

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRD QUESTION NO. 3847
TO BE ANSWERED ON 11th AUGUST 2023**

INVESTMENT IN HEALTH SECTOR

3847. SHRI COSME FRANCISCO CAITANO SARDINHA:

Will the Minister of **HEALTH & FAMILY WELFARE** be pleased to state:

- (a) the details of the outlays of the Ministry in previous ten years, State/UT-wise;
- (b) the actual expenditure on Ministry's schemes in the corresponding period;
- (c) the details of direct assistance given by the Government to district and regional bodies during last five years; and
- (d) the details of steps taken to increase /facilitate investments by the states in health sector in the country?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a) & (b) The Department of Health and Family Welfare through various Centrally Sponsored Schemes supplements the efforts of the States/UTs in the healthcare sector. The details of budgetary outlays and expenditure in previous ten years is enclosed at **Annexure-1 (a) & (b)**. The State/UT-wise expenditure of flagship Centrally Sponsored Schemes is at **Annexure-2(a), (b), (c) & (d)**.

(c) & (d) National Health Policy (NHP), 2017 envisages raising government health expenditure to 2.5% of GDP in a time bound manner. Further, NHP 2017, also envisages that States should increase their health spending to at least 8% of their budget. The budget allocation for Department of Health & Family Welfare (DoHFW) has increased by 82% from Rs. 47,353 crore in 2017-18 (BE) to Rs. 86,175 crore in 2023-24 (BE). The 15th Finance Commission has provided Rs. 70,051 Crores Grants for health through the Local Governments.

Annexure 1 (a)**Statement of the budgetary outlays along with the expenditure incurred by the
Department of Health and Family Welfare since 2013-14****(Rs. in crore)**

Year	Budget Estimates	Revised Estimates	Actuals
2013-14	33278.00	27547.09	27145.29
2014-15	35163.00	29042.00	30626.31
2015-16	31050.00	32819.00	33121.39
2016-17	37061.55	38343.33	37671.30
2017-18	47352.51	51550.85	51381.89
2018-19	52800.00	54302.50	52953.94
2019-20	62659.12	62659.12	62397.08
2020-21	65011.80	78866.00	77569.33
2021-22	71268.77	82920.65	81779.85
2022-23	83000.00	76370.40	73378.54*
2023-24	86175.00	---	22440.25#

* Actuals up to 31-03-2023 (Provisional)

Actual up to 31.07.2023(provisional)

Annexure-2 (a)

Statement showing State/UTs wise Central Release and Expenditure under National Health Mission (NHM) from the FY 2013-14 to FY 2022-23 (Rs. in Crore)											
Sl. No.	States	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
		Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure
1	Andaman and Nicobar Islands	29.19	24.57	25.91	28.92	32.84	41.49	41.66	42.68	31.2	42.28
2	Andhra Pradesh	1092.88	943.92	1105.7	1287.04	1,555.50	1658.07	1820.15	2385.48	2448.67	1,914.34
3	Arunachal Pradesh	92.76	70.84	147.41	165.42	165.75	168.74	186.21	209.06	248.51	424.78
4	Assam	975.59	936.9	1212.25	1337.4	1,476.86	1571.54	1856.33	1846.86	2194.36	2,307.00
5	Bihar	1629.4	1575.09	1731.85	1619.2	1,820.14	1788.82	2842.26	2415.34	1905.35	3,717.81
6	Chandigarh	14.89	15.71	21.75	24.57	31.64	30.42	20.97	19.52	26.86	26.98
7	Chhattisgarh	820.03	727.76	769.33	999.33	1,180.27	1138.9	1464.47	1521.3	1833.45	2,152.45
8	Dadra & Nagar Haveli	9.94	8.91	15.79	17.36	19.76	23.15	23.67	35.74	45.02	41.61
	Daman & Diu	8.45	7.78	10.14	10.24	10.63	14.67	11.36			
9	Delhi	145.18	236.38	150.05	155.15	251.37	156.47	173.28	210.83	237.79	1,037.33

