29	Meghalaya	467.00	0.00	22.11	319.00	0.00	561.89
30	Mizoram	207.00	64.00	239.76	74.75	329.50	97.93
31	Nagaland	318.00	185.00	968.35	221.66	545.22	658.46
32	Sikkim	146.00	0.00	0.00	82.43	72.00	143.07
33	Tripura	866.00	0.00	414.70	535.74	226.44	746.73
	GRAND TOTAL	112264.00	22998.34	185066.48	52905.00	29612.65	200092.60

Note : Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

(Rs. In lakh)

Sl. No.	NAME OF STATES/UTs	2016-17			2017-18			2018-19		
		Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure
1	Andhra Pradesh	1185.81	1778.73	8188.04	6214.57	9321.86	15003.57	8638.93	11922.19	19562.52
2	Bihar	4835.89	4835.89	31477.64	25343.75	25343.75	60294.84	35230.54	35230.54	60615.60
3	Chhattisgarh	1074.08	537.04	11841.41	5629.01	8443.52	20502.76	7824.92	10317.47	14919.80
4	Goa	150.00	75.00	0.00	300.00	150.00	0.00	300.00	150.00	0.00
4	Gujarat	765.19	382.60	3659.58	4010.20	3800.78	6118.05	5574.60	2787.30	7688.78
5	Haryana	450.18	450.18	157.05	2359.27	2282.54	3526.99	3279.64	3181.56	1997.12
6	Himachal Pradesh	189.59	94.80	329.86	993.58	748.78	590.92	1381.18	690.59	1058.93
7	Jammu & Kashmir	2500.00	2368.00	5084.30	1227.80	6590.53	7165.13	1709.40	5854.70	7873.31
8	Jharkhand	1823.41	911.71	14117.69	9556.09	8907.35	20366.20	13283.99	12512.08	22200.86
9	Karnataka	1535.07	940.06	1144.50	8044.95	4022.48	5393.14	11183.34	10297.26	4965.86
10	Kerala	688.78	511.88	3885.66	3609.74	5004.07	5463.76	5017.93	6925.01	11000.51
11	Madhya Pradesh	2300.98	3097.82	27068.35	12058.92	10596.52	22451.62	16763.19	8381.60	31968.82
12	Maharashtra	3034.46	3034.46	18821.45	15902.89	15093.06	30305.32	22106.73	29977.34	41804.17
13	Odisha	2325.13	2325.14	16196.22	12185.48	12001.65	31037.89	16939.12	20244.16	34231.20
14	Punjab	218.78	143.57	654.24	1146.58	573.29	308.93	1593.87	1380.61	1270.68
15	Rajasthan	1165.63	1165.64	8886.86	6108.79	9110.24	16127.98	8491.88	8442.36	13008.44

16	Tamil Nadu	1797.46	1797.46	12047.36	9420.09	13907.84	17951.46	13094.93	17444.53	32340.38
17	Telangana	847.01	423.51	797.77	4438.98	3456.04	4982.21	6170.66	3085.33	4632.01
18	Uttar Pradesh	6962.06	5163.55	22852.20	36486.54	27362.74	37256.39	50720.22	39151.80	60168.39
19	Uttarakhand	366.56	366.56	1253.56	1921.04	1921.04	2964.16	2670.45	3853.52	3364.80
20	West Bengal	2583.93	3490.93	20428.24	13541.73	20164.33	36009.06	18824.48	20978.27	34498.93
21	A&N Islands	25.00	25.00	0.00	100.00	99.70	0.00	100.00	150.00	0.00
22	Daman & Diu	25.00	0.00	0.00	100.00	50.00	0.00	100.00	0.00	0.00
23	Dadra & Nagar Haveli	25.00	12.50	0.00	100.00	0.00	0.00	100.00	50.00	0.00
24	Lakshadweep	25.00	12.50	0.00	100.00	50.00	0.00	100.00	50.00	0.00
25	Ladakh									
25	Pondicherry	250.00	250.00	0.00	400.00	327.80	0.00	400.00	306.70	0.00
26	Arunachal Pradesh	600.00	576.51	528.66	920.00	1496.33	472.25	3177.00	2575.02	2239.01
27	Assam	7000.00	5884.57	11841.41	9885.00	9595.10	16089.46	17694.00	19618.00	19533.94
28	Manipur	800.00	782.18	280.42	920.00	834.93	779.64	3091.94	1545.97	200.00
29	Meghalaya	400.00	400.00	544.70	1380.00	3502.80	1338.83	4944.00	4944.00	1919.68
30	Mizoram	1600.00	1600.00	983.59	1840.00	2991.78	1619.91	5442.38	4203.89	131.00
31	Nagaland	2400.00	2400.00	1204.94	2760.00	1380.00	2061.86	7295.57	5475.17	2273.29
32	Sikkim	600.00	564.66	489.72	690.00	619.36	584.54	2134.00	1067.00	732.16
33	Tripura	2700.00	2373.53	1651.93	3105.00	3677.15	4075.84	8958.00	8575.63	4831.52
	GRAND TOTAL	53250.00	48775.97	226417.36	202800.00	213427.36	370842.71	304336.89	301369.60	441031.72

