

Government of India  
Ministry of Youth Affairs and Sports

LOK SABHA  
UNSTARRED QUESTION NO.446  
TO BE ANSWERED ON 05.12.2023

Funds for Development of Youth and Sports Activities

446. SHRI VISHNU DAYAL RAM:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) whether the allocation of adequate funds has been made for the development of youth and sports activities in the country and if so, the details thereof, State/UT-wise including Jharkhand;
- (b) whether the Government has taken any action to increase the participation of Scheduled Tribe (ST) population in sports through this scheme;
- (c) if so, the details thereof;
- (d) if not, the reasons therefor; and
- (e) the details of achievements and target outcomes of the scheme in Jharkhand including Palamu and Garhwah districts?

ANSWER

THE MINISTER OF YOUTH AFFAIRS AND SPORTS  
(SHRI ANURAG SINGH THAKUR)

(a) & (e): Yes, Sir. The Ministry of Youth Affairs and Sports provides funds for development of Youth and Sports Activities in the country as a whole including the state of Jharkhand. The funds are allocated by the Ministry scheme-wise and not state-wise. The scheme-wise details of

total funds granted and utilized across the country during the last four years and the current year are provided at Annexure.

(b) to (d): Under various schemes of Department of Sports, Rs.2462.59 Crore have been allocated in the current financial year (Budget Estimate 2023-24) for development of Sports in the entire country including the Scheduled Tribe (ST) population.

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ANNEXURE REFERRED TO IN REPLY TO PART (a) & (e) OF THE LOK SABHA UNSTARRED QUESTION NO.446 FOR 05.12.2023 ASKED BY SHRI VISHNU DAYAL RAM REGARDING FUNDS FOR DEVELOPMENT OF YOUTH AND SPORTS ACTIVITIES

Department of Youth Affairs

(Rs. in core)

Sl. No.	Scheme	2019-20			2020-21			2021-22			2022-23			2023-24	
		BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	Exp.*
A	Secretariat Social Service Expenditure	32.00	32.00	29.10	33.00	30.00	29.35	35.00	34.02	32.19	38.10	38.10	34.85	43.23	27.67
	<b>Total - A</b>	<b>32.00</b>	<b>32.00</b>	<b>29.10</b>	<b>33.00</b>	<b>30.00</b>	<b>29.35</b>	<b>35.00</b>	<b>34.02</b>	<b>32.19</b>	<b>38.10</b>	<b>38.10</b>	<b>34.85</b>	<b>43.23</b>	<b>27.67</b>
<b>B</b>	<b>Rashtriya Yuva Sashaktikaran Karyakram (RYSK An Umbrella Scheme)</b>														
1	Nehru Yuva Kendra Sangathan	256.92	363.18	363.18	300.00	267.75	267.75	326.50	365.00	318.12	325.00	356.44	337.45	401.49	289.80
2	National Youth Corps	80.00	75.00	75.00	90.00	60.00	57.55	75.00	57.50	51.45	75.00	75.00	65.93	75.00	31.96
3	National Programme for Youth and Adolescent Development	21.00	21.00	20.28	23.00	20.00	12.79	21.00	24.00	14.90	22.00	26.35	18.04	22.00	0.02
4	International Co-operation	21.00	21.00	19.21	30.00	6.92	6.39	14.00	14.00	8.90	20.00	20.00	14.37	23.11	6.56
5	Youth Hostel	2.50	22.50	1.27	20.00	3.00	1.89	6.00	4.00	1.99	7.50	3.90	2.95	6.90	0.38
6	Scouting and Guiding	1.50	1.50	0.75	1.50	0.75	0.00	1.50	1.50	0.38	1.50	0.75	0.75	1.50	0
7	Young Leaders Programme	12.00	27.95	10.61	22.00	4.35	2.70	14.00	8.00	4.66	12.00	12.00	8.47	12.00	0
	<b>Total - B</b>	<b>394.92</b>	<b>532.13</b>	<b>490.30</b>	<b>486.50</b>	<b>362.77</b>	<b>349.07</b>	<b>458.00</b>	<b>474.00</b>	<b>400.39</b>	<b>463.00</b>	<b>494.44</b>	<b>447.96</b>	<b>542.00</b>	<b>328.72</b>
C	National Service Scheme	160.00	166.55	151.61	172.00	72.98	84.29	165.00	231.00	170.65	283.50	214.12	186.79	325.00	<b>36.43</b>
D	Rajiv Gandhi National Institute of Youth Development	30.00	46.24	46.24	35.00	21.00	21.00	32.00	25.00	25.00	24.00	19.00	18.90	24.50	<b>12.75</b>
	<b>Grand Total</b>	<b>616.92</b>	<b>776.92</b>	<b>717.25</b>	<b>726.50</b>	<b>486.75</b>	<b>483.71</b>	<b>690.00</b>	<b>764.02</b>	<b>628.23</b>	<b>808.60</b>	<b>765.66</b>	<b>688.50</b>	<b>934.73</b>	<b>405.57</b>

