

Translation]

Corruption in Railway Recruitment Boards

*28 SHRI MOTILAL VORA :

SHRI JANARDAN PRASAD MISRA :

Will the Minister of RAILWAYS be pleased to state :

(a) whether the Government have received a large number of complaints of corruption in recruitment of staff against the Chairmen of Railway Recruitment Boards during the last two years;

(b) if so, the details thereof;

(c) the details of action taken by the Government on these complaints;

(d) whether there is any proposal to conduct CBI enquiry in the matter;

(e) if so, the details thereof;

(f) whether the Government have decided to revamp the Railway Recruitment Boards; and

(g) if so, the details thereof and the steps taken by the Government in this regard ?

THE MINISTER OF RAILWAYS (SHRI NITISH KUMAR): (a) and (b) During the last two years 64 complaints of corruption in recruitment of staff against the officials, including Chairmen of Railway Recruitment Boards (RRBs), have been received. Broadly, these complaints relate to selection by taking money, involvement of brokers in selection process, leakage of question papers, manipulation of answer papers etc.

(c) to (e) Departmental action has been initiated in three cases. The allegations could not be substantiated in 18 cases. Regular cases have been registered in three cases by CBI. Three other cases have been referred to CBI for undertaking investigations. The remaining 37 are at various stages of vigilance inquiry. In addition, based on vigilance enquiries, the services of Chairmen RRB, Allahabad and Bhopal have been terminated.

(f) and (g) The functioning of the RRBs has been reviewed recently and a number of important measures, as enumerated below, have been taken to revamp them :

(i) To constitute an apex body named Railway Recruitment Control Board (RRCB) at Ministry of Railways (Railway Board) level with Members Staff, Railway Board, Additional Members (Staff) and Additional Members (Vigilance), Railway Board as Members and Executive Director, Establishment (RRB), Railway Board as Secretary, to issue policy guidelines and to oversee the functioning of Railway Recruitment Boards;

(ii) To terminate the services of all adhoc non-Railway Chairmen and repatriate all serving Railway Officers in Selection/Junior Administrative Grade working on adhoc basis as Chairmen/RRBs;

(iii) To fill up the posts of Chairmen/RRBs by serving Senior Administrative Grade Railway Officers from Zone! Railways except two posts of Chairmen of RRBs at Chandigarh and Jammu-Srinagar presently held by UPSC selected incumbents;

(iv) To replace incumbents of the posts of Member Secretary & Assistant Secretary with serving Railway Officers in appropriate grades, and also to replace the group "C" and "D" staff of all the RRBs;

(v) To change the practice associating non-official members belonging to SC/ST, OBC and Minority community in the Interview Committees and to revert back to the earlier practice of associating serving Railway Officers belonging to these communities, with the provision that in case of non-availability of serving Railway Officers of these communities, State/Central Govt./P.S.U./Bank Officers belonging to these communities and in case of further difficulty, retired Railway Officers of proven integrity belonging to these communities will be associated;

(vi) To introduce the system of duplicate carbonless Answer Sheets, the duplicate answer sheets being sent to the RRCB for independent evaluation, as considered necessary; and

(vii) To set up a grievances redressal machinery to deal systematically with various complaints and representations regarding the functioning of the RRBs' and selections conducted by them.

[English]

Fund Allotted under Rural Development Programmes

*29. SHRI BIJOY KUMAR "BIJOY" :

SHRI AMAR ROY PRADHAN :

Will the Minister of RURAL AREAS AND EMPLOYMENT be pleased to state :

(a) the projects made in terms of achievement of targets under the Rural Development Programmes so far;

(b) the funds allocated, released and utilised under the Rural Development Programmes during each of the last three years, State-wise;

(c) whether the State Governments have sought additional allocation of funds for completing the rural developments;

(d) If so, the additional funds allotted during each of the last three years, State-wise;

(e) whether the amount allocated during the said period are commensurate with the demand made by the State Governments; and

(f) If not, the steps taken by the Government in the matter ?

THE MINISTER OF STATE OF THE MINISTRY OF RURAL AREAS AND EMPLOYMENT (SHRI BABAGOUDA PATIL) : (a) and (b) Jawahar Rozgar Yojana (JRY), Employment Assurance Scheme (EAS), Million Wells Scheme (MWS), Indira Awaas Yojana (IAY), Integrated Rural Development Programme (IRDP), Training of Rural Youth for Self-Employment (TRYSEM), Development of Women & Children in Rural Areas (DWCRA) and Accelerated Rural Water Supply Programme (ARWSP) are the major employment and rural development programmes being implemented

by this Ministry throughout the country. The details of funds allocated, released, utilised and physical targets fixed and achieved in respect of the above schemes during last three years i.e. 1995-96, 1996-97 and 1997-98 are given in enclosed Statement I to XVI.

(c) to (f) Under JRY, MWS, IAY and IRDP the allocation of funds to the States/UTs is made on the basis of incidence of Poverty as estimated by the Planning Commission. EAS is a demand driven scheme and the States/UTs can ask for release of next instalment on 50% utilisation of the available funds. However, some additional funds have been released under IRDP, DWCRA, TRYSEM and IAY. The details of additional funds released under these programmes for the last three years i.e. 1995-96, 1996-97 and 1997-98 State-wise are given in enclosed Statement-XVII.

The demands of the State Governments were met to the extent possible keeping in view the resource availability of resources and other related matters.

Statement-I

*Name of Programme : JRY
Statement showing allocation release and utilisation of funds during
last three years i.e. 1995-96, 1996-97 (Rs. Lakhs)*

Sl. No.	State/UT	1995-96*			1996-97			1997-98@		
		Total Allocation	Total Release	Utilisation	Total Allocation	Total Release	Utilisation	Total Allocation	Total Release	Utilisation
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	37232.40	35933.21	34558.00	17372.39	18243.70	17488.47	19410.49	20857.30	12487.24
2.	Arunachal Pradesh	329.88	304.48	357.12	178.30	129.85	198.33	199.21	127.58	168.56
3.	Assam	10820.18	9649.70	9683.33	5718.18	3983.66	4543.21	6389.03	6905.19	3885.19
4.	Bihar	78598.18	68022.66	62281.95	34075.58	28570.09	30563.53	38073.25	36653.46	36250.75
5.	Goa	356.09	356.09	363.47	192.65	146.10	236.26	215.25	130.48	155.77
6.	Gujarat	14754.11	13857.04	12824.42	6376.25	5524.16	6280.49	7124.30	7184.65	6999.43
7.	Haryana	3398.28	3735.78	3304.78	1531.81	1494.23	1371.79	1711.53	2030.94	1365.60
8.	Himachal Pradesh	1149.09	1221.28	1001.19	612.16	1485.15	745.94	683.98	504.33	555.89
9.	Jammu & Kashmir	3381.00	2554.36	2534.38	1243.93	1499.69	994.37	1389.86	1218.28	1044.68
10.	Karnataka	24422.41	23860.96	24908.76	11665.34	11091.48	12015.31	13033.90	12942.49	12578.33
11.	Kerala	8029.34	9731.81	8888.24	4244.16	4108.25	4458.15	4742.08	4667.65	3666.38
12.	Madhya Pradesh	51119.46	44104.58	42377.25	2014.51	19316.44	19724.06	24597.23	23721.44	19260.22
13.	Maharashtra	41658.79	40876.70	39801.56	18937.55	17923.14	18664.14	21159.28	21020.11	21422.21
14.	Manipur	425.45	344.79	506.22	228.53	162.40	186.36	255.34	310.65	114.80
15.	Meghalaya	496.31	415.25	200.28	267.40	133.69	365.90	298.78	199.48	168.63
16.	Mizoram	208.04	229.00	284.56	112.65	105.26	138.25	125.86	128.59	124.18
17.	Nagaland	526.28	749.36	264.07	286.64	263.33	485.57	320.26	303.91	276.18
18.	Orissa	30642.94	27522.29	28671.48	14093.11	13387.43	14426.64	15746.50	16776.65	10145.68

