

**GOVERNMENT OF INDIA
MINISTRY OF JAL SHAKTI
DEPARTMENT OF DRINKING WATER & SANITATION**

**LOK SABHA
UNSTARRED QUESTION NO- †1254
ANSWERED ON- 27/07/2023**

Atal Bhujal Yojana and Jal Jeevan Mission

†1254. SHRI DILIP SAIKIA:
SHRI SUNIL KUMAR SINGH:
SHRI SUDHAKAR TUKARAM SHRANGARE:
SHRI RANJEETSINGH NAIK NIMBALKAR:

Will the Minister of JAL SHAKTI be pleased to state:-

- (a) whether the Atal Bhujal Yojana and Jal Jeevan Mission (Har Ghar Jal) programmes were launched by the Government in the year 2019;
- (b) if so, the works being carried out/undertaken and the details of the funds sanctioned/utilized under the said schemes, State-wise, district-wise and project-wise particularly in Chatra Parliamentary Constituency in Jharkhand, North Eastern States and Latur, Satara and Solapur districts in Maharashtra;
- (c) the details of the target set under each scheme and whether the Government is working towards achieving the set target on time; and
- (d) if so, the details thereof and if not, the reasons therefor?

ANSWER

THE MINISTER OF STATE OF JAL SHAKTI

(SHRI PRAHLAD SINGH PATEL)

(a) to (d) Atal Bhujal Yojana is being implemented in water stressed Gram Panchayats (GPs) of 229 administrative Blocks/ Talukas in 80 districts of 7 States, viz., Haryana, Gujarat, Karnataka, Madhya Pradesh, Maharashtra, Rajasthan and Uttar Pradesh for a period of 5 years from 01.04.2020. The scheme aims at community led sustainable ground water management through convergence of activities.

The scheme is being implemented through active participation of the communities in the participating States in various activities such as monitoring and disseminating ground water data, water budgeting, preparation of Gram Panchayat wise Water Security Plans having demand side as well as supply interventions proposed and their implementation through convergence of ongoing schemes and IEC activities related to sustainable groundwater management.

The fund under the scheme, inter alia, are being released as per performance based upon achievements of certain pre-defined indicators. As on 12.07.2023, following funds have been released to 7 participating States

(Rs. in crore)

Financial Year	Funds released
2020-21	109.00
2021-22	310.40
2022-23	1,138.53
2023-24	130.97
Total	1,688.90

Various steps viz. optimization of parameters as per the Scheme objectives and Standard Operating Procedures for data collection by the stakeholders, modifications in MIS with an aim to make it more user friendly, regular reviews at various levels along with field visits by National Program Monitoring Unit (NPMU) officers etc. have been taken for expeditious implementation of the scheme.

Since August 2019, Government of India in partnership with States, is implementing Jal Jeevan Mission (JJM)-Har Ghar Jal to enable every rural household in the country, including those in the Chatra Parliamentary Constituency in Jharkhand, North Eastern States and Latur, Satara and Solapur districts in Maharashtra, to have assured potable water through tap connection.

At the time of announcement of Jal Jeevan Mission, 3.23 Crore (17%) rural households were reported to have tap water connections. So far, as reported by States/ UTs as on 24.07.2023, around 9.40 Crore additional rural households have been provided with tap water connections under JJM. Thus, as on 24.07.2023, out of 19.47 Crore rural households in the country, around 12.63 Crore (64.9%) households are reported to have tap water supply in their homes and the remaining 6.84 Crore are likely to be covered by 2024. State/ UT-wise and year-wise details tap connections provided so far are at **Annex-I**.

District-wise & project-wise fund allocations, schemes/ projects and details thereof are not made and maintained by this department. However, year-wise and State/ UT-wise details of Central fund allocated, fund drawn and fund utilization reported by the States/ UTs under Jal Jeevan Mission in 2019-20, 2020-21, 2021-22, 2022-23 & 2023-24 (as on 24.07.2023) are at **Annex-II**.

To achieve the goal of JJM in the whole country with speed and scale, Government of India is handholding the States, to expedite the implementation of the mission through number of steps inter alia, which includes joint discussion and finalization of annual action plan (AAP) of States/ UTs,

regular review of implementation, workshops/ conferences/ webinars for capacity building and knowledge sharing, field visits by multi-disciplinary team to provide technical support, etc. A detailed Operational Guideline for the implementation of JJM; Margdarshika for Gram Panchayats & VWSCs to provide safe drinking water in rural households and Guidelines on a special campaign to provide piped water supply in anganwadi centres, ashramshalas and schools have been shared with States/ UTs to facilitate planning and implementation of Jal Jeevan Mission. For online monitoring, JJM–Integrated Management Information System (IMIS) and JJM–Dashboard has been put in place. Provision has also been made for transparent online financial management through Public Financial Management System (PFMS).

