

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 108
TO BE ANSWERED ON THE 9TH FEBRUARY, 2024**

FUND ALLOCATION UNDER NATIONAL HEALTH MISSION

***108. MS. DEBASREE CHAUDHURI:**

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the details of fund allotted and utilised under National Health Mission (NHM) since its inception in West Bengal;
- (b) whether the Government has taken/proposes to take any steps to allocate more funds to strengthen NHM and make it more effective;
- (c) if so, the details thereof;
- (d) the details of Community Health Centres (CHCs) and Public Health Centres (PHCs) established under NHM since its inception in West Bengal; and
- (e) the steps taken by the Government to assess the implementation and progress of NHM, along with its present status?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR MANSUKH MANDAVIYA)**

(a) to (e) A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 108 FOR 9TH FEBRUARY, 2024**

(a) to (e) With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups. The details of funds allocated, released and utilized under the National Health Mission (NHM) since inception to the state of West Bengal is as below:

(Rs in crore)

Financial Year	Central Release		Expenditure
2013-14	986.55		1309.74
2014-15	1115.74		1253.90
2015-16	1061.64		1589.75
2016-17	806.98		1914.71
2017-18	1,305.37		2,341.05
2018-19	1116.09		2236.34
2019-20	1749.32		2340.84
2020-21	1895.01		2598.62
2021-22	1654.26		2229.46
2022-23	1,252.32		3,509.86
2023-24	Central Allocation	Central Release	Expenditure
	1,510.89	831.55	1,608.64

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Release for the F.Y. 2023-24 is updated up-to 20.01.2024 and is provisional.
3. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs. The expenditure w.r.t. flexible pool for RCH, etc. is updated up-to 30.11.2023 and is provisional.
4. There is no relevance of allocation after the closure of the financial year.

Central release to the State of West Bengal has increased by 12.24% from FY 2014-15 to FY 2022-23.

Further, as per RHS 2021-22 a total of 348 Community Health Centres (CHCs) and 1,371 Primary Health Centres (PHCs) are functioning in rural and urban areas in the State of West Bengal as on 31st March, 2022.

Under NHM, regular interactions are held with States/UTs. Various mechanisms exist to assess the implementation and progress of NHM like:

- Review of key deliverables of Record of Proceedings of previous financial year during the NPCC meetings,
- Implementation of Public Financial Management System for monitoring and management of funds.
- Release of subsequent instalments is done on the basis of compliance of guidelines of Department of Expenditure, Ministry of Finance
- Audit: -
 - Performance Audit by the Comptroller and Auditor General (CAG) of India
 - Annual Statutory Audit- Annual Statutory Audit by Chartered Accountant firms empaneled with C&AG and eligible for conducting audit of major PSUs, and
 - Concurrent Audit by Chartered Accountant Audit firms.
- Submission of Financial Monitoring Reports (FMRs) by the States/UTs,

Further, monitoring and evaluation of the progress of all states/ UTs is through review meetings, video conferences & field visits of senior officials, promoting performance by setting up benchmarks for service delivery & rewarding achievements etc. The working of National Health Mission (NHM) has been through external surveys such as, National Family Health Survey (NFHS) and Sample Registration System (SRS). The present status of progress under NHM is at Annexure-I. Further, under NHM, Common Review Missions (CRM) are conducted periodically to monitor the progress and implementation status of various schemes. The key strategies and priority areas of CRM is to analyze challenges with respect to strengthening health systems, identify trends in progress of key indicators, evaluate the readiness of the state to undertake implementation of new initiatives, and review the progress and coordination mechanisms with various partners. The details of various reports of CRM are available in public domain at

<https://nhm.gov.in/index1.php?lang=1&level=1&sublinkid=795&lid=195>

As on 31st January, 2024, a total of 1,64,478 Ayushman Arogya Mandirs have been made functional.

Statement showing State/UT-wise Physical Achievement/ Progress under National Health Mission (as on September 2023)

Sl. No.	State/UTs	In Rural and Urban Areas					In Rural Areas		
		Health Human Resources Augmentation	Mobile Medical Units (operational)	Ambulances (operational)	Accredited Special Health Activists (ASHAs) (in position)	Setting up Rogi Kalyan Samities	No. of PHCs working on 24x7 basis	Functional FRUs (First Referral Units)	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	19256	0	1818	94976	1927	496	68	8406
2	Chhattisgarh	7533	30	641	71546	1007	271	50	19180
3	Himachal Pradesh	1314	12	404	7924	797	0	24	7916
4	Jammu & Kashmir	8603	10	489	13269	741	185	54	6494
5	Jharkhand	8325	36	2176	42289	608	121	53	30012
6	Madhya Pradesh	21284	0	2052	69173	1909	834	144	49567
7	Odisha	6138	9	1130	49194	1818	98	76	46064
8	Rajasthan	7355	233	1609	53642	3565	2363	95	43440
9	Uttar Pradesh	31517	170	4720	170090	1818	439	334	76768
10	Uttarakhand	4545	0	388	12018	325	87	50	14915
11	Arunachal Pradesh	2000	16	239	4170	228	64	14	3772
12	Assam	17101	130	800	32500	1265	314	71	28149
13	Manipur	1593	9	33	4009	132	66	7	3878
14	Meghalaya	1653	4	160	7071	177	65	9	6310
15	Mizoram	1286	9	65	1091	86	41	15	872
16	Nagaland	1052	11	93	2169	178	33	15	1346
17	Sikkim	409	0	8	676	32	24	3	641
18	Tripura	583	0	50	7663	161	83	13	1178
19	Andhra Pradesh	12143	67	628	42558	1389	1146	244	13130
20	Goa	522	0	31	0	37	13	2	247
21	Gujarat	11341	74	618	44324	2371	511	130	17648
22	Haryana	9434	59	610	20327	658	238	42	6049
23	Karnataka	15417	0	881	41333	2904	960	177	26087
24	Kerala	5693	36	315	26448	1328	171	87	19936
25	Maharashtra	25619	20	4486	72412	3607	1591	220	39723
26	Punjab	4468	33	0	20100	747	210	185	12968
27	Tamil Nadu	33184	425	1353	4864	2614	1316	557	15015
28	Telangana	13509	0	455	28160	998	333	118	10431
29	West Bengal	19329	49	2955	67802	1131	234	161	48429
30	A & N Islands	374	0	26	422	34	22	1	275
31	Chandigarh	421	0	6	0	33	0	4	0
32	D & N Haveli/ Daman & Diu	397	3	11	440	12	9	8	89
33	Delhi	1614	2	177	6200	33	1	34	0
34	Ladakh	1366	0	19	0	42	12	7	247
35	Lakshadweep	235	0	0	605	9	4	6	9
36	Puducherry	478	4	11	442	49	23	4	99
	Total	297091	1451	29457	1019907	34770	12378	3082	559290