Note : Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

(Rs. In lakh)

Sl. No.	NAME OF STATES/UTs	2019-20			2020-21			2021-22		
		Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure
1	Andhra Pradesh	11924.13	16652.51	7024.24	13447.79	20171.69	42524.05	25166.83	12583.42	14466.77
2	Bihar	48627.99	48627.97	63026.63	54841.65	80863.18	96283.46	102633.22	102633.22	149645.40
3	Chhattisgarh	10800.58	10763.97	20199.77	12180.67	12180.67	17188.20	22795.48	22795.48	29859.32
4	Goa	400.00	200.00	213.49	400.00	400.00	578.96	700.00	350.00	701.56
4	Gujarat	7694.51	7694.51	9599.35	8677.71	12795.16	15395.26	16239.87	12068.42	19286.04
5	Haryana	4526.82	3997.97	6337.86	5105.26	5105.26	5960.05	9554.21	2388.55	6486.62
6	Himachal Pradesh	1906.41	1454.79	1186.94	2150.01	1612.51	1743.49	4023.63	4023.63	4321.15
7	Jammu & Kashmir	2359.46	2299.09	3276.18	2660.95	11527.18	6763.38	14668.93	11001.70	13796.98
8	Jharkhand	18335.62	24828.75	27427.76	20678.53	25808.53	45215.93	38698.78	38698.78	54239.51
9	Karnataka	15436.13	9571.50	18889.23	17408.55	25664.59	30429.00	32579.18	24434.39	39674.95
10	Kerala	6926.15	3463.08	5562.97	7811.16	7811.16	13158.00	14618.18	7309.10	13847.78
11	Madhya Pradesh	23237.89	23237.89	26450.73	26094.44	19570.83	37000.00	48834.35	24417.18	38487.24
12	Maharashtra	30513.46	30513.46	47101.45	34412.45	17206.23	27841.00	51618.68	25809.34	27148.18
13	Odisha	23380.72	30686.99	48916.06	26368.30	38907.04	63825.20	49346.87	61683.59	81142.19
14	Punjab	2199.98	1099.99	2676.01	2481.10	1860.83	3361.22	4643.24	2321.62	3087.16
15	Rajasthan	11721.17	8587.33	15273.02	13218.89	13218.89	22848.37	24738.45	24738.45	32656.16

16	Tamil Nadu	18074.67	23260.01	27190.73	20384.24	28924.96	50309.00	38148.01	38148.01	54402.54
17	Telengana	8517.24	6525.19	8693.71	9605.57	9605.57	9449.99	17976.30	4494.08	11537.78
18	Uttar Pradesh	70008.07	51115.11	91742.22	78953.66	78856.92	135248.63	147757.57	147566.36	210533.83
19	Uttarakhand	3685.97	4643.32	5354.48	4156.96	4618.84	5348.24	7779.53	7620.73	6312.58
20	West Bengal	25983.03	31911.65	45090.87	29303.11	29303.11	42512.28	54839.23	41129.43	55950.62
21	A&N Islands	200.00	200.00	104.02	300.00	300.00	244.24	600.00	450.00	357.91
22	Daman & Diu	200.00	100.00	10.75	400.00	200.00	56.10	400.00	100.00	222.58
23	Dadra & Nagar Haveli	200.00	0.00	9.35	200.00	0.00	0.00			
24	Lakshadweep	200.00	0.00	0.00	200.00	0.00	28.52	200.00	100.00	65.58
25	Ladakh					200.00	0.00	1320.00	330.00	226.04
25	Pondicherry	600.00	558.13	451.94	700.00	700.00	787.77	1000.00	500.00	510.32
26	Arunachal Pradesh	5597.11	5181.12	3231.99	7601.95	5218.39	4829.50	8289.42	4144.71	5784.61
27	Assam	20781.78	24015.56	24566.82	21687.67	26004.66	26634.03	34298.66	34298.66	28967.68
28	Manipur	5447.25	2723.63	1418.98	5609.34	2804.67	2748.27	10273.53	2568.38	3578.18
29	Meghalaya	8710.17	6295.40	7346.76	11729.19	11729.20	9255.17	14375.43	7187.72	10611.85
30	Mizoram	9588.20	7343.47	5095.00	10004.73	5002.37	2241.42	10540.55	2635.14	6498.25
31	Nagaland	12853.08	9736.11	6862.53	13544.04	6772.02	5877.84	17118.28	4279.57	8390.67
32	Sikkim	2948.06	1092.34	736.61	3922.88	980.72	1320.94	4431.85	1079.84	1493.03
33	Tripura	15705.14	10434.88	6531.48	16405.20	16405.20	13443.23	17364.21	8682.11	19200.00
	GRAND TOTAL	429290.79	408815.72	537599.93	482646.00	522330.38	740450.74	847572.47	682571.60	953491.06