10	Goa	31.59	31.81	25.44	37.38	43.28	46.23	58.47	67.43	60.56	84.64
11	Gujarat	1046.88	980.98	1293.03	1395.67	1,593.16	1793.63	1864.73	1894.46	1835.81	2,292.35
12	Haryana	460.02	495.86	519.47	535.09	637.75	705.96	792.64	829.12	879.91	1,185.43
13	Himachal Pradesh	164.23	317.59	283.9	346.58	377.08	441.38	469.6	425.58	525.09	567.83
14	Jammu and Kashmir	402.12	415.21	428.38	419.55	521.86	573.12	662.56	657.53	779.61	917.02
15	Jharkhand	538.35	396.54	602.61	633.54	753.03	1039.07	1090.11	999.71	1176.55	1,495.17
16	Karnataka	861.84	964.8	1173.31	1291.49	2,016.65	1942.61	2384.28	2320.37	2200.92	2,376.94
17	Kerala	686.83	525.32	644.09	744.98	936.35	1074.25	1023.94	1457.75	1230.96	1,592.96
18	Lakshadweep	2.29	1.38	2.75	4.33	6.2	5.85	6.55	6.99	7.26	9.29
19	Madhya Pradesh	1633.24	1779.46	2071.36	2066.38	2,313.93	2531.87	3102.89	3397.82	3714.92	4,489.15
20	Maharashtra	1858.16	1874.89	1791.17	1804.67	2,192.88	2714.86	3097.08	3503.62	4227.31	4,501.75
21	Manipur	75.29	87.68	108.55	81.4	110.51	146.46	196.06	112.79	154.09	214.69
22	Meghalaya	72.72	74.45	138.83	152.85	169.14	159.81	166.24	213.36	227.08	319.08
23	Mizoram	92.26	94.4	96.15	99.55	112.35	125.46	105.7	131.36	153.16	107.46
24	Nagaland	91.9	66.21	82.56	95.17	95.55	142.55	130.37	159.72	192.16	161.93
25	Odisha	919.61	964.54	1222.92	1299.27	1,514.45	1673.91	2220.82	2347.24	2587.72	3,402.50
26	Puducherry	26.07	24.48	22.37	38.41	38.83	40.13	44.21	47.32	46.36	

											48.51
27	Punjab	451.43	472.37	660.24	695.31	639.53	739.07	923.31	908.98	918.96	1,054.39
28	Rajasthan	1499.23	1775.18	1840.75	1734.34	1,885.55	2309.53	2559.51	2943.21	3230.01	3,726.21
29	Sikkim	45.16	41.97	51.23	50.62	43.48	59.38	54.84	52.06	46.06	68.05
30	Tamil Nadu	1489.2	2346.77	1650.45	1852.9	2,285.56	2533.41	2557.62	2172.33	3039.39	3,191.84
31	Tripura	102.92	133.33	121.2	143.14	202.79	199.86	208.37	249.74	237.24	287.20
32	Uttar Pradesh	3108.28	3896.69	4553.88	5120.68	6,569.43	6871.79	7453.9	7080.45	6210.2	8,828.29
33	Uttarakhand	259.95	332.24	342.1	350.67	448.22	491.87	504.02	503.53	606.07	647.13
34	West Bengal	1309.74	1253.9	1589.75	1914.71	2,341.05	2236.34	2340.84	2598.62	2229.46	3,509.86
35	Telangana	0	347.74	517.4	700.76	977.76	1078.7	949.96	1354.93	1556.65	1,756.96
36	Ladakh	-	-	-	-	-	-	0	38.56	62.81	109.67

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National

Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).

2. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.

State/UT/Year-wise details of fund released under the scheme Ayushman Bharat –Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) since inception

(in crore of Rupees)

State/UT	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Andaman & Nicobar Islands	0.15	0.41	0.27	0.76	1.00	-
Andhra Pradesh	182.85	374.07	261.23	223.95	480.89	238.98
Arunachal Pradesh	2.31	-	0.67	-	3.80	-
Assam	21.08	133.23	12.1	87.91	209.33	137.47
Bihar	88.27	82.49	0	59.77	145.51	-
Chandigarh	0.68	3.82	1.84	2.49	6.41	-
Chhattisgarh	217.43	280.37	112.62	66	352.94	138.25
Dadra & Nagar Haveli	3.25	2.02	3.17	1.76	2.93	2.25
Daman and Diu	1.02	-	1.07	-	-	-
Goa	0.64	0.06	0.49	0.6	0.53	-
Gujarat	77.5	212.33	99.84	330.55	660.15	-
Haryana	26.81	58.69	71.92	89.95	143.50	44.14
Himachal Pradesh	17.18	19.12	32.93	33.71	64.32	-
Jammu and Kashmir	20.64	33.44	22.7	75.12	85.62	3.25
Jharkhand	170.17	126.5	100.32	7.98	0.00	-
Karnataka	159.31	254.13	160.85	414.11	647.74	-
Kerala	25	97.56	145.61	138.9	151.34	75.66
Ladakh	-	-	1.62	0.51	1.92	-
Lakshadweep	-	-	-	0.31	0.15	0.06
Madhya Pradesh	72.57	118.46	164.8	355.25	665.73	100.97
Maharashtra	266.32	241.88	376.65	324.75	388.03	132.70
Manipur	7.18	17.1	11.45	22.5	38.55	-
Meghalaya	15.57	18.07	49.52	22.28	47.31	2.7
Mizoram	17.48	12.41	14.97	16.58	26.30	11.63
Nagaland	4.72	10.89	12.27	14.09	21.69	11.05
Puducherry	1.52	-	1.23	0.11	7.98	-
Punjab	2.24	55.55	46.85	80.5	111.38	-
Rajasthan	-	200.07	258.31	96.39	416.96	291.83
Sikkim	1.03	0.09	1.85	1.04	2.30	2.32
Tamil Nadu	304.98	441.77	359.81	75.14	578.67	263.20
Telangana	-	-	-	150.26	173.54	66.33
Tripura	12.81	20.18	8.98	35.6	45.25	25.06
Uttar Pradesh	85.01	147.49	167.63	157.56	501.78	177.61
Uttarakhand	12.54	30.73	40.52	54.23	65.11	30.07
West Bengal	31.28	-	-	-	-	-