Annex referred to in Lok Sabha Unstarred Question No. 1254 to be answered on 27.07.2023

State/ UT-wise status of tap water connections in rural households

(as on 24.07.2023)

(Number in lakhs)

S. No.	State/ UT	Total rural HHs as on date	Rural HHs with tap water supply	
			No.	In%
1.	A & N Islands	0.62	0.62	100.00
2.	Andhra Pr.	95.55	66.95	70.07
3.	Arunachal Pr.	2.30	1.96	85.28
4.	Assam	68.24	35.87	52.57
5.	Bihar	166.30	160.29	96.38
6.	Chhattisgarh	50.12	27.02	53.92
7.	DNH and DD	0.85	0.85	100.00
8.	Goa	2.63	2.63	100.00
9.	Gujarat	91.18	91.18	100.00
10.	Haryana	30.41	30.41	100.00
11.	Himachal Pr.	17.09	17.09	100.00
12.	J&K	18.66	12.40	66.43
13.	Jharkhand	61.27	23.88	38.97
14.	Karnataka	101.17	69.61	68.81
15.	Kerala	70.82	35.29	49.84
16.	Ladakh	0.42	0.33	77.77
17.	Lakshadweep	0.13	0.00	0.28
18.	Madhya Pr.	119.64	61.17	51.13
19.	Maharashtra	146.73	113.94	77.65
20.	Manipur	4.52	3.46	76.72
21.	Meghalaya	6.52	3.49	53.56
22.	Mizoram	1.33	1.20	90.39
23.	Nagaland	3.69	2.73	73.82
24.	Odisha	88.67	55.29	62.36
25.	Puducherry	1.15	1.15	100.00
26.	Punjab	34.26	34.26	100.00
27.	Rajasthan	108.03	44.49	41.19
28.	Sikkim	1.32	1.14	86.37
29.	Tamil Nadu	125.53	88.48	70.48
30.	Telangana	53.98	53.98	100.00
31.	Tripura	7.44	4.92	66.19
32.	Uttar Pr.	266.55	142.09	53.31
33.	Uttarakhand	14.94	11.76	78.67
34.	West Bengal	184.54	63.40	34.36
	Total	19,46.60	12,63.34	64.90

Delhi & Chandigarh have no rural population. HH: Household

Source: JJM – IMIS

Annex-II

Annex referred in the reply to Lok Sabha Unstarred Question No. 1254 to be answered on 27.07.2023

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2019-20

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pr.	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pr.	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	811.32	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pr.	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu &	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	382.97	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pr.	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	58.44	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	27.02	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	378.67	114.58	99.14
28.	Telangana	4.48	259.14	105.52	119.43	88.33	74.46
29.	Tripura	48.94	107.64	145.37	195.90	59.45	6.46
30.	Uttar Pr.	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

DNH & DD and Lakshadweep did not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2020-21

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pr.	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pr.	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7.	Goa	-	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pr.	7.95	326.20	547.48	555.43	329.01	42.25
11.	Jammu &	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pr.	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pr.	932.16	2,570.94		2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

DNH & DD and Lakshadweep did not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.05	NR
2.	Andhra Pr.	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal Pr.	9.98	1,013.53	1,555.53	1,565.51	1,114.29	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.74	431.27
10.	Himachal Pr.	226.42	1,262.78	2,012.78	2,239.20	1,420.94	146.73
11.	Jammu & Kashmir	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	437.21	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.56	1,557.92
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	144.96	NR
16.	Madhya Pr.	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	377.98	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.71
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.16	1,664.02
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	457.55	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pr.	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	597.97	67.40
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