1	2	3	4	5	6	7	8	9	10	11
19. Punjab		1969.93	964.96	408.38	1089.39	1011.58	705.83	1217.19	1115.99	1310.34
20. Rajasthan		20825.10	18825.93	18204.39	9146.40	9039.76	8766.70	10219.44	10439.83	10330.83
21. Sikkim		341.33	553.15	618.83	104.36	101.71	167.26	116.60	120.98	100.54
22. Tamil Nadu		32634.06	36774.35	39415.70	15704.96	15110.64	18040.03	17547.45	18205.48	20698.98
23. Tripura		558.65	839.60	788.23	296.83	296.81	588.91	331.65	595.44	351.51
24. Uttar Pradesh		87188.55	86920.98	63562.16	42334.91	40553.36	42123.49	47301.56	44867.69	48122.11
25. West Bengal		33287.71	31870.59	30492.80	15569.34	11956.08	12637.59	17396.93	11333.74	8302.70
26. A & N Islands		154.18	151.14	161.26	84.41	42.21	54.95	94.31	50.70	12.21
27. D & N Havell		63.92	93.92	33.18	45.81	44.57	49.75	51.18	50.22	24.71
28. Daman & Diu		49.28	59.28	55.02	26.99	26.99	27.61	30.16	16.21	30.28
29. Lakshadweep		76.70	86.70	40.86	42.32	21.16	49.22	47.28	25.41	78.98
30. Pondicherry		151.86	77.12	199.85	82.64	64.68	121.96	92.34	74.37	52.20
Total		484869.77	460706.85	446690.62	223679.48	204837.60	216397.87	249921.18	242579.19	220086.09

Note : Release made to States/U. Ts. only

* Including I. JRY.

@ Provisional. Upto March'98

Statement-II

Name of Programme : JRY

Statement showing Physical targets, achievements & percentage achievements during last three years i.e. 1995-96, 1996-97 & 1997-98

Sl. No.	State/UT	1995-96*			1996-97			1997-98**		
		Target	Achievement	% age Achv.	Target	Achievement	% age Achv.	Target	Achievement	% age Achv.
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	700.88	701.57	100.21	373.67	329.75	88.25	336.97	219.31	65.08
2.	Arunachal Pradesh	7.99	8.24	103.13	4.42	2.79	63.32	4.94	2.23	45.14
3.	Assam	178.63	178.08	100.25	98.77	91.54	92.60	110.36	73.29	66.41
4.	Bihar	1245.86	1197.03	96.08	489.25	460.02	94.03	546.64	533.05	97.51
5.	Goa	7.94	8.30	105.54	4.39	5.30	120.73	3.32	2.55	76.81
6.	Gujarat	213.23	209.42	98.21	109.14	105.28	96.39	69.00	92.81	120.01
7.	Haryana	34.83	33.50	96.74	15.73	13.08	83.15	16.11	11.12	69.03
8.	Himachal Pradesh	24.27	21.45	88.38	7.63	10.62	139.19	8.57	9.13	107.16
9.	Jammu & Kashmir	90.94	48.23	53.03	47.27	19.36	38.84	22.64	15.71	69.39
10.	Karnataka	491.56	524.89	106.78	255.74	250.94	98.12	222.78	265.91	119.36
11.	Kerala	100.01	127.75	118.28	59.73	55.45	92.83	66.74	41.82	62.66

1	2	3	4	5	6	7	8	9	10	11
12.	Madhya Pradesh	849.29	759.46	89.42	444.97	349.02	78.44	329.89	281.69	85.39
13.	Maharashtra	910.75	1014.47	111.39	469.32	455.00	96.97	524.38	527.74	100.64
14.	Manipur	5.78	9.34	161.59	3.20	3.49	109.06	3.15	2.16	68.57
15.	Meghalaya	7.88	4.06	61.68	4.35	6.96	160.00	4.87	3.30	67.76
16.	Mizorem	4.15	5.20	125.30	2.29	2.46	107.42	1.59	1.91	120.13
17.	Nagaland	11.82	5.76	48.73	6.54	11.65	178.13	7.30	7.71	105.62
18.	Orissa	623.47	678.31	108.80	321.32	314.19	97.78	299.18	201.02	67.46
19.	Punjab	28.25	6.44	22.00	15.62	7.85	50.26	11.95	12.83	107.36
20.	Rajasthan	300.39	361.72	120.22	162.92	168.12	103.19	182.03	196.14	107.75
21.	Sikkim	5.38	9.27	172.30	1.49	2.63	176.51	1.66	1.34	80.72
22.	Tamil Nadu	853.09	1069.75	175.40	406.90	488.60	120.08	312.56	388.31	124.40
23.	Tripura	12.48	18.43	148.63	6.35	10.38	163.46	5.91	7.31	123.69
24.	Uttar Pradesh	1320.54	1532.46	116.85	603.21	658.18	109.11	561.71	599.49	106.73
25.	West Bengal	433.39	414.75	95.70	221.86	170.53	80.47	206.50	84.60	40.95
26.	A & N Islands	2.26	2.59	14.60	1.25	8.82	65.60	1.04	0.13	12.50
27.	D & N Haveli	1.42	0.84	45.07	0.85	1.02	156.92	0.73	0.49	67.12
28.	Daman & Diu	1.55	1.11	71.61	0.65	0.50	58.82	0.45	0.56	124.44
29.	Lakshadweep	1.45	1.05	72.41	0.80	0.88	110.00	0.90	1.46	162.22
30.	Pondicherry	3.16	3.10	99.10	1.74	2.91	167.14	1.00	0.51	51.00
Total		8480.05	8958.25	105.64	4141.37	4006.32	96.74	3064.90	3576.92	92.55

*Including I. JRY

** Provisional, Up to March '98

Statement-III

Name of Programme : EAS
Statement showing Release & utilisation of funds during last
three years i.e. 1995-96, 96-97 & 97-98.

Sl. No.	Name of the State/ UT	1995-96		1996-97		1997-98	
		Release (C+S)	Utilisation	Release (C+S)	Utilisation	Release (C+S)	Utilisation
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	18187.50	12249.50	25137.50	25509.86	20925.00	29338.06
2.	Arunachal Pradesh	2323.75	1956.55	2126.25	2054.94	2362.50	1757.23
3.	Assam	10025.00	9822.98	13525.00	8790.06	10740.00	8543.86
4.	Bihar	20287.50	12901.12	26556.25	20868.18	22792.50	29085.62
5.	Goa	0.00	0.00	100.00	0.00	175.00	246.90

1	2	3	4	5	6	7	8
6.	Gujarat	8712.50	5751.65	7312.50	7570.86	5400.00	6608.27
7.	Haryana	4150.00	3814.72	3350.00	2447.56	3337.50	2629.20
8.	Himachal Pradesh	562.50	455.55	1987.50	1161.23	3187.50	2871.59
9.	Jammu & Kashmir	8425.00	6715.49	4825.00	5318.68	5950.00	6439.88
10.	Karnataka	13712.50	12144.91	14450.00	14307.22	13250.00	16628.38
11.	Kerala	2312.50	2241.91	3562.50	2063.44	4986.25	4371.43
12.	Madhya Pradesh	28675.00	22951.66	28337.71	24229.95	26884.81	23959.32
13.	Maharashtra	14325.00	10295.49	8412.50	11876.27	14168.14	14935.95
14.	Manipur	1125.00	1337.11	1350.00	1131.87	1012.50	712.33
15.	Meghalaya	312.50	499.80	612.50	368.40	275.00	514.08
16.	Mizoram	1500.00	2023.87	1500.00	1509.46	1000.00	901.24
17.	Nagaland	2600.00	1800.70	3482.50	3159.48	2625.00	2840.45
18.	Orissa	14325.00	13133.80	20534.44	19778.34	18401.98	18865.57
19.	Punjab	0.00	0.00	1225.00	NR	2300.00	1055.11
20.	Rajasthan	17537.50	14770.06	12987.50	12609.31	11581.25	14417.75
21.	Sikkim	412.50	778.31	275.00	322.40	275.00	552.96
22.	Tamil Nadu	10512.50	7581.23	18406.25	17014.19	23400.00	29363.46
23.	Tripura	1950.00	2085.78	2700.00	1995.08	1800.00	2904.92
24.	Uttar Pradesh	19450.00	16731.98	26630.94	19833.03	39310.08	40865.55
25.	West Bengal	11550.00	9929.18	12712.50	11943.84	9737.50	11467.13
26.	A & N Islands	40.00	10.28	0.00	25.23	80.00	13.64
27.	D & N Haveli	30.00	20.17	60.00	51.05	30.00	32.51
28.	Daman & Diu	20.00	13.05	20.00	0.98	0.00	19.46
29.	Lakshadweep	100.00	44.33	140.00	100.36	0.00	78.98
30.	Pondicherry	NA	0.00	60.00	NR	60.00	7.71
Total		213163.75	172061.22	242379.34	216041.27	246047.51	271828.54

Statement-IV

Name of Programme : EAS

Statement showing physical target & achievement during last three years i.e. 1995-96, 96-97 & 97-98.