Note:

1. Telangana joined the scheme in May, 2021.
2. West Bengal withdrew from the scheme in January, 2019.
3. Delhi and Odisha are not implementing AB-PMJAY.

Pradhan Mantri Ayushman Bharat Health Infrastructure Mission [PM-ABHIM]

Union Cabinet on 22.04.2020 approved PM-ABHIM with an outlays of Rs 63544.56 Crore for 5 years from 2021-22 to 2025-26 for strengthening public health infrastructure for pandemic preparedness, by setting up infectious disease hospital blocks in all districts, to develop comprehensive diagnostic and treatment capacities, and to develop capacities to provide critical care services, including dialysis, including setting up mentor institutions in Central Hospitals.

The Year-wise Break-up of Allocation of Resources under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission as given in Table below:

(Rs in Crore)

Component Type	2021-22	2022-23	2023-24	2024-25	2025-26	Total
Central Share	2412.91	3942.80	3361.67	4495.12	7914.89	22127.39
State Share	1388.16	2276.34	1962.40	2655.64	4522.42	12804.95
15 th FC Share	2026.98	2965.34	4000.04	4743.88	5536.19	19272.43
Sub-Total	5828.05	9184.48	9324.11	11894.64	17973.50	54204.77
Centrally Sponsored Component	3327.92	1280.61	1691.69	1656.65	1382.89	9339.78
Grand Total	9155.97	10465.09	11015.80	13551.80	19356.40	63544.56

Since its inception, an amount of Rs 2,303.56 crore has been released to States/UTs up to the financial year 2022-23.

Human Resource for Health and Medical Education

The Ministry of Health & Family Welfare administers a Centrally Sponsored Scheme (CSS) for 'Establishment of new medical colleges attached with existing district/referral hospitals' with preference to underserved areas and aspirational districts, where there is no existing Government or private medical college with fund sharing between the Centre and State Governments in the ratio of 90:10 for North Eastern and Special Category States and 60:40 for others. Under the Scheme, a total of 157 Government medical colleges have been approved in three phases.

The details of 157 Medical Colleges along with funds releases under Human Resource for Health and Medical Education					
(Rs. in Crore)					
State	No. of Colleges approved	Phase-I	Phase-I I	Phase-III	Total
A & N Islands	1	113.4			113.4
Andhra Pradesh	3			303.04	303.04
Arunachal Pradesh	1	170.1			170.1
Assam	5	680.4		292.5	972.9
Bihar	8	340.2	750		1090.2
Chhattisgarh	5	226.8		270	496.8
Gujarat	5			650	650
Himachal Pradesh	3	510.3			510.3
Haryana	1	113.4			113.4
Jharkhand	5	340.2	300		640.2
Jammu & Kashmir	7	850.5		323	1173.5
Karnataka	4			780	780
Ladakh	1			127	127
Madhya Pradesh	14	793.8	150	300	1243.8
Maharashtra	2	113.4		150	263.4
Manipur	1			242.5	242.5
Meghalaya	1	170.1			170.1
Mizoram	1	170.1			170.1
Nagaland	2	170.1		242.5	412.6
Odisha	7	567	150	100	817
Punjab	3	113.4		100	213.4
Rajasthan	23	793.8	150	1500	2443.8
Tamil Nadu	11			2145	2145
Uttar Pradesh	27	567	1200	2632.24	4399.24
Uttarakhand	4	170.1		877.5	1047.6
West Bengal	11	567	750	73.57	1390.57
Sikkim	1		225		225
Total	157	7541.1	3675	11108.85	22324.95