GOVERNMENT OF INDIA MINISTRY OF HEALTH & FAMILY WELFARE DEPARTMENT OF HEALTH & FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION NO. 2607 TO BE ANSWERED ON 04th AUGUST, 2023

CENTRALLY SPONSORED SCHEMES

2607. SHRI RAMESH CHANDER KAUSHIK: SHRI GOPAL JEE THAKUR: SHRIMATI GEETA KORA: SHRI JUGAL KISHORE SHARMA: SHRI AJAY KUMAR MANDAL:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the various health schemes being implemented in Bihar, Jharkhand, Jammu & Kashmir and Haryana by the Government, district-wise;
- (b) the scheme-wise and district-wise details of the funds allocated, released and utilized during the year 2021-22 and 2022-23;
- (c) the details of the centrally sponsored schemes being implemented in the said States to increase the infrastructural facilities in the hospitals during 2021-22 and 2022-23, Scheme/district-wise; and
- (d) the funds allocated, released and utilised by the year 2022-23, Scheme/district-wise?

ANSWER MINISTER OF STATE FOR HEALTH AND FAMILY WELFARE (PROF. S. P. SINGH BAGHEL)

(a) to (d) The Ministry of Health and Family Welfare through various Centrally Sponsored Schemes and Central Sector Schemes supplements the efforts of the States / UTs in the healthcare sector. The details of some of the major schemes including the schemes for hospital infrastructure implemented in Bihar, Jharkhand, Jammu & Kashmir and Haryana along with details of expenditure / funds released during the financial year 2021-22 and 2022-23 are attached at Annexure.

1. Central Releases and Expenditure under National Health Mission (NHM):

(Rs. in Crore)

S.	State / UT	FY 20	21-22	FY 2022-23		
No.		Central	Expenditure	Central	Expenditure	
		Release	_	Release	_	
1.	Bihar	1748.76	1905.35	1586.57	3717.81	
2.	Jharkhand	640.18	1176.55	810.30	1495.17	
3.	Jammu & Kashmir	459.10	779.61	651.52	917.02	
4.	Haryana	577.07	879.91	681.21	1185.43	

Note:

- 1. The above releases relate to Central Grants and do not include State Share Contribution.
- 2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure are as per FMRs submitted by States/UTs and is provisional.
- 2. Central Releases and Expenditure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM):

(Rs. in Crore)

S.	State /UT	FY 2	021-22	FY 2022-23		
No.		Central	Expenditure	Central	Expenditure	
		Release		Release		
1.	Bihar	125.86	-	7.17	-	
2.	Jharkhand	44.70	-	183.04	240.87	
3.	Jammu & Kashmir	16.11	-	1.00	-	
4.	Haryana	11.06	_	1.31	_	

Note:

- 1. The above releases relate to Central Grants and do not include State Share Contribution.
- 2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure are as per FMRs submitted by States/UTs and is provisional.

3. Central Releases under Emergency COVID Response Package (ECRP-I & ECRP-II):

(Rs. in Crore)

S. No.	State / UT	Emergency COVID Response Package -I (ECRP-I)	Emergency COVID Response Package-II (ECRP-II)
1.	Bihar	200.73	1032.87
2.	Jharkhand	74.22	383.34
3.	Jammu & Kashmir	197.76	407.30
4.	Haryana	194.95	182.42

Note:

- 1. Release of funds under ECRP Phase-I is 100% Centrally funded.
- 2. Release of funds under ECRP Phase-II is as per approved Centre-State funding pattern under NHM.
- 4. Funds released for establishment of new Medical Colleges attached with existing district/referral hospitals:
- (a) Phase- I:

(Rs. in Crore)

State / UT	Funds released in FY 2020-21	Funds released in FY 2021-22		
Bihar	50	33.4		

(b) Phase- II:

(Rs. in Crore)