Note : Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

(Rs. In lakh)

Sl. No.	NAME OF STATES/UTs	2022-23			2023-24		
		Total Central Allocation	Central Releases (NRLM)	Expenditure	Total Central Allocation	Central Releases (NRLM)	Expenditure
1	Andhra Pradesh	25172.97	18879.74	46752.94	25172.97	6294.25	17299.87
2	Bihar	102658.29	128322.86	216672.22	102658.29	141155.14	202840.62
3	Chhattisgarh	22801.05	17100.79	29537.68	22801.05	29580.59	38657.10
4	Goa	750.00	750.00	1272.25	750.00	750.00	1292.90
4	Gujarat	16243.84	12182.88	19676.31	16243.84	16243.84	25025.01
5	Haryana	9556.55	4778.28	6744.10	9556.55	4778.28	5686.60
6	Himachal Pradesh	4024.62	4024.62	4570.11	4024.62	5533.85	5658.07
7	Jammu & Kashmir	18016.86	12783.94	14194.44	18000.00	18000.00	17099.80
8	Jharkhand	38708.23	38708.23	69337.58	38708.23	38708.23	66749.44
9	Karnataka	32587.14	24440.36	44479.20	32587.14	32587.14	55672.73
10	Kerala	14621.75	10966.32	14814.09	14621.75	10966.32	22239.64
11	Madhya Pradesh	48846.28	48846.28	58576.17	48846.28	24423.14	61358.23
12	Maharashtra	64401.08	48300.81	76324.15	64416.79	88573.08	129407.77
13	Odisha	49358.92	61698.65	100644.03	49358.92	67868.51	88866.73
14	Punjab	4644.38	3483.28	5635.37	4644.38	4254.00	6622.85
15	Rajasthan	24744.50	34023.68	50095.09	24744.50	24744.50	54343.72
16	Tamil Nadu	38157.33	38157.33	83462.14	38157.33	28618.00	50961.00
17	Telangana	17980.69	4495.18	8170.54	17980.69	0.00	7713.90
18	Uttar Pradesh	147793.66	110845.25	182920.53	147793.66	147793.66	229780.84
19	Uttarakhand	7781.43	10699.47	9989.92	7781.43	10699.47	13536.28
20	West Bengal	54852.58	54852.59	77972.26	54852.58	65716.38	103801.89

21	A&N Islands	900.00	449.90	425.37	600.00	600.00	559.21
22	Daman & Diu	600.25	300.14	252.99	450.00	337.50	229.52
23	Dadra & Nagar Haveli						
24	Lakshadweep	238.95	119.43	115.41	300.00	150.00	113.07
25	Ladakh	1319.20	659.60	342.51	1000.00	1000.00	718.05
25	Pondicherry	1700.00	1275.00	1345.52	1700.00	1700.00	1466.58
26	Arunachal Pradesh	13225.95	9919.47	9100.09	12775.50	12775.50	13020.87
27	Assam	38136.28	38136.28	45630.45	39843.04	39843.04	46863.45
28	Manipur	12538.30	3134.58	2729.55	10523.46	5261.73	6270.38
29	Meghalaya	16928.17	16928.19	15424.75	19976.24	27467.33	12134.55
30	Mizoram	15671.94	3917.99	5464.02	16396.02	6386.94	7245.75
31	Nagaland	17793.90	8896.95	8209.63	16428.04	12321.03	9459.50
32	Sikkim	6648.53	1662.13	2032.03	7331.71	1832.93	1592.01
33	Tripura	24162.21	12081.11	17331.15	30534.78	30534.78	31656.05
	GRAND TOTAL	893565.83	785821.31	1230244.59	901559.79	907499.16	1335943.98