Sl. No.	Name of the State/ UT	1995-96		1996-97		1997-98	
		Target	Achievement	Target	Achievement	Target	Achievement
1	2	3	4	5	6	7	8
1.	Andhra Pradesh		62.42		437.35		505.06
2.	Arunachal Pradesh		3.64		39.05		28.58
3.	Assam		31.75		162.38		141.53
4.	Bihar		31.44		324.49		420.45
5.	Goa		0.00		0.00		2.92
6.	Gujarat		6.75		122.98		92.71

1	2	3	4	5	6	7	8
7.	Haryana		15.20		24.10		18.45
8.	Himachal Pradesh		0.05		13.44		35.65
9.	Jammu & Kashmir		3.64		91.64		90.84
10.	Karnataka		32.12		314.18		349.41
11.	Kerala		2.60		28.76		47.26
12.	Madhya Pradesh		51.26		379.22		328.71
13.	Maharashtra		31.53		309.72		363.24
14.	Manipur		3.06		16.72		13.75
15.	Meghalaya		Nil		5.90		9.46
16.	Mizoram		8.52		32.26		17.88
17.	Nagaland		33.92		72.65		68.17
18.	Orissa		31.43		439.36		382.14
19.	Punjab		0.00		NR		4.55
20.	Rajasthan		50.00		212.65		250.06
21.	Sikkim		0.02		4.45		7.41
22.	Tamil Nadu		10.96		468.42		558.28
23.	Tripura		16.14		44.73		54.46
24.	Uttar Pradesh		15.00		319.94		522.76
25.	West Bengal		52.53		162.76		138.60
26.	A & N Islands		0.10		0.32		0.14
27.	D & N Haveli		0.04		0.47		0.35
28.	Daman & Diu		Nil		0.02		0.34
29.	Lakshadweep		Nil		2.06		1.48
30.	Pondicherry		0.00		NR		0.14
Total			494.74		4030.02		4454.76

Statement-V

*Name of Programme - Million Wells Scheme
Statement Showing Allocation, Release and utilisation of funds during last
three years i.e. 1995-96, 1996-97 & 1997-98.*

(Rs. lakhs)

Sl. No.	State/ Uts	1995-96			1996-97			1997-98		
		Allocation	Release	Utilisation	Allocation	Release	Utilisation	Allocation	Release	Utilisation
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	4342.14	4342.13	2608.25	4342.14	4342.14	3950.53	4342.14	4280.93	2197.23
2.	Arunachal Pradesh	44.58	36.28	71.46	44.58	25.56	36.89	44.58	28.61	21.48
3.	Assam	1429.41	1429.41	666.70	1429.41	1312.68	852.99	1429.41	1512.78	846.08

1	2	3	4	5	6	7	8	9	10	11
4.	Bihar	8516.94	8516.94	5791.22	8516.94	5811.98	6351.13	8516.94	5836.15	7057.44
5.	Goa	48.16	48.16	12.23	48.16	24.09	9.12	48.16	13.13	10.15
6.	Gujarat	1593.91	1593.91	1494.06	1593.91	1442.70	1182.96	1593.91	1216.18	1454.36
7.	Haryana	382.88	382.88	168.40	382.88	267.01	151.64	382.88	225.79	164.85
8.	Himachal Pradesh	153.04	153.04	184.29	153.04	112.15	200.15	153.04	120.43	169.97
9.	Jammu & Kashmir	310.99	236.28	216.89	310.99	294.76	258.81	310.99	241.18	199.52
10.	Karnataka	2915.55	2915.55	3241.76	2915.55	2835.64	2750.86	2915.55	2550.56	2799.97
11.	Kerala	1060.71	1910.34	1542.52	1060.71	890.94	1075.77	1000.71	1029.53	1028.08
12.	Madhya Pradesh	5502.11	5502.11	4766.37	5502.11	4296.14	3864.57	5502.11	4221.40	3438.96
13.	Maharashtra	4733.53	4733.53	3416.04	4733.53	4128.54	4604.17	4733.53	4096.46	4855.69
14.	Manipur	57.14	47.06	99.18	57.14	52.25	46.70	57.14	33.76	26.10
15.	Meghalaya	66.85	52.75	42.126	66.85	37.68	54.96	50.95	42.10	46.71
16.	Mizoram	28.16	28.16	40.27	28.10	28.16	42.82	28.16	28.19	27.74
17.	Nagaland	71.66	71.66	0.00	71.65	61.76	19.90	71.66	71.66	92.35
18.	Orissa	3522.49	3522.49	4322.29	3522.49	2373.35	4176.51	3522.49	3581.61	3132.66
19.	Punjab	272.28	0.00	0.00	272.28	243.84	46.09	272.28	107.71	61.53
20.	Rajasthan	2285.93	2285.93	825.77	2285.93	1272.96	891.96	2285.93	1603.99	780.71
21.	Sikkim	26.09	52.16	104.46	26.09	21.70	44.94	26.09	26.09	48.40
22.	Tamil Nadu	3925.23	3925.20	4814.56	3925.23	3459.71	4341.06	3925.23	3925.23	4205.41
23.	Tripura	74.21	111.33	123.77	74.21	74.21	88.89	74.21	74.21	107.21
24.	Uttar Pradesh	10581.64	13706.63	11988.78	10581.64	8686.26	11672.94	10581.64	9669.41	9629.94
25.	West Bengal	3891.19	4041.18	7341.71	3891.19	3381.56	3507.65	3891.19	2170.89	2766.20
26.	A & N Island	21.11	16.56	9.35	21.11	10.55	5.17	21.11	0.00	3.78
27.	D & N Haveli	11.46	4.16	8.24	11.46	11.07	4.20	11.46	5.73	3.52
28.	Daman & Diu	6.76	6.76	0.00	6.76	3.38	0.00	6.76	0.00	2.17
29.	Lakshadweep	10.58	10.60	0.00	10.58	5.29	0.00	10.58	5.29	17.85
30.	Pondicherry	20.66	10.32	0.16	20.66	10.32	0.00	20.66	0.00	1.38
Total		55907.36	59693.48	53828.85	55907.36	45288.37	50233.38	55907.36	48745.96	45217.44

Statement-VI

*Name of Programme : Million Wells Scheme
Statement showing Physical targets & achievement during last
three years i.e. 1995-96, 96-97 & 97-98.*

Sl. No.	State/ UT	1995-96		1996-97		1997-98	
		Target	Achievement (Nos.)	Target	Achievement (Nos.)	Target	Achievement (Nos.)
1	2	3	4	5	6	7	8
1.	Andhra Pradesh		10899		13169		7952
2.	Arunachal Pradesh		130		89		19
3.	Assam		1865		2332		993
4.	Bihar		25476		22911		23307