State/UT	Funds released in FY 2021-22
Bihar	127.01

5. Funds released for strengthening and upgradation of State Government Medical Colleges for starting new PG disciplines and increasing PG seats (Phase-II):

(Rs. in Crore)

Sl. No.	State / UT	Funds released in FY 2021-22	Funds released in FY 2022-23
1.	Bihar	41.4	0
2.	Jammu & Kashmir	0	11.47

6. Details of State Cancer Institute (SCI) for Tertiary Cancer Care Center (TCCC): (Rs. in Crore)

Sl. No.	Name of the Institute	Amount approved by Standing Committee	Central share	Financial year	Funds released as grant-in-aid to State/SCI/TC CC	Total amount released
1	Indira Gandhi Institute of Medical Science (SCI), Patna, Bihar	120	72	2021-2022	35.9627	69.02
2	Rajendra Institute of Medical Sciences (SCI), Ranchi, Jharkhand	51	30.6	2021-2022	0	22.95
3	Sher-I-Kashmir Institute of Medical Sciences (SCI), Srinagar, Jammu & Kashmir	120	108	2021-2022	27.0	74.25
4	Govt. Medical College (SCI), Jammu, Jammu & Kashmir	104	93.6	2021-2022 2022-2023	0	70.20
5	Civil Hospital (TCCC), Ambala Cantt. Haryana	45	27	2021-2022 2022-2023	6.75	27

7. Setting up of All India Institute of Medical Sciences (AIIMS) under Pradhan Mantry Swasthya Suraksha Yojna (PMSSY):

(Rs. in Crore)

Sl. No.	State Name of AIIMS Phase Approved outlay				Fund released (Rs. Cr)				
				(Rs. Cr)	Upto 2020-21	2021-22	2022-23	Total	
1	Bihar	AIIMS, Patna	I	820	722.35	431.00	605.98	1759.33	
		AIIMS, Darbhanga	V	1264		Funds not yet released			
2.	Jharkhand	AIIMS Deoghar	VI	1103	379.95	350.70	189.88	920.53	
3	Jammu & Kashmir	1. AIIMS Jammu	V	1661	370.68	305.00	398.45	1074.13	
		2. AIIMS Kashmir	V	1828	253.67	130	290	673.67	
4	Haryana	AIIMS Manethi	VIII	1374	-	-	5	5	

8. Upgradation of existing Government Medical Colleges/Institutions (GMCIs) under Pradhan Mantry Swasthya Suraksha Yojna (PMSSY):

(Rs. in Crore)

Sl. No.	State	Name of Govt. Medical College /	Phase	nse Funds Allocated (Rs. Crore)			Central fund released (Rs. Crore)			
		Institute (GMCI)		Central	State	Total	Upto	2021-2		Total
				Share	Share		2020-2 1	2	3	
1	Bihar	Srikrishna Medical College,Muzaffarapur		120	30	150	100.73	-	-	100.73
		Govt. Medical College,Darbhanga	III	120	30	150	84.63	16.26	8.25	109.14
		Patna Medical College & Hospital, Patna		120	80	200	ı	ı	-	145.3
		Government Medical College, Bhagalpur	IV	120	80	200	-	-	-	157.51
		Government Medical College, Gaya		120	80	200	-	-	-	162.92
		IGIMS, Patna	V	106.81	81.06 8	187. 88	-	-	-	78.42
2	Haryana	Pandit BD Sharma Postgraduate Institute of Medical Sciences, Rohtak	II	125	25	150	107.58	-	-	107.58

3		Government Medical College, Jammu		115	20	135	114.32	-	-	114.32
		Government Medical College, Srinagar	I	115	20	135	112.26	-	-	112.26
4	Jharkhand	Rajendra Institute of Medical Sciences (RIMS), Ranchi	I	100	20	120	95.365	-	-	95.365
		Patliputra Medical College, Dhanbad	III	120	30	150	112.38	0.02	-	112.40