Note : Expenditure Against Total Available Funds which also includes State share, Opening Balance and Misc. Receipts

V. DeenDayalUpadhayay- GraminKaushalyaYojana (DDU-GKY)

(Rs. in lakhs)

State wise and Year wise Funds release status under DDU-GKY from 2014-15 to 2023-24											
S. N.	States	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	A&N Islands	0.00	0.00	0.00	0.00	0.00	3.00	798.00	0.00	0.00	0.00
2	Andhra Pradesh	0.00	7681.00	0.00	5874.00	7247.00	7910.93	0.00	0.00	0.00	4350.86
3	Arunachal Pradesh	0.00	0.00	61.00	1056.46	113.50	0.00	1333.50	0.00	0.00	53.60
4	Assam	1317.00	185.00	9831.83	8669.00	5128.60	10433.00	1328.40	313.78	0.00	2210.23
5	Bihar	0.00	5596.00	3158.00	9660.00	18294.00	0.00	0.00	0.00	0.00	0.00
6	Chhattisgarh	0.00	145.00	8365.07	0.00	0.00	13913.07	60.00	91.47	0.00	20.01
7	Goa	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Gujarat	0.00	154.00	0.00	1766.10	0.00	8205.60	0.00	0.00	0.00	0.00
9	Haryana	0.00	598.60	0.00	1643.70	5662.00	308.46	1318.00	0.00	0.00	0.00
10	Himachal Pradesh	0.00	326.00	3606.44	0.00	183.60	2583.90	69.30	74.23	2665.68	2631.74
11	Jammu & Kashmir	0.00	150.00	4500.00	5774.00	12933.60	23376.59	0.00	117.47	58.82	0.00
12	Jharkhand	0.00	153.00	6063.96	7186.40	1160.00	0.00	4171.27	0.00	1682.50	2786.45
13	Karnataka	0.00	7485.55	18.00	8187.00	0.00	0.00	0.00	96.72	44.81	22.15

					0						
14	Kerala	4534.0 0	139.00	4597.7 1	3347.2 9	9842.5 0	0.00	16381. 56	0.00	0.00	0.00
15	Madhya Pradesh	0.00	188.00	6197.8 7	0.00	3799.7 5	11558. 00	319.33	0.00	2096.9 7	2168.5 1
16	Maharashtra	0.00	9553.00	26.00	0.00	5327.0 0	21925. 00	0.00	0.00	0.00	25.73
17	Manipur	0.00	0.00	461.00	0.00	2240.0 0	4468.7 9	0.00	0.00	0.00	17.15
18	Meghalaya	0.00	0.00	461.00	574.54	1884.0 0	2161.3 5	143.90	70.30	42.56	1247.3 6
19	Mizoram	0.00	0.00	460.50	0.00	1431.5 9	237.00	552.50	0.00	0.00	0.00
20	Nagaland	0.00	0.00	461.00	0.00	2238.0 0	285.35	3727.8 0	0.00	0.00	12.86
21	Odisha	8035.0 0	4154.00	1607.0 0	14028. 00	13889. 60	16616. 31	4135.0 0	0.00	175.77	3630.1 4
22	Pudducherry	0.00	0.00	0.00	0.00	0.00	922.20	14.00	47.49	35.76	439.74
23	Punjab	0.00	2830.00	0.00	0.00	1082.0 0	8073.5 0	0.00	0.00	1647.8 9	929.75
24	Rajasthan	0.00	165.00	0.00	5785.0 0	3282.0 0	0.00	9714.8 1	0.00	0.00	0.00
25	Sikkim	0.00	0.00	460.50	0.00	60.50	1566.9 0	43.35	0.00	0.00	673.93
26	Tamilnadu	0.00	4361.23	2412.7 0	0.00	5291.0 0	7698.0 0	5079.0 0	0.00	50.86	1876.3 2
27	Telangana	0.00	4367.00	2126.6 2	3875.5 8	0.00	21597. 00	108.00	0.00	0.00	0.00
28	Tripura	0.00	131.00	3716.9	0.00	3785.6	0.00	772.94	58.49	37.38	17.14