1	2	3	4	5	6	7	8
5.	Goa		37		33		16
6.	Gujarat		4107		3148		2773
7.	Haryana		572		363		483
8.	Himachal Pradesh		138		670		602
9.	Jammu & Kashmir		1673		1544		1182
10.	Karnataka		5238		3004		3096
11.	Kerala		3468		2268		3976
12.	Madhya Pradesh		35654		19950		15296
13.	Maharashtra		8770		8002		8324
14.	Manipur		520		429		218
15.	Meghalaya		732		885		468
16.	Mizoram		425		483		325
17.	Nagaland		0		80		608
18.	Orissa		24263		18349		15798
19.	Punjab		0		0		0
20.	Rajasthan		2457		2389		2128
21.	Sikkim		364		91		89
22.	Tamil Nadu		10899		5962		3626
23.	Tripura		2049		1221		801
24.	Uttar Pradesh		518		43		44
25.	West Bengal		2402		1461		403
26.	A & N Islands		6		13		4
27.	D & N Haveli		24		8		16
28.	Daman & Diu		0		0		2
29.	Lakshadweep		0		0		140
30.	Pondicherry		1		0		0
Total			142685		108897		92689

Statement-VII

*Name of Programme - Indira Awaas Yojana (IAY)
Statement Showing allocation, Release and utilisation. of funds during last
three years i.e. 1995-96, 96-97 & 97-98*

(Rs. lakhs)

Sl.	State/ UTs	1995-96*			1996-97			1997-98**		
		Allocation	Releases	Utilisation	Allocation	Releases	Utilisation	Allocation	Releases	Utilisation
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	8764.21	2191.05	6317.95	8870.30	11260.90	8213.28	8970.34	9603.38	11524.94
2.	Arunachal Pradesh	79.71	19.93	56.00	79.71	159.82	72.55	80.71	103.21	166.00
3.	Assam	255.95	638.99	3381.70	2919.68	3157.45	2680.2	2952.83	2931.07	2917.77

1	2	3	4	5	6	7	8	9	10	11
4.	Bihar	17079.21	4269.80	19168.71	17398.92	15737.76	19507.79	17597.09	15130.72	17498.76
5.	Goa	86.12	21.53	31.51	86.12	71.82	85.33	87.63	51.46	86.47
6.	Gujarat	3450.09	862.52	3669.26	3255.70	3308.95	4396.14	3292.97	3424.02	2907.01
7.	Haryana	1084.63	271.16	1233.81	782.14	696.28	1107.24	790.96	758.55	586.36
8.	Himachal Pradesh	273.65	68.41	244.55	273.65	269.16	428.19	276.72	467.78	452.00
9.	Jammu & Kashmir	1056.07	264.02	543.04	556.07	1071.39	1176.76	562.96	607.12	584.22
10.	Karnataka	5213.33	1303.33	5812.80	5958.29	6883.09	8484.65	6024.43	5620.36	9206.40
11.	Kerala	1896.68	474.17	4864.14	2167.06	2351.03	2817.36	2191.85	2148.56	2975.78
12.	Madhya Pradesh	11338.39	2834.60	11807.75	11240.56	11372.21	11384.56	11368.56	11695.62	10084.22
13.	Maharashtra	9064.06	2266.02	10606.35	9669.47	7367.12	15589.12	9779.75	9968.74	16856.95
14.	Manipur	102.16	25.54	141.18	102.16	265.32	81.6	103.77	56.69	229.78
15.	Meghalaya	119.54	29.89	30.01	119.54	46.7	113.55	121.07	46.73	54.04
16.	Mizoram	50.36	12.59	87.68	50.36	54.78	76.73	50.73	54.47	66.54
17.	Nagaland	128.13	32.03	74.26	128.13	275.31	137.53	129.14	435.83	1933.00
18.	Orissa	6296.60	1574.65	7494.88	7195.91	7943.55	9012.73	7277.74	7443.57	6178.58
19.	Punjab	486.85	121.71	96.50	556.24	582.29	347.78	562.65	478.32	629.90
20.	Rajasthan	5087.49	1271.87	4701.44	4670.13	4032.7	6317.99	4723.84	3688.40	5642.80
21.	Sikkim	166.65	41.66	163.76	46.65	27.42	188.24	47.27	41.21	51.13
22.	Tamil Nadu	7468.73	1867.18	14396.41	8018.92	9222.31	15892.9	8110.20	8708.09	20681.44
23.	Tripura	132.69	33.17	144.77	132.82	144.47	211.58	134.90	144.84	266.55
24.	Uttar Pradesh	20400.14	5100.04	17039.77	21616.11	23733.55	24816.18	21863.19	22995.15	16899.07
25.	West Bengal	6957.87	1739.47	4468.87	7949.67	7668.93	5545.87	8039.87	4547.01	5350.71
26.	A & N Islands	47.17	0.00	15.98	47.17	28.26	54.79	47.27	47.27	20.26
27.	D & N Haveli	25.61	0.00	1.19	25.61	27.86	17.58	25.37	11.63	14.18
28.	Daman & Diu	15.08	0.00	9.25	15.08	7.54	15.1	14.99	7.49	7.70
29.	Lakshadweep	23.65	0.00	5.18	23.65	11.83	11.94	24.21	0.00	12.52
30.	Pondicherry	46.18	0.00	25.74	46.18	103.23	26.94	47.27	93.86	120.27
Total		109499.00	27335.33	116636.44	114000.00	117925.83	138592.42	115300.00	111711.14	134580.39

* IAY was a sub-scheme of JRY

** Provisional

Statement-VIII

Name of Programme : *Indira Awaas Yojana (IAY)*
Statement showing physical targets, achievements and percentage achievement during last three years i.e. 1995-96, 96-97 & 97-98

(Units Nos.)

Name of State	1995-96*			1996-97			1997-98**		
	Target	Achievement	% age Ach.	Target	Achievements	% Age Ach.	Target	Achievement	% age Ach.
1	2	3	4	5	6	7	8	9	10
Andhra Pradesh	87642	69086	78.83	84640	46181	54.56	98066	68311	157.82
Arunachal Pradesh	797	420	52.70	631	367	61.33	459	291	63.40

1	2	3	4	5	6	7	8	9	10
Assam	22560	24871	97.30	29197	13401	45.90	18455	10570	57.27
Bihar	217292	114506	52.70	151453	133244	87.98	109982	85740	77.96
Goa	661	967	112.31	1736	466	26.84	548	512	93.43
Gujarat	34501	31770	92.06	33633	30481	90.63	20581	17854	86.75
Haryana	10646	9024	83.20	6983	6153	88.11	4943	3042	61.54
Himachal Pradesh	2736	1727	63.12	2165	2373	109.61	1572	1843	117.24
Jammu & Kashmir	10561	3554	33.65	5347	10197	190.71	3197	4306	134.69
Karnataka	52133	37460	71.85	53181	45503	85.56	37653	43522	115.59
Kerala	24624	29368	119.27	18554	23202	125.05	12454	12834	103.05
Madhya Pradesh	113384	125757	110.91	147902	87371	59.07	71054	65804	92.33
Maharashtra	86776	66648	74.24	81120	58244	71.80	61123	60709	99.32
Manipur	1022	781	76.71	808	715	88.49	590	1096	185.76
Meghalaya	1195	207	17.32	946	646	68.29	688	305	44.33
Mizoram	504	569	112.90	398	369	92.71	288	302	104.86
Nagaland	1261	470	36.69	1014	3691	364.00	734	1933	263.35
Orissa	62966	51033	81.02	62248	54612	87.73	45488	35834	78.78
Punjab	7047	1121	15.91	4966	1709	34.14	3517	3235	91.98
Rajasthan	50675	41756	82.06	50325	46682	92.78	29524	34688	117.49
Sikkim	1491	1065	71.43	369	760	205.96	269	448	166.64
Tamil Nadu	74205	56885	76.66	71596	63959	89.33	50689	55830	110.14
Tripura	1327	1348	101.58	1051	983	93.53	766	1665	217.36
Uttar Pradesh	204003	159073	77.96	241251	139801	57.95	136645	80958	59.25
West Bengal	69579	34278	49.26	70979	34722	48.92	50249	29490	58.69
A & N Islands	377	21	5.57	337	78	23.15	236	6	2.54
D & N Haveli	205	13	6.34	278	50	17.99	127	100	78.74
Daman & Diu	121	62	51.24	120	92	76.67	75	38	60.67
Lakshadweep	189	10	5.29	0	105	0.00	121	60	49.59
Pondicherry	369	36	9.76	330	113	34.24	236	199	84.32
Total	1147489	663889	75.29	1123560	806290	71.76	718328	641326	89.28

* IAY was a sub-scheme of JRY.

