

### Expenditure incurred by ICAR

2425. DR. A. U. AZMI: Will the Minister of AGRICULTURE be pleased to state :

(a) actual expenditure incurred in Sixth Plan and corresponding outlays for Fifth Plan by ICAR under each of the following :—

ICAR Institutes; Coordinated Projects; Education and World Bank/foreign aided projects;

(b) how much out of each plan's budget the amounts proposed under above categories were utilised upto mid-plan periods;

(c) what percentage of actual expenditure made under each category in Fifth Plan for buildings, equipments, salaries and allowances and under recurring contingencies.

(d) percentage of amounts in Sixth Plan sanctioned under each category and expenditure incurred sub-head-wise; and

(e) the amount of deposits for each ICAR Institute with CPWD/State PWDs that were outstanding on 1-4-82 for which work was incomplete, Institute-wise corresponding amounts on 1-4-1980 ?

THE MINISTER OF STATE IN THE MINISTRIES OF AGRICULTURE AND RURAL DEVELOPMENT (SHRI R. V. SWAMINATHAN) : (a) A statement showing the outlay for the Sixth Plan as on 30-9-82, and actual expenditure for the 4 years of the V Plan (i.e. 1974-78, under the groups Indian Council of Agricultural Research Institutes including National Research Centres, Headquarters & Publication, Coordinated Projects including Project Directorates; Agricultural Education and World Bank including Foreign aided projects is enclosed.

(b) It is not possible to retrieve the required comparative information relating to all the past Plans as desired, from the records pertaining to these plan periods, as too much time has elapsed.

(c) and (d). No detailed breakup of expenditure under various heads is shown in respect of coordinated projects, education and foreign aided projects in the accounts maintained in Indian Council of Agricultural Research. This information is not therefore available.

(e) The required information is being collected and will be laid on the table of the House as soon as it becomes available.

### Statement

*Statement showing break-up of outlay as on 30-9-82 and Actual Expenditure for the years 1974-78*

(Figures in lacs)

	Outlay as on 30-9-82	Actual expenditure for the four years 1974-78 of V Plan
1. Institutes including National Research Centres, Headquarters and Publication	12359.50	4338.56
2. Project Directorates and Coordinated Projects	8069.54	2480.82
3. Agricultural Education	7231.01	3748.73
4. World Bank and Foreign aided Projects	5117.67	23.79
	<u>32777.72</u>	<u>10511.90</u>