				4		0					
29	Uttar Pradesh	16590.00	222.00	0.00	0.00	7115.94	765.00	48834.50	0.00	0.00	0.00
30	Uttarakhand	0.00	0.00	1700.95	0.00	2621.00	8712.40	5668.14	0.00	43.86	41.79
31	West Bengal	0.00	146.00	7917.52	0.00	5869.00	11248.39	125.95	0.00	0.00	16.44
	Total	30476.00	48730.38	68271.59	77427.07	120481.78	184569.73	104699.24	869.95	8582.86	23171.90

VI. Rural Self Employment Training Institutes (RSETIs)

(Rs. in lakhs)

State wise and Year wise Funds release status under RSETI from 2014-15 to 2023-24											
S. N.	State/ UT	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	A&N Islands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.21	0.00	0.00
2	Andhra Pradesh	65.03	125.78	165.00	0.00	447.95	128.18	391.83	0.00	1566.05	1566.05
3	Arunachal Pradesh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assam	0.00	231.00	193.60	96.39	357.76	75.80	64.76	0.00	637.36	892.96
5	Bihar	0.00	407.00	0.00	318.05	317.41	401.30	102.58	644.10	0.00	1500.00
6	Chhattisgarh	160.71	111.02	165.00	172.29	467.02	0.00	147.22	0.00	1450.81	0.00
7	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	45.24	0.00	0.00	0.00
8	Gujarat	116.07	0.00	231.00	255.42	498.16	327.85	322.72	0.00	2176.75	862.73
9	Haryana	0.00	89.25	0.00	0.00	288.75	241.97	0.00	0.00	450.72	352.31
10	Himachal Pradesh	0.00	0.00	0.00	106.82	103.41	0.00	0.00	0.00	0.00	0.00
11	J&K	89.00	194.46	0.00	0.00	0.00	0.00	402.69	0.00	0.00	0.00
12	Jharkhand	0.00	275.00	275.00	0.00	316.12	180.33	403.75	430.07	1139.65	0.00
13	Karnataka	142.86	0.00	160.04	508.77	433.66	263.19	723.46	0.00	2017.36	2265.24
14	Kerala	62.50	0.00	0.00	0.00	152.57	216.27	162.48	0.00	0.00	1214.90

15	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Madhya Pradesh	0.00	274.85	0.00	0.00	0.00	1277.06	600.40	3542.63	0.00	1500.00
17	Maharashtra	0.00	274.19	219.41	378.97	313.88	237.85	1074.94	0.00	2647.82	2127.13
18	Manipur	0.00	0.00	0.00	0.00	0.00	21.09	8.21	0.00	0.00	98.75
19	Meghalaya	0.00	11.00	0.00	61.34	26.66	21.35	9.69	0.00	171.24	107.57
20	Mizoram	4.47	0.00	0.00	15.17	0.00	0.00	19.81	0.00	0.00	86.49
21	Nagaland	8.93	0.00	0.00	0.00	9.49	8.13	6.70	0.00	0.00	63.02
22	Odisha	133.93	221.38	182.21	0.00	1081.18	235.65	581.34	588.07	1133.50	1250.76
23	Pondicherry	4.45	0.00	0.00	0.00	0.00	19.94	0.00	0.00	0.00	0.00
24	Punjab	84.82	196.38	0.00	164.59	169.62	64.28	193.10	305.05	966.27	361.67
25	Rajasthan	0.00	341.00	0.00	279.00	278.44	368.80	436.86	0.00	1322.91	1218.42
26	Sikkim	0.00	1.88	0.00	0.00	7.14	0.00	0.00	0.00	0.00	0.00
27	Tamilnadu	0.00	317.13	0.00	0.00	309.31	552.56	528.35	0.00	1518.84	2735.86
28	Telangana	46.47	0.00	220.00	0.00	134.74	134.90	795.20	0.00	1147.63	0.00
29	Tripura	0.00	0.00	84.33	0.00	7.55	22.91	67.31	0.00	106.40	101.21
30	Uttar Pradesh	0.00	0.00	1000.00	0.00	0.00	156.55	836.72	2852.93	0.00	0.00
31	Uttarakhand	0.00	0.00	182.34	0.00	73.23	0.00	298.34	0.00	248.65	0.00
32	West Bengal	0.00	0.00	0.00	201.47	114.55	113.20	113.29	0.00	0.00	1000.00
	Total	919.24	3071.32	3077.93	2558.28	5908.59	5069.16	8336.99	8385.06	18701.96	19305.07

VII. National Social Assistance Programme (NSAP)

(Rs. in lakh)

State-wise details of funds Sanctioned/released/utilized under schemes of NSAP during the last ten years											
Sl. No.	States/UTs	Funds Sanctioned/Release/utilized									
		2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
1	Andhra Pradesh	33847.55	24912.08	46226.19	30664.44	30664.44	31777.20	30936.37	23349.60	31733.89	40740.80
2	Bihar	99293.82	149965.37	78156.74	106376.58	114627.51	122968.09	124783.96	127828.22	134126.33	147310.60
3	Chhattisgarh	23410.32	21502.74	30369.25	24252.91	27281.60	28985.59	15790.69	27767.02	29961.18	27754.22
4	Goa	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Gujarat	11583.3	11032.34	18622.91	14661.17	17310.27	21079.68	27356.08	18757.13	24201.38	20710.89
6	Haryana	5847	6329.55	13141.65	10493.10	10113.79	12273.36	4617.14	0.00	25019.99	0.00
7	Himachal Pradesh	2492.27	2858.49	4161.19	6433.40	4464.00	4570.82	4737.73	1230.18	3584.92	9018.57
8	J & K	3453.06	3435.46264	4568.62	4666.53	4764.23	2381.57	2457.78	3809.72	2112.65	8000.55
9	Jharkhand	21899.13	38883.88	34438.7	35305.31	35352.58	27161.20	28902.03	47174.11	40920.91	27658.89
10	Karnataka	40012.5	38233.55	65061.43	51897.94	52168.88	52046.56	52523.44	49417.07	44657.65	45052.40
11	Kerala	10489.89	15205.19	11548.91	21751.21	34197.86	11283.03	28859.28	0.00	0.00	60213.92
12	Madhya Pradesh	55840.38	83699.44	77286.2	75424.06	75963.70	57554.51	70662.25	60060.69	101039.78	82790.75
13	Maharashtra	37053.67	29266.57	14926.87	41998.92	36611.92	33529.98	34099.89	29587.97	17114.43	0.00

	and D&D										
33	NCT Delhi	4093.92	0.00	5458.50	5458.50	5458.50	5271.28	2939.36	5664.20	0.00	0.00
34	Ladakh	-	-	-	-	-	-	114.36	0.00	368.48	0.00
35	Lakshadweep	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Puducherry	749.01	893.73	893.73	893.73	917.03	1273.35	1146.84	599.42	0.00	0.00
	Sub Total	4842.93	6525.59	6352.23	6352.23	6375.53	6544.63	4320.46	6263.62	368.48	0.00
	Others	292	108.33	1777.37	1639.75	1014.98	266.84	1500.00	-	-	5587.43
	GRAND TOTAL	708662.19	861640.08	885113.60	869555.75	841846.26	869239.76	868660.38	815222.47	965200.00	949110.50

VIII. Watershed Development Component (WDC) of Pradhan MantriKrishiSinchayeeYojana (PMKSY)
(Rs. in crore)

State-wise details of funds released from 2014-15 to 2020-21 under WDC-PMKSY 1.0								
S. No.	State	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
		Funds released	Funds released	Funds released	Funds released	Funds released 31.03.19	Funds released	Funds released
1	Andhra Pradesh	163.28	86.73	120.96	123.35	139.15	144.39	43.890
2	Arunachal Pradesh	-	18.00	23.12	9.62	19.17	55.71	5.800
3	Assam	6.99	45.00	0.00	65.09	66.55	49.03	169.260
4	Bihar	21.47	5.00	28.26	19.21	46.77	88.37	-
5	Chhattisgarh	10.00	20.00	34.96	33.45	57.03	47.07	-
6	Goa#	-	-	-	-	-	-	-
7	Gujarat	72.34	100.00	115.04	87.51	151.84	77.93	-
8	Haryana	26.97	6.91	12.82	10.94	10.00	7.13	13.68
9	Himachal Pradesh	-	20.00	35.40	26.83	24.04	66.87	-
10	Jammu & Kashmir	51.43	0.00	25.59	43.66	71.87	0.00	91.210
11	Ladakh	0.00	0.00	0.00	0.00	0.00	0.00	6.148
12	Jharkhand	0.00	20.00	17.68		28.83	36.77	41.915
13	Karnataka	125.43	125.00	145.72	175.69	101.07	21.76	6.162
14	Kerala	15.16	20.00	16.62	17.83	13.06	48.77	-
15	Madhya Pradesh	303.98	150.00	129.44	134.84	162.41	221.278	84.900
16	Maharashtra	197.91	250.00	186.95	279.21	163.33	103.00	-