\* as on 30.11.2023 as per e-lekha

Department of Sports

Sl. No.	Scheme	2019-20			2020-21			2021-22			2022	
		BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE
<b>A</b>	<b>Development in Sports Institutions (An Umbrell Scheme)</b>											
1	Sports Authority of India	450.00	615.00	615.00	500.00	612.21	607.79	660.41	599.00	579.43	653.00	749
2	Laxmibai National Institute of physical Education	50.00	50.00	50.00	55.00	45.00	45.00	55.00	52.00	52.00	56.00	61
3	National Dope Testing Laboratory	7.50	4.50	4.50	2.50	13.47	13.47	12.00	19.00	21.50	13.00	16
4	National Anti-Doping Agency	8.50	8.50	5.54	12.50	9.00	7.88	10.00	15.00	14.69	17.00	17
5	World Anti-Doping Agency	1.00	1.00	1.00	2.00	10.00	8.91	2.50	3.00	3.12	3.00	3
6	National Centre of Sports Science and Research	25.00	45.00	44.49	75.00	6.00	4.69	10.00	7.00	6.98	7.00	7
7	National Centre for Sports Coaching	5.00	5.00	4.98	5.00	2.00	0.00	2.00	2.00	0.00	2.00	0
8	Sports University in North East	40.00	50.00	47.82	60.00	6.72	3.25	51.72	66.00	65.49	91.00	90
<b>Total – A</b>		<b>587.00</b>	<b>779.00</b>	<b>773.33</b>	<b>712.00</b>	<b>704.40</b>	<b>690.99</b>	<b>803.63</b>	<b>763.00</b>	<b>743.21</b>	<b>842.00</b>	<b>943</b>
<b>B</b>	<b>Encouragement and Awards to Sportsperson (An Umbrella Scheme)</b>											
1	Incentive to Sports Persons	50.00	62.00	61.54	38.00	16.00	15.99	38.00	42.00	41.51	40.00	40
2	Awards	2.00	2.00	1.65	2.00	7.50	7.25					
3	Pension to Meritorious Sports Person	37.00	47.00	46.99	30.00	14.00	13.22	15.00	13.00	6.72	15.00	15
4	Assistance to National Sports Federation	245.00	300.85	300.85	245.00	132.00	128.62	280.00	181.00	112.07	280.00	280
5	Human Resource Development in Sports	5.00	5.00	4.75	5.00	1.00	0.45	3.80	2.00	0.82	4.00	4
6	National Sports Development Fund	70.00	77.15	77.15	50.00	7.23	7.23	25.00	5.00	5.00	16.00	16
7	National Sports Welfare Fund for Sports Persons	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	2
<b>Total – B</b>		<b>411.00</b>	<b>496.00</b>	<b>493.94</b>	<b>372.00</b>	<b>179.73</b>	<b>174.75</b>	<b>363.80</b>	<b>245.00</b>	<b>166.13</b>	<b>357.00</b>	<b>357</b>

Sl. No.	Scheme	2019-20			2020-21			2021-22			2022	
		BE	RE	Exp.	BE	RE	Exp.	BE	RE	Actual	BE	RE
C	<b>Khelo India: National Programme for Development of Sports (An Umbrella Scheme)</b>											
1	Khelo India	500.00	578.00	575.52	890.42	328.77	338.06	657.71	869.00	764.29	974.00	600.00
2	Commonwealth Games	70.00	96.00	96.00	75.00	75.00	75.00	30.00	100.00	59.67	30.00	100.00
3	Enhancement of Sports Facility in J&K	30.00	50.00	50.00	50.00	25.00	25.00	50.00	15.00	15.00	50.00	50.00
4	Seminar, Committee etc.	1.00	1.00	0.60	1.00	0.50	0.31	1.00	1.00	0.47	1.00	1.00
	<b>Total - C</b>	<b>602.00</b>	<b>725.00</b>	<b>722.12</b>	<b>1016.42</b>	<b>429.27</b>	<b>438.38</b>	<b>738.71</b>	<b>985.00</b>	<b>839.42</b>	<b>1055.00</b>	<b>607.00</b>
	<b>Grand Total</b>	<b>1600.00</b>	<b>2000.00</b>	<b>1989.39</b>	<b>2100.42</b>	<b>1313.40</b>	<b>1304.12</b>	<b>1906.14</b>	<b>1993.00</b>	<b>1748.76</b>	<b>2254.00</b>	<b>1907.00</b>

\* as on 30.11.2023 as per e-lekha