** Provisional.

Statement-IX

Statement showing allocation, releases and funds utilised during 1995-96, 1996-97 and 1997-98, IRDP

(Rs. in Lakh)

Sl. No.	State/UTs.	1995-96*			1996-97			1997-98		
		Total Allocation	Total Release	Total Expenditure	Total Allocation	Total Release	Total Expenditure	Total Allocation	Total Release	Total Expenditure
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	8336.41	8221.72	8624.01	8336.41	12065.74	12810.19	8612.22	9634.21	8843.36
2.	Arunachal Pradesh	623.43	582.86	582.56	623.43	471.59	249.26	644.06	651.30	373.84
3.	Assam	2743.50	3186.62	3409.02	2743.50	2400.47	1600.68	2834.24	2038.38	2058.86

1	2	3	4	5	6	7	8	9	10	11
4. Bihar		16218.24	8297.84	10784.51	16218.24	10999.78	13092.28	16754.8	9090.27	12398.34
5. Goa		141.87	128.25	116.30	141.87	90.33	83.78	148.58	120.89	130.20
6. Gujarat		3059.22	3153.11	3077.68	3059.22	3213.83	3026.53	3160.44	3850.61	3398.75
7. Haryana		735.33	1411.52	1683.74	735.33	787.80	1111.65	759.96	938.04	811.98
8. Himachal Pradesh		239.78	212.26	412.28	239.78	242.50	529.90	247.72	386.04	414.89
9. Jammu & Kashmir		999.09	680.71	701.26	999.09	766.69	556.17	1032.16	777.17	851.46
10. Karnataka		5594.91	5766.37	5574.60	5594.91	4072.57	3083.14	5780	4695.63	5470.63
11. Kerala		2036.15	2654.58	2268.90	2036.15	2061.12	2700.13	2103.5	2226.81	2531.98
12. Madhya Pradesh		10565.39	12846.52	11305.57	10565.39	9929.21	13469.83	10914.94	9328.36	11995.66
13. Maharashtra		9087.73	7785.50	9837.30	9087.73	7281.26	9406.32	9388.4	8541.07	9398.08
14. Manipur		449.59	355.71	312.64	449.59	501.56	416.33	464.48	235.15	286.88
15. Meghalaya		477.57	383.47	301.54	477.57	497.86	429.39	493.36	323.10	374.82
16. Mizoram		201.82	286.04	288.74	201.82	206.07	101.81	206.5	240.56	213.58
17. Nagaland		335.69	445.23	221.48	335.69	451.40	211.52	346.8	206.71	156.16
18. Orissa		6763.85	7058.80	7266.29	6763.85	6129.85	6972.15	6987.62	6178.52	6037.88
19. Punjab		521.53	401.26	731.71	521.53	516.81	592.38	538.78	716.31	572.29
20. Rajasthan		4388.01	3924.24	4730.24	4388.01	4020.59	4102.25	4533.18	3743.08	3929.19
21. Sikkim		55.95	169.99	129.25	55.95	81.75	108.44	57.8	126.92	112.41
22. Tamil Nadu		7537.14	5936.32	8515.03	7537.14	4517.82	7087.35	7786.5	6981.61	9283.85
23. Tripura		641.42	850.00	766.73	641.42	959.87	914.06	682.64	779.58	494.44
24. Uttar Pradesh		20316.50	23220.92	19266.98	20316.50	20212.39	21456.55	20988.66	18884.17	21286.36
25. West Bengal		7472.20	4544.13	6693.99	7472.20	3577.38	5474.89	7719.42	4525.15	4778.49
26. A & N Islands		70.94	0.00	49.92	70.94	51.94	17.73	73.29	41.70	31.35
27. D & N Haveli		14.99	7.49	13.68	14.99	14.99	13.56	15.49	31.13	12.37
28. Daman & Diu		27.97	13.98	16.67	27.97	13.98	11.32	28.9	28.91	13.69
29. Lakshadweep		6.99	4.08	4.38	6.99	6.99	3.58	7.22	17.78	3.63
30. Pondicherry		57.95	28.98	49.20	57.95	50.13	55.90	59.87	83.62	56.73
Total		109721.16	102558.52	107716.20	109721.16	96174.27	112689.09	113351.23	95424.68	106998.56

Note . Expenditure during 1996-97 and 1997-98 is provisional.

Total releases includes State share released so far. State releases for 1997-98 are provisional.

Statement X

Statement showing total families benefited under IRDP During 1995-96 to 1997-98

(Number of Families)

State/UTs	Total Families Assisted		
	1995-96	1996-97*	1997-98*
1	2	3	4
1. Andhra Pr.	122863	203135	127776
2. Arunachal Pr.	14381	10695	5744
3. Assam	59030	38087	26560

	1	2	3	4
4. Bihar		265525	244764	196685
5. Goa		1486	1982	897
6. Gujarat		55686	47545	41822
7. Haryana		29771	17202	10853
8. Himachal Pr.		6606	7990	5548
9. J & K		13189	11474	8487
10. Karnataka		119685	116900	94888
11. Kerala		43357	48690	44191
12. Madhya Pradesh		210692	188123	138810

1	2	3	4	1	2	3	4
13. Maharashtra	181597	161018	147640	23. Tripura	14657	13725	4911
14. Manipur	6077	7258	4258	24. Uttar Pradesh	355916	364552	351146
15. Meghalaya	4534	6822	5187	25. West Bengal	161724	110280	73770
16. Mizoram	5085	3059	2976	26. A & N Islands	832	591	480
17. Nagaland	2531	2064	835	27. D & N Haveli	274	168	179
18. Orissa	120669	102741	75343	28. Daman & Diu	310	304	181
19. Punjab	11786	7180	6107	29. Lakshadweep	18	30	27
20. Rajasthan	92818	70304	45408	30. Pondicherry	1563	1293	898
21. Sikkim	2843	2249	1792	Total	2089400	1922800	1603775
22. Tamil Nadu	183895	152597	180696				

Note : Since 1995-96 no physical targets fixed under IRDP.

*= Provisional

Statement-XI

State-wise Allocation & Utilisation under TRYSEM during 1995-96 to 1997-98

Sl. No.	State/UTs	1995-96			1996-97			1997-98		
		Total Allocation	Release	Utilisation	Total Allocation	Release	Utilisation	Total Allocation	Release	Utilisation
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	684.92	1028.37	1318.69	290.64	499.67	1517.59	684.92	669.10	593.92
2.	Arunachal Pradesh	51.22	0.00	39.16	9.06	17.06	24.87	51.22	8.49	21.59
3.	Assam	225.40	107.34	237.83	105.45	210.90	152.08	225.40	104.33	198.61
4.	Bihar	1274.48	424.99	685.37	248.30	747.25	968.55	1274.48	402.62	604.65
5.	Goa	11.66	2.92	38.96	5.84	5.84	53.62	11.66	15.92	26.00
6.	Gujarat	251.340	279.52	366.64	302.39	431.66	299.36	251.34	238.96	119.20
7.	Haryana	60.40	60.38	162.30	25.69	51.38	119.27	60.40	38.07	54.97
8.	Himachal Pradesh	19.80	14.85	25.73	65.23	72.88	20.19	19.80	10.56	15.12
9.	Jammu & Kashmir	140.00	115.96	116.19	27.84	97.84	117.32	140.00	75.11	64.75
10.	Karnataka	459.84	566.66	666.27	164.55	315.35	594.75	459.84	373.44	456.71
11.	Kerala	167.28	279.46	237.66	65.16	130.32	158.65	167.28	131.48	88.82
12.	Madhya Pradesh	867.96	938.17	1090.86	360.40	801.53	1086.76	867.96	684.30	552.35
13.	Maharashtra	746.64	804.44	398.38	256.17	514.84	782.90	746.64	412.22	392.52
14.	Manipur	36.94	0.00	15.91	9.24	26.35	14.79	36.94	4.20	13.08
15.	Meghalaya	39.24	74.62	10.97	5.34	30.50	27.26	39.24	11.21	15.91
16.	Mizoram	16.58	35.60	35.52	8.30	22.24	7.89	16.58	11.63	8.78
17.	Nagaland	57.58	0.00	83.05	13.78	13.78	15.05	27.58	12.06	24.74
18.	Orissa	555.72	202.47	250.12	199.51	372.26	557.00	555.72	355.81	342.21
19.	Punjab	43.00	58.76	73.72	16.46	34.14	45.06	43.00	30.46	43.79

1	2	3	4	5	6	7	8	9	10	11
20. Rajasthan		360.52	587.38	330.71	72.80	146.19	215.12	360.52	186.35	367.00
21. Sikkim		4.60	24.00	17.00	2.30	14.30	22.99	4.60	3.07	1.33
22. Tamil Nadu		619.24	335.64	547.30	235.67	521.99	694.82	619.24	531.99	629.71
23. Tripura		52.68	33.52	60.35	19.36	50.70	52.65	52.68	43.95	42.62
24. Uttar Pradesh		1669.12	1253.94	1970.77	752.00	1504.00	1813.10	1669.12	1065.26	991.91
25. West Bengal		613.84	383.10	644.97	187.75	354.86	645.20	613.84	352.68	357.31
26. A & N Islands		11.74	9.89	7.15	7.72	7.72	7.23	11.74	5.87	2.42
27. D & N Haveli		2.48	1.60	1.49	1.24	1.24	2.85	4.82	0.00	2.20
28. Daman & Diu		4.62	4.62	0.00	2.31	2.31	1.07	2.48	0.00	0.00
29. Lakshadweep		1.16	0.58	2.57	0.58	7.16	2.17	1.16	0.58	0.54
30. Pondicherry		5.00	2.50	19.72	5.00	5.00	6.84	5.00	5.00	3.26
All India		9025.00	7331.27	9455.35	3466.08	7011.25	10027.01	9025.00	5784.72	6036.02

Statement-XII*Physical Progress Under TRYSEM (Rs)
During 1995-96 to 1997-98*

(in numbers)

Sl. No.	State/UTs	1995-96*			1996-97			1997-98		
		Targets	Achi.	%age	Targets	Achi.	%age	Targets	Achi.	%age
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	38271	19846	51.858497	38534	83716	217.252297	38534	14214	36.89
2.	Arunachal Pradesh	1000	1277	127.7	1200	739	61.5833333	750	252	33.60
3.	Assam	9000	10317	114.633333	9000	6277	69.7444444	9278	2290	24.68
4.	Bihar	56370	26287	46.632961	56370	34477	61.1619656	56370	24146	42.83
5.	Goa	3000	3896	129.86667	2000	3863	193.15	2000	1339	66.95
6.	Gujarat	8976	10958	122.08111	7500	9371	12.4946667	5700	7284	127.79
7.	Haryana	1010	3582	354.65347	0	3519		0	1379	
8.	Himachal Pradesh	707	894	126.44979	0	803		707	545	77.09
9.	Jammu & Kashmir	5023	4326	86.12383	0	4294		0	1847	
10.	Karnataka	18251	16602	90.964879	16422	18096	110.193643	16422	15914	96.91
11.	Kerala	6080	4860	79.934211	6080	5036	82.8289474	6080	3019	49.65
12.	Madhya Pradesh	68850	60107	87.30138	34425	39806	115.631082	18360	8785	47.85
13.	Maharashtra	14290	5764	40.335899	21500	21447	99.7534884	20100	18234	90.72
14.	Manipur	717	117	16.317992	717	362	50.488145	NR	766	
15.	Meghalaya	791	292	36.915297	0	352		0	258	
16.	Mizoram	770	692	89.87013	1200	445	37.0833333	501	370	73.85

1	2	3	4	5	6	7	8	9	10	11
17. Nagaland		617	227	36.980924	720	486	67.5	0	0	
18. Orissa		18840	6388	33.906582	18840	18555	98.4872611	18840	10354	54.96
19. Punjab		3210	2870	83.17757	2376	1824	76.7676768	1800	1656	92.00
20. Rajasthan		10000	9269	92.69	10000	5766	57.66	10000	3179	31.79
21. Sikkim		633	408	64.454976	0	660		600	0	0.00
22. Tamil Nadu		0	11561		0	7687		NF	7280	
23. Tripura		2500	3838	153.52	2000	2597	129.85	2500	2776	111.00
24. Uttar Pradesh		60400	63721	105.49834	604006	69272	114.688742	55330	32662	59.03
25. West Bengal		23704	22557	95.161154	0	24199		23560	16088	68.29
26. A & N Islands		420	279	66.428571	420	486	115.714288	320	58	18.13
27. D & N Haveli		0	0		0	75		0	120	
28. Daman & Diu		0	87		75	107	142.666667	75	82	109.33
29. Lakshadweep		50	3	6	50	12	24	0	0	
30. Pondicherry		500	625	125	250	8	3.2	200	138	69.00
Total		353980	291450	82.33516	290079	364337	125.599233	288027	17534	60.77

NR - Not reported

NF - Not fixed by State

Statement - XIII

Development of Women and Children in Rural Areas (DWCRA)
Statement showing allocation, release and utilisation of funds during
last three years i.e. 1995-96, 1996-97 and 1997-98

(Rs.in lacs)

Sl. No.	State/Union Territories	1995-96			1996-97			1997-98		
		Allocation	Releases	Expenditure	Allocation	Releases	Expenditure	Allocation	Releases	Expenditure
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	431.25	1941.25	2655.93	540.82	1441.44	3446.12	359.38	362.250	868.19
2.	Arunachal Pradesh	26.85	16.20	27.70	22.38	14.37	24.35	22.38	12.478	23.41
3.	Assam	170.25	158.85	182.81	213.70	190.89	182.99	141.88	133.012	14.30
4.	Bihar	456.30	225.00	218.07	380.25	332.75	571.55	380.25	226.778	455.04
5.	Goa	5.40	2.70	5.60	4.50	4.54	9.07	4.50	3.150	4.79
6.	Gujarat	154.95	117.30	263.79	194.65	195.64	275.56	129.13	127.636	262.14
7.	Haryana	87.90	80.50	139.87	98.45	74.00	163.00	73.25	63.382	96.22
8.	Himachal Pradesh	45.60	34.25	31.89	44.30	36.32	29.29	38.00	30.866	47.30
9.	Jammu & Kashmir	132.00	67.50	106.85	110.00	26.46	99.07	110.00	59.974	93.49
10.	Karnataka	232.20	123.00	149.71	290.52	282.74	452.81	193.50	169.332	406.26

1	2	3	4	5	6	7	8	9	10	11
11.	Kerala	108.00	98.90	147.95	135.36	135.08	202.07	90.00	88.826	171.83
12.	Madhya Pradesh	418.25	202.50	207.62	349.68	114.66	161.25	349.38	332.892	584.34
13.	Maharashtra	343.20	270.50	473.73	286.00	288.29	573.71	286.00	239.148	310.22
14.	Manipur	36.75	36.75	52.08	30.63	18.77	44.11	30.63	12.222	21.41
15.	Meghalaya	68.00	10.50	23.65	55.00	18.90	47.68	55.00	16.126	25.63
16.	Mizoram	10.20	10.20	20.19	8.50	6.80	16.80	8.50	8.664	8.57
17.	Nagaland	18.30	18.30	4.20	15.25	15.37	48.10	15.25	8.190	3.99
18.	Orissa	243.45	220.20	268.48	202.88	187.11	428.31	202.88	179.126	276.65
19.	Punjab	99.45	79.13	143.58	82.80	72.45	115.24	82.86	60.610	88.68
20.	Rajasthan	185.70	139.50	7.560	154.74	2.78		154.74	7.560	38.44
21.	Sikkim	26.10	18.00	20.52	21.75	10.08	3.80	21.75	10.982	12.92
22.	Tamil Nadu	292.65	273.90	284.72	243.88	216.86	399.22	243.88	245.194	266.51
23.	Tripura	13.50	13.50	28.82	11.25	11.34	28.85	11.25	11.340	26.24
24.	Uttar Pradesh	610.20	600.90	335.21	764.28	768.35	865.15	508.50	491.274	975.50
25.	West Bengal	270.90	81.00	57.05	225.75	100.30	131.71	225.75	82.026	100.77
Union Territories										
1.	A & N Islands	5.80	4.00	3.64	9.77	9.83	11.85	7.25	5.292	1.01
2.	D & N Haveli	3.20	2.00	2.86	3.50	0.00	0.15	3.50	0.000	0.19
3.	Daman & Diu	2.80	2.00	2.64	4.00	0.00	1.45	4.00	0.000	
4.	Lakshadweep	3.20	2.00	0.09	4.00	0.00	0.47	4.00	0.000	0.69
5.	Pondicherry	30.20	2.00	0.000	4.00	0.00		4.00	0.000	0.04
		4504.550	4881.43	5866.83	4512.370	4596.11	8313.73	3761.405	2988.81	5183.67

Statement - XIV

Development of Women And Children In Rural Areas (DW CRA)

Statement showing physical targets, achievement and percentage achievement during last three years i.e. 1995-96, 1996-97 and 1997-98

		1995-96			1996-97			1997-98		
Sl. No.	State/Union Territories	Physical Target (No. of Groups)	Groups Formed	%age Ach.	Physical Target (No. of Groups)	Groups Formed	%age Ach.	Physical Target (No. of Groups)	Groups Formed	%age Ach.
1	2	3	4	5	6	7	8	9	10	11
1.	Andhra Pradesh	2875	17164	597.01	2875	17737	616.74	2875	7178	249.67
2.	Arunachal Pradesh	179	174	97.21	179	126	70.39	179	103	57.54
3.	Assam	1135	856	75.42	1135	823	72.61	1135	29	2.54
4.	Bihar	3042	2697	88.66	3042	2415	79.39	3042	1767	58.09

1	2	3	4	5	6	7	8	9	10	11
5.	Goa	36	36	100.00	36	36	100.00	36	36	100.00
6.	Gujarat	1033	1092	105.71	1033	1026	99.32	1033	1194	114.62
7.	Haryana	586	571	97.44	586	711	121.33	586	442	75.43
8.	Himachal Pradesh	304	285	87.17	304	129	42.43	304	283	93.09
9.	Jammu & Kashmir	880	642	72.95	880	705	80.11	880	472	53.64
10.	Karnataka	1548	755	48.77	1548	2128	137.47	1548	2229	143.99
11.	Kerala	720	797	110.69	720	762	133.61	720	1201	166.81
12.	Madhya Pradesh	2795	1592	56.96	2795	1136	40.64	2795	2747	97.21
13.	Maharashtra	2288	2175	95.06	2288	2522	110.23	2268	1699	74.26
14.	Manipur	245	259	105.71	245	265	108.16	245	90	36.73
15.	Meghalaya	440	182	41.36	440	360	81.82	440	201	45.68
16.	Mizoram	68	46	67.65	69	66	97.06	68	68	100.00
17.	Nagaland	122	106	86.89	122	170	139.34	122	18	14.75
18.	Oriasa	1623	1730	106.59	1623	2094	129.02	1623	1340	82.56
19.	Punjab	663	625	94.27	663	482	72.70	663	439	66.21
20.	Rajasthan	1238	962	77.71	1238	600	48.47	1236	173	13.97
21.	Sikkim	174	135	77.59	174	25	14.37	174	85	48.85
22.	Tamil Nadu	1951	1363	69.86	1951	1549	79.40	1951	1271	65.15
23.	Tripura	90	143	158.89	99	149	165.58	90	139	154.44
24.	Uttar Pradesh	4068	2252	55.36	4968	3404	83.68	4068	5574	137.02
25.	West Bengal	1806	888	49.17	1806	1758	97.34	1806	1619	89.65
Union Territories										
1.	A & N Islands	29	26	89.66	29	59	203.45	29	19	65.52
2.	D & N Havell	14	20	142.86	14		0.00	14	0	0.00
3.	Daman & Diu	16	16	100.00	16	9	56.25	16	0	0.00
4.	Lakshadweep	16	7	43.75	16	2	12.50	16	6	37.50
5.	Pondicherry	16		0.00	16	14	87.50	16	14	87.50
		30000	37576	125.25	30000	41462	138.21	30000	30396	101.32

Statement - XV*Statement showing allocation, release and expenditure under ARWSP for last three years*

(Rs. in lacs)

State/Union Territories	1995-96				1996-97				1997-98			
	Allocation	Total Release	Additional Release	Expenditure	Allocation	Total Release	Additional Release	Expenditure	Allocation	Total Release	Additional Release	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
Andhra Pradesh	60.270	63.803	3.533	60.270	66.180	66.792	0.542	80.335	79.640	88.068	8.428	87.821
Arunachal Pradesh	10.920	10.920		6.907	12.000	12.000		16.706	14.440	24.760	10.320	19.592
Assam	18.450	22.450	4.000	18.450	20.260	23.535	3.275	14.458	24.380	23.765		18.018
Bihar	70.990	35.495		22.740	77.950	31.130		34.237	93.800	0.000		0.454
Goa	1.700	2.550	0.850	0.850	1.890	5.504	3.614	3.671	2.270	1.965		3.263

1	2	3	4	5	6	7	8	9	10	11	12	13
Gujarat	38.500	40.500	2.000	29.805	41.970	41.970		42.861	49.870	58.866	8.998	44.418
Haryana	23.120	25.691	2,571	22.042	24.410	25.500	1.090	32.084	27.360	32.592	5.232	34.061
Himachal Pradesh	12.150	16.612	4.462	17.218	13.310	19.340	6.030	19.976	15.960	17.060	1.130	11.577
Jammu & Kashmir	33.820	38.939	5,319	40.998	36.880	37.350	0.470	27.385	44.310	46.940	2.630	23.500
Karnataka	55.440	65.440	10.000	58.792	60.870	67.207	6.337	67.773	73.250	99.377	26.127	91.466
Kerala	28.190	29.190	1.000	31.833	30.950	32.637	1.687	32.385	37.240	35.847		27.737
Madhya Pradesh	66.730	66.730		60.702	73.270	73.136		76.096	88.170	83.457		51.128
Maharashtra	80.230	74.749		57.700	88.100	91.810	3.710	72.921	106.020	120.872	14.852	104.650
Manipur	4.010	4.010		3.306	4.400	4.786	0.386	6.373	5.290	9.070	3.780	2.247
Meghalaya	4.300	2.208		5.592	4.220	5.720	1.000	3.205	5.680	7.432	1.752	7.309
Mizoram	3.070	3.400	0.330	3.087	3.370	4.289	0.919	3.656	4.060	5.835	1.776	4.901
Nagaland	4.220	2.110		1.801	4.220	4.220		4.275	4.220	2.110		2.110
Orissa	31.590	33.760	2.170	32.475	32.680	41.538	6.058	32.925	41.730	50.384	8.654	34.669
Punjab	10.060	15.060	5.000	12.463	11.050	12.890	1.840	12.308	13.300	17.140	3.840	17.843
Rajasthan	97.390	100.390	3.000	105.190	103.870	115.870	12.000	118.894	118.630	137.832	19.202	109.607
Sikkim	3.720	5.720	2.000	5.711	3.720	4.720	1.000	5.720	3.720	4.356	0.636	4.356
Tamil Nadu	47.790	52.620	4.830	33.737	52.470	53.330	0.860	34.277	63.140	58.344		79.470
Tripura	3.800	7.600	3.800	10.198	4.180	8.500	4.320	8.602	5.030	7.620	2.590	9.946
Uttar Pradesh	111.820	113.344	1.524	136.162	122.790	117.282		104.906	147.750	151.827	4.077	74.031
West Bengal	43.170	34.956		34.953	47.400	45.213		36.017	57.040	44.115		44.224
A & N Islands	0.440	0.000		0.000	0.250	0.000		0.000	0.125	0.000		0.000
D & N Haveli	0.250	0.000		0.000	0.150	0.030		0.000	0.125	0.000		0.000
Delhi	0.290	0.000		0.000	0.300	0.000		0.000	0.050	0.000		0.000
Lakshadweep	0.120	0.000		0.100	0.000	0.000		0.000	0.125	0.000		0.000
Pondicherry	0.300	0.600	0.300	0.400	0.200	0.100		0.285	0.050	0.100	0.050	0.018
Daman & Diu	0.150	0.000		0.000	0.100	0.000		0.000	0.125	0.000		0.000
Total	866.800	868.846	56.668	813.488	945.900	946.329	55.938	892.131	1126.900	1129.563	124.071	906.676

Statement - XVI*Physical Target and Coverage Habitations during 1997-98*

Sl. No.	State/UT	Month	(No. of Habitations/Villages)														
			Target			Coverage									Percentage Coverage No. (15/6)×100		
			NC	PC	Total	ARWSP			MNP			Total (ARWSP+MNP)					
4	5	6	7	8	9	10	11	12	13	14	15	16	17				
1.	Andhra Pradesh	3/98	380	2817	3197	192	1259	1451	188	1258	1446	380	2517	2897	90.62	1	

1	2	3	4	5	6	7	8	9	0	11	12	13	14	15	16	17
2.	Arunachal Pradesh	3/98	199	135	334	160	64	224	37	56	93	197	120	317	94.91	2
3.	Assam	3/98	1550	125	1675	769	192	961	723	68	791	1492	260	1752	104.60	3
4.	Bihar	2/98	3663	12804	16467	204	2044	2248	585	2787	3372	789	4831	5620	34.13	4
5.	Goa	12/97	13	23	36	1	0	1	2	3	5	3	3	6	16.67	5
6.	Gujarat	2/98	800	700	1500	310	200	510	300	267	567	610	467	1077	71.60	6
7.	Haryana	3/98	60	750	810	0	219	219	45	386	431	45	605	650	80.25	7
8.	Himachal Pradesh	3/98	1100	0	1100	498	102	600	494	313	807	992	415	1407	127.91	8
9.	Jammu & Kashmir	1/98	630	1037	1667	0	111	111	0	34	34	0	145	145	8.70	9
10.	Karnataka	3/98	2664	6179	8993	837	4506	5343	0	4164	4164	837	8670	9507	105.72	10
11.	Kerala	2/98	574	652	1226	1	105	106	153	147	300	154	252	406	33.12	11
12.	Madhya Pradesh	2/98	2289	6122	8411	1145	5307	6452	1144	5307	6451	2289	10614	12903	153.41	12
13.	Maharashtra	3/98	173	5434	5807	30	712	742	143	5536	5679	173	6248	6421	114.52	13
14.	Manipur	11/97	393	183	576	73	36	109	76	38	114	149	74	223	38.72	14
15.	Meghalaya	3/98	338	185	523	174	57	231	95	156	251	269	213	482	92.16	15
16.	Mizoram	3/98	54	131	185	10	102	112	20	53	73	30	155	185	100.00	16
17.	Nagaland	2/98	70	0	70	1	5	6	0	0	0	1	5	6	8.57	17
18.	Orissa	3/98	6000	2000	8000	3224	2915	6130	475	736	1211	3699	3651	7350	91.88	18
19.	Punjab	3/98	353	0	353	73	105	178	90	0	90	163	105	268	75.92	19
20.	Rajasthan	3/98	4673	600	5273	3773	275	4048	1150	238	1388	3923	513	5436	103.09	20
21.	Sikkim	3/98	0	126	126	0	58	58	0	63	63	0	121	121	96.03	21
22.	Tamil Nadu	3/98	0	3000	3000	0	1772	1772	0	2759	2759	0	4531	4531	151.03	22
23.	Tripura	3/98	982	1085	2067	0	256	256	94	92	186	94	348	442	21.38	23
24.	Uttar Pradesh	11/97	2451	21821	24272	1227	5503	6730	1224	8643	9867	2451	14146	16597	68.38	24
25.	West Bengal	3/98	932	3116	4048	466	1619	2085	466	1643	2109	932	3262	4194	103.61	25
26.	A & N Islands	3/98	11	3	14	0	0	0	0	11	11	0	11	11	78.57	26
27.	D & N Haveli	12/98	0	50	50	0	0	0	0	45	45	0	45	45	90.00	27
28.	Daman & Diu	6/97	0	4	4	0	0	0	0	1	1	0	1	1	25.00	28
29.	Delhi	2/98	0	0	0	0	0	0	0	0	0	0	0	0	0.00	29
30.	Lakshadweep	2/98	0	3	3	0	0	0	0	1	1	0	1	1	33.33	30
31.	Pondicherry	3/98	0	26	26	0	0	0	0	10	10	0	10	10	38.46	31
Total			30562*	69061	99613	13168	27524	40692	7504	34815	42319	20672	62339	83011	83.33	

* Includes the following N-Cat PYS of 1985 list

State	Target	Coverage
Assam	3	1
Gujarat	9	
J & K	12	

Maharashtra 12

Meghalaya 30 (Under Progress)

Rajasthan 4 8 (16 under progress & disputed)

Total 70 10

Statement - XVII

*Statement showing details of additional released irrespective of
IRDP, TRYSEM, DW CRA and IAY*

Name of the State	(Rs. in lakhs)								
	IRDP		TRYSEM			DW CRA		IAY	
	1995-96	1997-98	1995-96	1996-97	1997-98	1995-96	1996-97	1996-97	1997-98
Andhra Pradesh	1565.95	599.25	133.69	144.00	287.45	1510.00	181.44	2478.10	561.30
Arunachal Pradesh	0.00	44.81						105.37	59.31
Assam	516.00	197.21			32.18		71.82	256.11	169.15
Bihar	0.00	116.73						1848.22	897.80
Goa 48.16	0.00	0.00						7.55	1.45
Gujarat	172.50	219.91		137.70			65.52	285.59	242.76
Haryana	369.00	52.86					25.20	68.61	58.31
Himachal Pradesh	78.00	12.59		54.35			6.30	24.00	220.40
Jammu & Kashmir	0.00	54.03						426.78	178.20
Karnataka	920.50	285.31	53.43				97.02	1815.99	362.88
Kerala	309.03	134.73	93.30				45.36	190.09	181.58
Madhya Pradesh	1445.22	300.60	604.11	471.49	188.25			986.01	1238.10
Maharashtra	0.00	192.26	484.00					772.31	637.51
Manipur	0.00	5.57						208.00	2.24
Meghalaya	0.00	4.29	68.42					5.54	0.00
Mizoram	43.00	14.51	9.51					4.42	3.74
Nagaland	145.04	21.34						211.24	309.52
Orissa	817.05	418.51	19.39					1131.20	484.08
Punjab	0.00	37.49						48.79	22.39
Rajasthan	342.00	165.87						409.65	208.80
Sikkim	52.11	4.02						4.09	3.48
Tamil Nadu	0.00	541.80						1203.41	597.89
Tripura	159.89	183.00						11.65	9.94
Uttar Pradesh	2414.00	574.84					255.78	2396.15	1486.00
West Bengal	468.50	14.22						595.52	21.07
A & N Islands	0.00	0.00						4.14	0.00
D & N Haveli	0.00	2.16						2.25	0.00
Daman & Diu	0.00	0.00					2.52	0.00	0.00
Lakshadweep	0.00	0.00						0.00	0.00
Pondicherry	0.00	9.33						0.00	0.00
								57.05	52.73
Total	10018.79	4208.64	1485.85	807.48	517.99	1510.00	750.96	15555.84	8057.63

* IAY was a Sub-scheme of JRY.

** Provisional