17	Manipur	11.10	9.00	11.29	13.84	14.14	1.46	-
18	Meghalaya	37.16	18.00	11.56	8.95	6.69	1.19	-
19	Mizoram	75.81	8.87	16.06	22.35	23.14	22.27	-
20	Nagaland	95.09	27.00	60.84	32.08	38.51	137.55	3.531
21	Odisha	248.79	67.50	91.99	94.48	102.17	83.11	1.750
22	Punjab	-	7.95	0.00	7.96	0	-	-
23	Rajasthan	403.08	200.00	199.35	243.59	299.00	119.43	449.896
24	Sikkim	-	6.30	0.00	1.40	0	2	-
25	Tamil Nadu	124.02	75.00	62.36	82.75	90.59	-	-
26	Telangana	124.58	70.00	-	51.14	81.93	33.50	60.340
27	Tripura	19.04	20.89	27.12	16.66	15.89	10.75	11.740
28	Uttar Pradesh	75.39	75.00	58.38	63.93	0.00	-	-
29	Uttarakhand	49.77	25.68	16.15	9.97	6.98	-	-
30	West Bengal	25.85	10.00	24.06	15.48	46.39	92.87	-
	Grand Total	2284.63	1487.83	1471.72	1691.81	1780.55	1472.33	990.221

(Rs.in Crore)

State-wise details of funds released from 2021-22 to 2023-24 under WDC-PMKSY 2.0						
Sl. No.	State	2021-22		2022-23		2023-24
		Central share	Funds released	Central share	Funds released	Funds released
1	Andhra Pradesh	333.188	45.7365	-	42.110	23.120
2	Arunachal Pradesh	367.706	22.9816	12.600	70.080	119.000
3	Assam	263.703	16.4814	15.840	54.020	108.000
4	Bihar	256.222	112.9426	8.361	0.000	0.5225
5	Chhattisgarh	368.198	23.0123	-	40.285	135.00
6	Goa	33.575	2.0984	-	0.000	4.475
7	Gujarat	412.684	25.7927	-	51.320	141.000
8	Haryana	48.356	3.0222	-	3.020	6.180
9	Himachal Pradesh	136.080	8.5050	-	12.860	13.060
10	Jharkhand	236.118	27.2774	-	23.180	82.000
11	Karnataka	385.357	119.8348	22.877	96.960	131.9998
12	Kerala	43.954	13.2471	-	0.000	6.590
13	Madhya Pradesh	652.964	75.0302	19.800	257.620	78.750
14	Maharashtra	801.340	50.0836	-	108.550	187.500
15	Manipur	147.899	9.2436	-	0.000	14.205
16	Meghalaya	137.920	60.7999	20.160	0.000	23.828
17	Mizoram	112.392	7.0245	12.600	21.420	31.820
18	Nagaland	50.400	13.6250	30.240	12.880	25.310
19	Odisha	434.411	123.1806	21.566	45.385	145.9999
20	Punjab	48.497	3.0310	-	5.300	3.230

21	Rajasthan	1089.438	282.5638	25.875	0.000	74.330
22	Sikkim	50.400	3.1500	-	5.510	13.440
23	Tamil Nadu	172.038	10.7523	8.400	42.840	80.540
24	Telangana	214.594	27.6021	6.246	38.360	3.680
25	Tripura	50.400	20.3000	30.240	0.000	16.5396
26	Uttar Pradesh	348.429	21.7767	-	0.000	86.2000
27	Uttarakhand	176.982	11.0614	-	19.500	32.9900
28	West Bengal	210.360	13.1475	-	22.740	26.9400
29	UT of J&K	189.92	11.8699	4.662	9.530	36.8113
30	UT of Ladakh	-	-	60.866	3.800	8.3700
	Grand Total	7773.520	1165.174	300.33259	987.27	1661.4301