DNH & DD and Lakshadweep did not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2022-23
(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	1.53	9.15	2.16	3.69	0.60	NR
2.	Andhra Pr.	702.95	3,458.20	ND	702.95	305.08	98.75
3.	Arunachal Pr.	451.21	1,116.35	1,116.35	1,567.56	1,278.63	153.03
4.	Assam	1,819.21	6,117.61	4,588.21	6,407.42	3,959.95	442.75
5.	Bihar	54.95	4,766.90	ND	54.95	NR	66.19
6.	Chhattisgarh	147.06	2,223.98	2,223.98	2,371.04	2,097.06	2,079.48
7.	Goa	11.95	49.98	ND	11.95	11.04	20.14
8.	Gujarat	583.39	3,590.16	3,590.16	4,173.55	3,084.89	3,272.38
9.	Haryana	157.47	1,157.44	463.00	620.47	519.77	447.46
10.	Himachal Pr.	818.27	1,344.94	1,344.94	2,163.21	1,615.65	182.41
11.	J&K	605.71	3,039.11	1,439.50	2,045.21	1,142.65	153.69
12.	Jharkhand	199.83	2,825.52	2,119.14	2,318.97	1,789.85	1,593.00
13.	Karnataka	1,263.00	5,451.85	2,725.93	3,988.93	2,778.72	3,196.96
14.	Kerala	436.08	2,206.54	2,206.54	2,642.62	1,741.93	1,741.68
15.	Ladakh	262.25	1,555.77	382.76	645.01	364.32	NR
16.	Lakshadweep	-	36.99	9.25	9.25	NR	NR
17.	Madhya Pr.	1,766.42	5,641.02	2,820.51	4,586.93	3,526.66	3,516.16
18.	Maharashtra	1,557.65	7,831.25	3,915.62	5,473.27	3,109.69	2,972.28
19.	Manipur	142.03	512.05	256.03	398.06	231.97	26.03
20.	Meghalaya	420.52	747.76	1,047.00	1,467.52	1,098.48	122.85
21.	Mizoram	80.08	333.91	448.58	528.66	407.40	45.74
22.	Nagaland	17.00	484.28	484.28	501.28	481.71	52.71
23.	Odisha	1,197.29	3,608.62	1,768.73	2,966.02	2,166.47	2,149.96
24.	Puducherry	6.34	17.83	ND	6.34	0.94	0.22
25.	Punjab	264.78	2,403.46	ND	264.78	264.80	210.69
26.	Rajasthan	1,288.46	13,328.60	6,081.80	7,370.26	3,938.57	4,122.81
27.	Sikkim	112.90	136.17	188.92	301.82	222.53	20.63
28.	Tamil Nadu	534.29	4,015.00	872.96	1,407.25	594.64	665.28
29.	Telangana	37.44	1,657.56	ND	37.44	11.39	13.52
30.	Tripura	175.78	666.97	849.91	1,025.69	798.67	82.64
31.	Uttar Pr.	2,971.74	12,662.05	9,496.54	12,468.28	9,990.16	9,444.95
32.	Uttarakhand	596.09	1,612.50	1,209.38	1,805.47	1,517.93	164.10
33.	West Bengal	614.67	6,180.25	3,090.12	3,704.79	1,953.73	3,204.21

DNH & DD does not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2023-24
(As on 24.07.2023)

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	3.09	7.52	ND	3.09	NR	NR
2.	Andhra Pr.	397.87	6,530.49	ND	397.87	299.43	374.74
3.	Arunachal Pr.	288.93	1,057.11	ND	288.93	121.90	23.15
4.	Assam	2,447.47	10,351.68	ND	2,447.47	1,650.00	183.86
5.	Bihar	54.95	-	ND	54.95	NR	NR
6.	Chhattisgarh	273.99	4,485.60	496.39	770.38	203.29	202.26
7.	Goa	0.92	11.25	2.81	3.73	NR	0.36
8.	Gujarat	1,088.66	2,982.85	745.71	1,834.37	535.36	577.98
9.	Haryana	100.70	1,053.44	263.36	364.06	76.22	81.52
10.	Himachal Pr.	547.56	379.67	ND	547.56	187.44	25.65
11.	J&K	902.56	9,611.31	716.78	1,619.34	645.14	63.88
12.	Jharkhand	529.13	4,722.76	ND	529.13	367.89	667.79
13.	Karnataka	1,270.33	12,623.37	ND	1,270.33	44.40	43.72
14.	Kerala	900.69	1,342.36	ND	900.69	684.01	679.92
15.	Ladakh	280.68	477.11	ND	280.68	31.01	NR
16.	Lakshadweep	9.25	39.63	ND	9.25	NR	NR
17.	Madhya Pr.	1,060.06	10,297.86	1,323.73	2,383.79	1,235.28	1,239.74
18.	Maharashtra	2,363.58	21,465.88	1,861.07	4,224.65	1,736.56	1,970.83
19.	Manipur	166.09	110.54	ND	166.09	NR	NR
20.	Meghalaya	369.49	3,567.25	ND	369.49	347.29	39.50
21.	Mizoram	121.27	425.46	ND	121.27	115.06	NR
22.	Nagaland	19.57	366.86	91.72	111.29	14.89	0.94
23.	Odisha	799.56	2,108.54	ND	799.56	478.35	475.90
24.	Puducherry	5.40	15.39	ND	5.40	0.88	0.08
25.	Punjab	0.00	479.02	ND	-	NR	26.17
26.	Rajasthan	3,431.69	3,019.94	ND	3,431.69	1,722.61	1,055.63
27.	Sikkim	79.29	634.55	65.81	145.10	97.78	8.01
28.	Tamil Nadu	812.60	3,615.56	ND	812.60	317.92	321.10
29.	Telangana	26.06	-	ND	26.06	NR	NR
30.	Tripura	227.01	1,773.40	148.55	375.56	184.69	15.69
31.	Uttar Pr.	2,478.12	20,884.45	5,823.53	8,301.65	4,988.57	5,500.47
32.	Uttarakhand	297.46	4,689.69	372.67	670.13	392.16	48.27
33.	West Bengal	1,751.06	3,806.29	ND	1,751.06	794.02	839.04

DNH & DD does not avail fund

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported