

GOVERNMENT OF INDIA  
MINISTRY OF MINES  
**LOK SABHA**  
**UNSTARRED QUESTION NO. 2320**  
ANSWERED ON 15.03.2023

**SCHEMES RUN BY MINISTRY**

†2320. SHRI NABA KUMAR SARANIA:

Will the Minister of MINES be pleased to state:

- (a) the names and details of the scheme being run by the Ministry;
- (b) the names and details of PSUs and autonomous bodies working under the Ministry;
- (c) the details of expenditure of CSR fund area and item-wise since 2014 to as on date;
- (d) whether CSR funds have been allocated to various non-governmental organisation; and
- (e) if so, the allocation of funds made since 2014 as on date along with names of such NGOs?

**ANSWER**

THE MINISTER OF MINES, COAL AND PARLIAMENTARY AFFAIRS  
(SHRI PRALHAD JOSHI)

- (a) There is no Central Sector Scheme or Centrally Sponsored Scheme being run by the Ministry of Mines.
- (b) The three Public Sector Undertakings under the Ministry of Mines are :
  - (i) National Aluminium Company Limited (NALCO), Bhubaneswar
  - (ii) Hindustan Copper Limited (HCL), Kolkata
  - (iii) Mineral Exploration and Consultancy Limited (MECL), Nagpur

Further, two Autonomous Bodies under Ministry of Mines are:

- (i) Jawaharlal Nehru Aluminium Research Development and Design Centre (JNARDDC), Nagpur
- (ii) National Institute of Rock Mechanics (NIRM), Bengaluru

(c) to (e): The details are at Annexure.

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**ANNEXURE**

**CSR Expenditure details since 2014**

**National Aluminium Company Limited (NALCO):** NALCO has not allocated any CSR funds to non-government organizations and its year-wise/item-wise expenditure of CSR Funds spent mostly in Angul, Koraput, Puri & other aspirational districts of Odisha and other states like Andhra Pradesh, Karnataka etc. is as under:

(Rs.in lakh)

Item of Expenditure	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23 (Feb' 2023)
<b>Health Care &amp; Sanitation</b>	56.74	218.33	265.16	1113.68	197.06	584.06	1483.40	2538.51	1587.93
Drinking Water	0.00	70.98	68.37	76.76	301.64	312.38	81.00	250.74	738.62
Swachh Iconic City Projects	0.00	0.00	0.00	641.46	91.60	192.64	216.43	208.68	111.88
<b>Education</b>	1252.83	2053.42	2131.83	573.34	1910.60	2144.65	1056.20	422.52	1214.84
Skill Development	92.00	0.00	0.00	82.81	172.41	42.91	9.61	0.00	0.00
Women Empowerment	0.00	0.00	0.00	13.50	0.00	5.00	3.00	3.00	0.00
Contribution to Orphanage	0.00	55.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Environmental Sustainability</b>	83.00	105.74	131.70	79.22	110.22	224.67	98.43	53.75	25.87
Protection of National Heritage Art & Culture	25.28	10.00	55.75	61.84	50.85	46.62	36.58	2.61	48.00
Promotion of Rural Sports	0.00	0.00	0.00	0.00	9.25	12.20	60.24	1.14	105.00
Contribution to Prime Minister's Relief Fund	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rural Development Projects	0.00	203.03	310.63	183.63	62.71	67.18	303.19	70.88	3.75
Livelihood Interventions	0.00	0.00	0.00	0.00	0.00	0.00	19.92	0.90	8.00
Disaster Management	0.00	0.00	0.00	0.00	0.00	187.63	0.00	3.66	4.27
Measures for benefits of armed forces veterans, war widows etc.	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
Administrative & Miscellaneous Expenditure	0.00	0.00	37.36	75.16	128.58	151.41	130.00	134.99	93.23

**Mineral Exploration and Consultancy Limited (MECL)**

**YEAR 2014-15**

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Construction of Toilets	Madhya Pradesh Telangana	43.2	MECL
Construction of bore well with submersible pump	Chhattisgarh Madhya Pradesh Rajasthan Jharkhand	23.4	MECL
Medical Equipment to hospitals	Maharashtra	3.0	MECL
Providing cycles to girl students	Chhattisgarh Madhya Pradesh Rajasthan Jharkhand Karnataka	5.9	MECL

Scholarship to meritorious students	Maharashtra	0.7	MECL
Distribution of material to differently abled persons	Chhattisgarh Andhra Pradesh Jharkhand Maharashtra	5.0	MECL
Impact Assessment Study	Chhattisgarh Meghalaya Jharkhand	1.5	DattaMeghe Institute of Management Studies, Nagpur
Distribution of school Furniture & Sintex tank water storage	Arunachal Pradesh Jharkhand	1.2	MECL

#### YEAR 2015-16

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Construction/Maintenance of Toilets, Bore well & RO, Sintex water of 2000 litres capacity in villages	Chhattisgarh Karnataka Odisha Andhra Pradesh Rajasthan Telangana	59.4	MECL
Khammam (Bore well)	Andhra Pradesh	17.0	MECL
Equipment to Hospitals	Maharashtra	9.4	MECL
Scholarship to meritorious students	Chhattisgarh	0.5	MECL
Distribution of Computers	Maharashtra	7.5	MECL
Cycle Distribution to Girls	Chhattisgarh	4.2	MECL
Scholarship to Meritorious student (Women Empowerment) Distribution of Desks (Women Empowerment)	Jharkhand Odisha Andhra Pradesh Rajasthan Madhya Pradesh Maharashtra	0.2	MECL
Skilling of Youth and Women (NSDC)	Andhra Pradesh Chhattisgarh Tamil Nadu Madhya Pradesh	10.7	National Skill Development Corporation

#### YEAR 2016-17

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Construction of Toilets & Bore well in ODF Villages	Chhattisgarh Madhya Pradesh	99.4	MECL
Construction of Toilets & Bore well under Swachh Vidyalaya Abhiyan	Chhattisgarh Karnataka Tamil Nadu	26.5	MECL
Maintenance of Toilets	Madhya Pradesh Telangana	1.0	MECL

Establishing RO system	Chhattisgarh Madhya Pradesh Karnataka Tamil Nadu	10.5	MECL
Equipment to Hospitals	Maharashtra Madhya Pradesh	6.3	MECL
Scholarships to meritorious students	Chhattisgarh Andhra Pradesh	0.7	MECL
Distribution of chair, table, bench, whiteboard etc. to students of govt. schools	Karnataka Tamil Nadu	5.3	MECL
Distribution of cycle, study materials to Girls	Chhattisgarh Andhra Pradesh	3.5	MECL
Imparting Tailor Training (Women Empowerment)	Maharashtra	1.0	MECL
Skilling of Youth and Women (NSDC)	Andhra Pradesh Chhattisgarh	16.0	National Skill Development Corporation

#### YEAR 2017-18

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Construction/Maintenance of Toilets, Bore well/Hand Pump & Establishment of RO/Water Cooler	Chhattisgarh Madhya Pradesh Tamil Nadu	116.0	MECL
Equipment to Hospitals	Maharashtra	40.0	MECL
Skill Development Program (NSDC)	Chhattisgarh	12.0	National Skill Development Corporation
Scholarships to meritorious students		1.0	MECL
Distribution of Furniture, School Bags, Water Storage Drum, Almirah, Dining Table etc. at Govt. Schools	Karnataka Tamil Nadu Telangana	8.0	MECL
Provisioning File Printing Machine at School for Mentally Handicapped	Maharashtra	4.0	MECL
Cycle Distribution to Girls	Rajasthan Tamil Nadu	2.0	MECL
Distribution of Sewing Machine	Rajasthan	2.0	MECL
Establishment and Running of Sewing Training Centre	Madhya Pradesh	1.0	MECL
Construction of Stage for Cultural Activities	Chhattisgarh	3.0	MECL
Construction of Community Hall, CC Road and laying of plastic pipeline	Chhattisgarh Madhya Pradesh	14.0	MECL

**YEAR 2018-19**

<b>Item of Expenditure</b>	<b>Area where spent</b>	<b>Expenditure (in Rs. Lakh)</b>	<b>Name of Implementing Agency</b>
Construction of Toilets, Bore well/Hand Pump & Installation of RO/Water Cooler	Chhattisgarh Madhya Pradesh Tamil Nadu Andhra Pradesh Jharkhand	80.4	MECL
Contribution to the Swachh Bharat Kosh	-	25.00	MECL
Equipment to Hospitals	Maharashtra	15.50	MECL
Skill Development Program(NSDC)	Chhattisgarh	8.44	National Skill Development Corporation
Distribution of Furniture, School Bags, Bench & Desk, Bicycles, Table & Chairs, Almirah, Computer System and accessories, sports items etc.	Tamil Nadu Telangana Jharkhand Rajasthan Chhattisgarh Andhra Pradesh Madhya Pradesh	43.83	MECL
Running of sewing training centre	Madhya Pradesh	0.53	MECL
Distribution of Sewing Machine	Chhattisgarh	1.98	MECL
Project Khushi- "Early Childhood care & women's education and livelihood programme" by Daksh Foundation, Jabalpur	Madhya Pradesh	2.09	Daksh Foundation Jabalpur
Contribution to the Clean Ganga Fund	New Delhi	25.00	MECL
Installation of Solar LED Light with Pole	Chhattisgarh	0.39	MECL
Contribution to the Armed Forces Flag Day Fund	New Delhi	50.00	MECL
Construction of Community Hall and CC Road	Chhattisgarh Madhya Pradesh	23.90	MECL

**YEAR 2019-20**

<b>Item of Expenditure</b>	<b>Area where spent</b>	<b>Expenditure (in Rs. Lakh)</b>	<b>Name of Implementing Agency</b>
Construction of Shallow Bore wells for water supply in and around MECL's exploration site	Chhattisgarh Andhra Pradesh	14.49	MECL
Installation of water purifier cum cooler	Maharashtra	0.76	MECL
Contribution to the Swachh Bharat Kosh	-	25.00	MECL
Providing Equipment to Hospital	Maharashtra	10.40	MECL
Providing Ambulances for enhancing healthcare infrastructure	Maharashtra Jharkhand Madhya Pradesh	32.69	MECL
Distribution of Blankets to poor and needy persons in and around Nagpur	Maharashtra	1.58	MECL
Apprenticeship Training	Maharashtra	9.00	MECL

	Jharkhand		
Setting up of computer centre in Government Schools in and around MECL's exploration Project Sites	Telangana Madhya Pradesh Rajasthan Jharkhand Chhattisgarh Odisha Maharashtra	86.04	MECL
Learning Management & School Management Information System	Chhattisgarh	5.95	MECL
Providing School Bus	Madhya Pradesh	12.39	MECL
Distribution of Stationery Items, School Bags etc. for the purposes of aiding learning to needy students	Maharashtra	1.37	MECL
Providing Braille Kits for aiding learning of Visually Impaired students	Maharashtra	0.53	MECL
Financial Assistance for payment of Honorarium to teachers for Skill Development	Madhya Pradesh	2.34	MECL
NariSwavlamban Imparting Tailoring Skill for poor women	Madhya Pradesh	1.20	MECL
Distribution of Sewing Machine	Maharashtra	0.25	MECL
Distribution of Sanitary Napkins		0.32	MECL
Project Khushi – “Early childhood care & women's education and livelihood programme”	Madhya Pradesh	2.91	Daksh Foundation. Jabalpur
Contribution to the Clean Ganga Fund	New Delhi	25.00	MECL
Contribution to the Armed Forces Flag Day Fund	New Delhi	50.00	MECL
Contribution to the Armed Forces Flag Day Fund (AFFDF) for Education of children of Ex-Servicemen, Martyrs and their Widows under the Education Grant Project	New Delhi	50.00	MECL
Construction of Community Hall at village near MECL's Exploration Site	Rajasthan	10.00	MECL
Providing Tarpaulin Sheets etc. to poor and needy persons at Slum Area.	Maharashtra	0.33	MECL
Impact Assessment of CSR Activities of MECL by TISS	-	22.1	By Tata Institute of Social Sciences
Refund of Advance paid to National Skill Development Fund for FY 2019-20	Chhattisgarh	-0.016	-

#### YEAR 2020-21

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Setting up of Water Purifier / RO system/water cooler in Government Schools in and	Odisha Madhya Pradesh Andhra Pradesh	10.89	MECL

around MECL's exploration Project Sites	Chhattisgarh Rajasthan Jharkhand Telangana		
Medical Equipment to Hospitals	Maharashtra Madhya Pradesh	16.37	MECL
Additional Equipment to Ambulance			
Providing Surgical Masks & Hand Sanitizers			
Providing Hand Sanitizers			
Providing Cotton Masks			
Distribution of Ration/Food Packets	Karnataka Maharashtra Jharkhand Chhattisgarh Madhya Pradesh	21.99	MECL
Skilling & Training of disabled persons	Odisha	49.10	MECL
Annie Devices for visually impaired	Maharashtra		
Learning Management & School Management Information System	Chhattisgarh		
Providing Honorarium to teachers for Skill development	Madhya Pradesh		
Imparting Tailoring Skill for poor women /Distribution of Sewing Machine and Sanitary Pads/Early childhood care & women's education and livelihood programme	Madhya Pradesh	3.19	MECL
Providing Sewing Machine to poor & needy women in & around Nagpur	Maharashtra		
Providing Solar Water Pumps to the remotest parts of the country where MECL projects are functioning	Karnataka Gujarat Assam Andhra Pradesh Chhattisgarh	38.87	MECL
Contribution to PM CARE Fund	New Delhi	200.00	MECL
Contribution for development of COVID Shield	New Delhi	9.75	Indian Institute of Technology (IIT), Delhi for supporting Chakr Foundation in development of the "COVID Shield"

#### YEAR 2021-22

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Installation/Commissioning of Medical Oxygen Generator Plants	Karnataka	72.8	MECL
Expenditure towards Civil & Electrical work as well as	Karnataka	7.27	MECL

connecting Oxygen piping work			
CSR Fund Contribution for COVID Relief	Karnataka	80.00	MECL
CSR Fund Contribution for COVID Relief	Karnataka	20.00	MECL
CSR Fund Contribution for COVID Relief	Maharashtra	50.00	MECL
Provided Equipment i.e. Posterior Vitrectomy to Hospitals	Maharashtra	15.68	MECL
Provided Oxygen Concentrators to Hospitals	Maharashtra	3.38	MECL
UPS with battery (as power backup for Oxygen Concentrators) for the Rural Areas		1.64	MECL
Telemedicine Support System		3.39	SMM Eye Welfare Charitable Trust
Inauguration function of Telemedicine Support System at Mahatme Eye Bank & Hospital		2.73	SMM Eye Welfare Charitable Trust
Provided 3-Ply Surgical Masks	Maharashtra	0.26	MECL
Provided 3-Ply Surgical Masks	Andhra Pradesh	0.26	MECL
Provided Small Oxygen Cylinder	Maharashtra	14.16	MECL
Re-filling of Oxygen gas in small oxygen cylinder		0.03	MECL
Provided Small Oxygen trolley		3.51	MECL
Provided Flow Meter for small oxygen cylinder		5.59	MECL
Provided Jumbo size oxygen cylinder		10.54	MECL
Provided jumbo size oxygen trolley	Maharashtra	2.89	MECL
Provided Flow Meter for jumbo oxygen cylinder		2.49	MECL
Provided Stitched Cotton Masks through self-help groups		0.32	MECL
Provided Pulse-Oxy meters	Maharashtra	4.85	MECL
Provided Pulse-Oxy meters, Andhra Pradesh	Andhra Pradesh	2.00	MECL
Distribution of Glucometers with additional active strips	Maharashtra	1.14	MECL
Distribution Pulse-Oxy meters, Glucometers sets with additional active strips set	Madhya Pradesh	9.00	MECL
Distribution of Medicated Mosquito Net to poor & needy persons at slum areas	Maharashtra	1.35	MECL
Skilling & Training of disabled persons by Centurion University of Technology & Management (CUTM), Odisha	Odisha	14.65	Centre for Excellence-Skilling and Training and disabled person in collaboration with Centurion University of Technology & Management (CUTM), Odisha



Implementation of better communication software	Maharashtra	8.61	Zenworks Solution Private Limited and AIC-MITADT Incubator Forum
Release of balance 10% invoice amount in r/o supply and installation of Solar Photovoltaic Water Pumping Systems.	-	3.70	MECL
Distribution of Poultry Cages-Integrated Poultry Development	Maharashtra	4.85	MECL
Contribution to the Armed Forces Flag Day Fund	New Delhi	25.00	MECL

**YEAR 2022-23 (on going)**

<b>Item of Expenditure</b>	<b>Area where spent</b>	<b>Expenditure (in Rs. Lakh)</b>	<b>Name of Implementing Agency</b>
To organize 8 <sup>th</sup> International Yoga Day	Karnataka	5.00	MECL
Proposal for Supply /Installation of Smart Classrooms at 10 classrooms of Government Schools	Karnataka	26.25	MECL
Provision of Ambulance with an estimated cost of Rs.17 lakh each to Govt. Hospital at various Project of MECL	Rajasthan Jharkhand Odisha	68.00	MECL
Provision of Medical Equipment to Government Hospitals at MECL Project	Chhattisgarh	18.94	MECL
Procurement of fully Automated Anesthesia Workstation 01 No. to RSTCRS, Nagpur	Maharashtra	13.50	MECL
Procurement of Industrial water Purifier along with water cooler@75,000/- each (capacity of 100 LPH)	Maharashtra	3.00	MECL
Proposal for 01 No. Ambulance for Chief Medical Officer, Sultanpur	Uttar Pradesh	17.00	MECL
Proposal on DivyaSahkti Project Providing Equipment for health care, Setup of smart class for PWDs and Tata Winger School van or similar vehicle	Madhya Pradesh	26.50	MECL
Provision for 100 SS Insulated Containers Hot Case each @Rs.3500/-	Maharashtra	3.50	MECL
Provision for 20 No. of SolarStreet Light @Rs.25,000 to Rs.27,000 each unit)	Uttar Pradesh	5.00	MECL
Financial Support of Rs.06 Lakhs towards placing of 05 Exhibits at Raman Science Centre & Planetarium, Nagpur	Maharashtra	6.00	MECL
Construction of MECL Sculpture/Monument at Science Park of Raman Science Centre &	Maharashtra	13.50	MECL

Planetarium, Nagpur			
Construction of Main Entrance Gate at Vande Mataram Park in collaboration with NMC, Nagpur	Maharashtra	18.16	MECL
Financial support towards treatment of patients suffering from rare diseases admitted at AIIMS, Nagpur	Maharashtra	10.00	MECL
Financial support to the 01 Cyclist for Race Across India (RAI), a 3651 km cycling race from Kashmir to Kanyakumari	Maharashtra	5.60	GSB Sabha, Nagpur
Financial Assistance towards Community Based Mass Screening Programme for Ovarian Cancer & Relationship of risk factors of Vitamin D and Awareness	Delhi	10.00	Savera Foundation Trust, Delhi
Grid Tied Solar Roof – Top Power System with Net Metering – 19 KWp	Maharashtra	13.70	MECL
Solar Street Light to the Constituency Bikaner of Shri Arjun Ram Meghwal, Hon'ble Minister of State for Parliamentary Affairs and Culture	Rajasthan	5.00	MECL
Financial Support towards health checkup camp to Collector – Chitrakut	Uttar Pradesh	10.00	MECL
Proposal for rural development activity at Muzaffar Nagar	Uttar Pradesh	10.00	MECL

**HINDUSTAN COPPER LIMITED (HCL)****YEAR 2014-15**

<b>Item of Expenditure</b>	<b>Area where spent</b>	<b>Expenditure (in Rs. Lakh)</b>	<b>Name of Implementing Agency</b>
Drinking Water, Health & Sanitation	Jharkhand	97.2	M/s Parivesh Society, HCL
Drinking Water, Health & Sanitation	Madhya Pradesh	34.51	HCL, M/s International Institute of Waste Management (IIWM)
Drinking Water, Health & Sanitation	Rajasthan	96.03	M/s GraminVikas Trust (GVT)
Education, Vocational Skill & Livelihood	Jharkhand	42.22	M/s Parivesh Society, Civil Contractor
Education, Vocational Skill & Livelihood	Madhya Pradesh	38.27	Civil Contractor
Education, Vocational Skill & Livelihood	Rajasthan	39.02	M/s GVT, Civil Contractor
Gender Equality	Jharkhand	3.46	M/s Parivesh Society
Gender Equality	Rajasthan	12.00	M/s GVT
Environmental and Animal Welfare	Jharkhand	2.87	M/s Parivesh Society
Environmental and Animal Welfare	Madhya Pradesh	123.30	M/s. Madhya Pradesh Van Vikas Nigam Limited (MPVVN Ltd.)/Contractor
Environmental and Animal Welfare	Rajasthan	16.76	M/s GVT
Sports	Jharkhand	3.25	HCL
Sports	Madhya Pradesh	1.00	HCL
Rural Development	Jharkhand	8.96	M/s Parivesh Society
Rural Development	Madhya Pradesh	74.03	Contractor, HCL
Rural Development	Rajasthan	120.52	M/s GVT, M/s Shree Krishna Constructions
Miscellaneous	Jharkhand Madhya Pradesh Rajasthan	21.65	AISD, Ranchi, Dexter Consultancy Pvt. Ltd, HCL

**YEAR 2015-16**

<b>Item of Expenditure</b>	<b>Area where spent</b>	<b>Expenditure (in Rs. Lakh)</b>	<b>Name of Implementing Agency</b>
Drinking Water, Health & Sanitation	Jharkhand	124.56	HCL / Citizens Foundation, Ranchi
Drinking Water, Health & Sanitation	Madhya Pradesh	147.46	HCL / PHE / SSA-RMSA / IIWM
Drinking Water, Health & Sanitation	Rajasthan	57.85	HCL / M/s. GVT / Raj Govt. School
Education, Vocational Skills & Livelihood	Jharkhand	87.87	HCL / Citizens Foundation, Ranchi / NSDC
Education, Vocational Skills & Livelihood	Madhya Pradesh	28.91	HCL / NSDC
Education, Vocational Skills & Livelihood	Rajasthan	45.18	HCL / M/s. GVT / NSDC
Education, Vocational Skills & Livelihood	Maharashtra	0.93	NSDC
Environmental and Animal Welfare	Jharkhand	4.73	Citizens Foundation, Ranchi

Environmental and Animal Welfare	Madhya Pradesh	51.96	MPVVN Ltd.
Environmental and Animal Welfare	Rajasthan	11.44	HCL / M/s .GVT
Sports	Jharkhand	9.56	HCL / Citizens Foundation, Ranchi
Sports	Madhya Pradesh	1.00	HCL
Sports	Rajasthan	1.51	M/s GVT
Rural Development	Jharkhand	53.90	HCL / Citizens Foundation, Ranchi
Rural Development	Madhya Pradesh	38.24	HCL
Rural Development	Rajasthan	90.37	HCL / M/s GVT
Protection of National Heritage	Jharkhand	1.50	HCL
Miscellaneous	Jharkhand Rajasthan West Bengal	10.95	HCL

#### YEAR 2016-17

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Drinking Water, Health & Sanitation	Jharkhand	151.03	M/s Vidyaniketan, Ghatsila, M/s Bharat Power, Ranchi
Drinking Water, Health & Sanitation	Madhya Pradesh	146.08	HCL, State Government & M/s SatoshPatle and M/s ThakreKrishi Farm
Drinking Water, Health & Sanitation	Rajasthan	54.98	State Government
Education, Vocational Skills & Livelihood	Jharkhand	19.68	M/s Vidyaniketan, Ghatsila, NSDC
Education, Vocational Skills & Livelihood	Madhya Pradesh	12.12	NSDC
Education, Vocational Skills & Livelihood	Rajasthan	21.47	Skill Council for Mining Sector, M/s Balaji Contractor, Khetri Nagar, M/s Joshi Electronics, Buhana, M/s Satyanarayan Sharma, Singhana, NSDC
Education, Vocational Skills & Livelihood	Maharashtra	2.74	NSDC
Education, Vocational Skill & Livelihood	West Bengal	4.16	SERVE India
Environmental and Animal Welfare	Jharkhand	2.27	M/s Vidyaniketan, Ghatsila
Environmental and Animal Welfare	Rajasthan	3.15	M/s Jaibaba Const., M/s Chandra Construction
Sports	Jharkhand	8.00	HCL, M/s Vidyaniketan, Ghatsila
Sports	Madhya Pradesh	2.00	State Government
Rural Development	Jharkhand	14.50	M/s Purnima Engineering & Construction Company, Ghatsila
Rural Development	Madhya Pradesh	40.81	M/s ParmanandPatle & M/s GajanandPatle
Rural Development	Rajasthan	28.22	M/s Krishna

			Construction, SinghanaMunicipal Board, Khetri, M/s JaibabaPuranmalConst, Nalpur, Khetri
Miscellaneous	Jharkhand	2.25	M/s Vidyaniketan, Ghatsila, HCL
	Rajasthan	0.69	
	West Bengal	0.50	

#### YEAR 2017-18

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Drinking Water, Health & Sanitation	Jharkhand	43.08	M/s Vidyaniketan, Ghatsila
Drinking Water, Health & Sanitation	Madhya Pradesh	100.70	HCL, State Government
Drinking Water, Health & Sanitation	West Bengal	5.00	M/s SAHARA, Swachh Bharat Kosh
Education, Vocational Skills& Livelihood	Jharkhand	16.88	M/s Vidyaniketan, Ghatsila, NSDC
Education, Vocational Skills& Livelihood	Madhya Pradesh	14.58	NSDC
Education, Vocational Skills& Livelihood	Rajasthan	38.08	Skill Council for Mining Sector, NSDC
Education, Vocational Skills& Livelihood	West Bengal	7.35	SERVE India
Environmental and Animal Welfare	Jharkhand	3.00	M/s Vidyaniketan, Ghatsila
Environmental and Animal Welfare	Rajasthan	4.02	M/s Jaibaba Const., M/s Chandra Construction
Sports	Jharkhand	8.61	HCL, M/s Vidyaniketan, Ghatsila
Sports	Madhya Pradesh	2.75	State Government
Sports	Rajasthan	0.55	HCL
Sports	West Bengal	0.65	HCL
Rural Development	Jharkhand	24.84	M/s Purnima Engineering & Construction Company, Ghatsila
Rural Development	Rajasthan	53.24	M/s Krishna Construction, Singhana Municipal Board, Khetri, M/s JaibabaPuranmalConst, Nalpur, Khetri
Promotion of Culture	Jharkhand	2.50	State Government
Miscellaneous	Jharkhand	8.12	M/s Vidyaniketan, Ghatsila, HCL
	Madhya Pradesh	3.43	HCL
	Rajasthan	2.16	HCL
	West Bengal	3.41	HCL

#### YEAR 2018-19

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Drinking Water, Health & Sanitation	Jharkhand	47.88	M/s Vidyaniketan, Ghatsila, M/s HLL Life Care Ltd and State

			Government
Drinking Water, Health & Sanitation	Madhya Pradesh	45.01	HCL, State Government, M/s HLL Life Care Ltd
Drinking Water, Health & Sanitation	Rajasthan	2.85	M/s HLL Life Care Ltd
Drinking Water, Health & Sanitation	West Bengal	2.00	M/s RK Ashram, Abujmad
Education, Vocational Skills& Livelihood	Jharkhand	11.47	M/s Vidyaniketan, Ghatsila and M/s NSDC
Education, Vocational Skills& Livelihood	Madhya Pradesh	5.29	M/s NSDC
Education, Vocational Skills& Livelihood	Rajasthan	24.50	M/s SCMS, M/s NSDC and M/s RK Mission, Khetri
Education, Vocational Skills& Livelihood	West Bengal	15.69	M/s Serve India, M/s GSARD, M/s CSRL. M/s SAHARA
Environmental and Animal Welfare	Rajasthan	0.44	M/s Hari Singh and M/s Chandra Construction
Sports	Jharkhand	9.09	HCL, M/s Vidyaniketan, Ghatsila
Sports	Rajasthan	13.12	M/s Sashi Enterprises
Rural Development	Jharkhand	2.99	M/s Vidyaniketan, Ghatsila
Rural Development	Rajasthan	4.82	HCL
Rural Development	West Bengal	4.00	M/s Bio Crux India Limited
Promotion of Culture and National Heritage	Rajasthan	8.00	M/s RK Mission, Khetri
Miscellaneous	Jharkhand	6.30	M/s Vidyaniketan, Ghatsila/ HCL
	Madhya Pradesh	0.86	HCL
	Rajasthan	2.66	HCL
	West Bengal	1.18	HCL

#### YEAR 2019-20

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Drinking Water, Health & Sanitation	Jharkhand	49.40	M/s Vidyaniketan, Ghatsila, M/s Jugal& Co., M/s Shamayita Math, M/s Hospital Management Society Ghatsila, East Singhbhum
Drinking Water, Health & Sanitation	Madhya Pradesh	53.20	M/s ThakreKrishi Farm, M/s SantoshPatle, HCL
Drinking Water, Health & Sanitation	Rajasthan	0.22	M/s HLL Life Care Ltd
Drinking Water, Health & Sanitation	West Bengal	25.46	M/s Ganadeepayan Society for Action Research and Development
Education, Vocational Skills& Livelihood	Jharkhand	46.43	M/s Shamayita Math, M/s EdCIL (India) Limited, M/s Mona Generator Services (P) Ltd, NSDC
Education, Vocational Skills& Livelihood	Madhya Pradesh	10.82	NSDC, HCL, School Management

			Committees, Malanjkhanda Schools
Education, Vocational Skills & Livelihood	Rajasthan	56.08	M/s Skill Council for Mining Sector and NSDC, M/s Nasirudeen Contractor, M/s Relax Mechanical and Construction, M/s Ram Krishna Mission, Khatri
Education, Vocational Skills & Livelihood	West Bengal	1.79	M/s CSRL, M/s Serve India
Environmental Conservation	Jharkhand	0.68	M/s Vidyaniketan
Environmental Conservation	Madhya Pradesh	9.49	M/s Sainath Constructions
Environmental Conservation	Rajasthan	10.69	M/s Teja Ram Choudhary, M/s Somra Construction Co., M/s Hari Singh
Sports	Jharkhand	10.67	HCL, M/s Shamayita Math, M/s Garg Engineering & Constructions Pvt. Ltd.
Sports	Madhya Pradesh	2.00	State Government
Sports	Rajasthan	27.49	M/s Mahalaxmi Construction Company
Sports	West Bengal	1.10	M/s Ram Krishna Mission Blind Boys Academy
Promotion of Culture and National Heritage	Rajasthan	11.59	M/s Ram Krishna Mission, Khatri
Promotion of Culture and National Heritage	West Bengal	1.00	M/s Table Wizard, Pt. Chaturlal Memorial Society
Miscellaneous	Jharkhand	6.77	M/s Shamayita Math
	Madhya Pradesh	1.77	HCL
	West Bengal	4.36	M/s Confederation of Indian Industry, M/s Datamation Consultancy Pvt. Ltd., M/s SanketCommunication

#### YEAR 2020-21

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Rural Medical Camps	Jharkhand	0.49	M/s Shamayita Math
Maintenance of Sanitary Napkin Vending Machines and Incinerators	Jharkhand	0.39	M/s VidyaNiketan
Composting Bin for School	West Bengal	0.17	HCL
SRI with farmers on enhancement of rice / wheat crop	Jharkhand	0.19	M/s Shamayita Math
Support to School Education (Integrated Computer Projector)	Jharkhand	9.52	M/s EdCIL (India) Limited
Installation of Diesel Generator at St. Joseph School	Jharkhand	0.57	HCL

Distribution of Agriculture Manual "KrishiMargadarsika" among farmers of surrounding villages	Madhya Pradesh	0.36	Office of Sr. Agriculture Development Officer, Birsa
Training & support to existing & new SHGs in Hand Gloves / Handloom / Wooden Craft / Muri (Puffed Rice) / Dokra Art Unit / Nursery	Jharkhand	2.00	M/s Shamayita Math
Plantation (with maintenance)	Jharkhand	0.31	M/s VidyaNiketan
Football Training	Jharkhand	0.03	HCL
Archery Training	Jharkhand	0.10	M/s Shamayita Math
Walking Track	Rajasthan	0.49	HCL
Administrative Overheads	Jharkhand	0.08	M/s Shamayita Math
Health Camps & Activities on Covid – 19	Rajasthan	1.98	HCL
Drinking water supply to Borkheda, Chinditola, Suji&Khursipar villages through tankers	Madhya Pradesh	10.31	HCL
Weekly Health camps at Borkheda&Chinditola Villages	Madhya Pradesh	2.00	HCL
Health Awareness Activities on COVID-19	Madhya Pradesh	2.46	HCL
Health – Provision of Specialist Doctors	Madhya Pradesh	2.80	HCL
Nutritional Kits to malnourished children identified by Women & Child Development Project, Birsa	Madhya Pradesh	0.28	HCL
Medicine and Test Kits for Health Camps	Jharkhand	1.82	HCL
Rural Medical Camps (Heamoglobin Test, Sugar Test, Malaria Test, Medicines)	Jharkhand	3.07	M/s Shamayita
Activities towards Covid-19 Management	West Bengal	3.31	Ganadipayan Society for Action Research and Development
Repair and Maintenance of Drinking water structure	Jharkhand	4.16	M/a VidyaNiketan
Awareness and Training to women farmers (Integrated Plant Nutrition Management)	Jharkhand	1.99	M/s Shamayita
Repair of KendriyaVidyala School, Khetri	Rajasthan	2.77	HCL
Skill Development Institute, Khetri	Rajasthan	3.58	Skill Council for Mining Sector
Library Development in	Madhya Pradesh	2.00	HCL



Govt. Schools			
Skill training material support to ITI Ghatsila, Dhalbhumgarh	Jharkhand	2.86	HCL
Income Generation of Women SHGs (Rice Puff & Leaf Plate)	Jharkhand	2.49	M/s Shamayita
Plantation Maintenance of 1200 plants	Rajasthan	1.56	HCL
Archery Training	Jharkhand	2.10	M/s Shamayita
Walking Track	Rajasthan	3.37	HCL
Support for Sports – Volleyball at Lanjl, Balaghat	Madhya Pradesh	0.30	HCL
Support for Blankets for tribals through SDO, Ghatsila	Jharkhand	0.68	HCL
Repairing of Community Halls, Road & Culvert at Borkheda and Chhinditola Village	Madhya Pradesh	0.71	HCL

#### YEAR 2021-22

Item of Expenditure	Area where spent	Expenditure (in Rs. Lakh)	Name of Implementing Agency
Medicine and Test Kits for Health Camps	Jharkhand	1.18	M/s Shamayita Math
Health Camps and Activities on Covid-19	Rajasthan	0.33	HCL
Repair of Kendriya Vidyalaya School, Khetri	Rajasthan	0.55	HCL
Training to Women Farmer on System of Assured Rice Production (SARP)	Jharkhand	0.83	M/s Shamayita Math
Plantation Maintenance	Rajasthan	1.39	HCL
Repair and Maintenance of existing JalMinar	Jharkhand	1.20	HCL
Supply of Drinking Water in 4 Villages through Tankers	Madhya Pradesh	11.08	HCL
Medicines for Rural Medical Camps	Jharkhand	0.09	HCL
Rural Medical Camps	Jharkhand	5.96	M/s Shamayita Math
Health Camps in Borkheda&Chinditola Villages	Madhya Pradesh	3.00	HCL
Activities towards Covid-19 Management	West Bengal	4.00	M/s Ganadipayan Society for Action Research and Rural Development
Health Camps & Activities on Covid-19	Rajasthan	7.80	HCL
Health – Covid-19 activities (Medicine, Material, awareness)	Madhya Pradesh	10.00	HCL
10 KVA Genst for Sub Divisinal Hospital, Ghatsila	Jharkhand	2.48	HCL

Improved vegetable cultivation	Jharkhand	0.64	M/s Shamayita Math
Improved pulses and oilseed cultivation	Jharkhand	0.48	M/s Shamayita Math
Nutritional garden	Jharkhand	8.59	M/s Shamayita Math
Mushroom Cultivation	Jharkhand	2.14	M/s Shamayita Math
Support for Deprived Communities	Jharkhand	0.29	HCL
Support for Deprived Communities	Madhya Pradesh	0.30	HCL
Support for Deprived Communities	Rajasthan	0.53	HCL
Support to 5 AnganwadiCenters in Birsa Block	Madhya Pradesh	0.40	HCL
Education Support to Ms DuriSabar	Jharkhand	0.09	HCL
Income Generation activities with SHGs: Training and Support to existing and New SHGs in Wooden Craft, Muri (Puffed Rice), Leaf Plate Unit	Jharkhand	8.05	M/s Shamayita Math
Training on Kitchen Gardening and Mushroom Cultivation	Madhya Pradesh	0.39	M/s Shamayita Math
Solar Project	West Bengal	5.00	Parichay Foundation
Sports Facility and Infrastructure support to youth in Borkheda and Chinditola Villages	Madhya Pradesh	0.98	HCL
Material Support for Football Training	Jharkhand	0.02	HCL

**YEAR 2022-23 (UPTO FEBRUARY 2023)**

<b>Item of Expenditure</b>	<b>Area where spent</b>	<b>Expenditure (in Rs. Lakh)</b>	<b>Name of Implementing Agency</b>
Repair and Maintenance of existing Proto-type Drinking water structures/ JalMinar (Motor Pump repair, electrical wiring, etc.)	Jharkhand	2.04	M/s. VidyaNiketan
Supply of Drinking Water to 4 villages through Tankers	Madhya Pradesh	10.95	HCL
Medicines for Rural Medical Camps	Jharkhand	1.61	Local Contractor through tendering
Rural Medical Camps	Jharkhand	5.25	M/s. VidyaNiketan
Health Camps in villages	Madhya Pradesh	4.36	HCL
Health Camps & Activities on Covid-19	Rajasthan	1.36	HCL
Improved vegetable cultivation	Jharkhand	0.90	M/s. VidyaNiketan
Improved pulses and oilseed cultivation	Jharkhand	0.70	M/s. VidyaNiketan
Nutritional garden	Jharkhand	3.20	M/s. VidyaNiketan
Mushroom Cultivation	Jharkhand	0.75	M/s. VidyaNiketan
Promotion of Menstrual	Madhya Pradesh	1.0	HCL

Hygiene			
Ambulance for Community Health Center	Madhya Pradesh	15.40	HCL
Financial Support to Bihar Eye Bank Trust, Ranchi	Jharkhand	4.0	Bihar Eye Bank Trust
Income Generation support to existing and new SHGs in Hand Glove/Wooden Craft/Muri (Puffed Rice)/Leaf Plate Unit, etc.	Jharkhand	5.0	M/s. VidyaNiketan
Tailoring Center for Girls	Rajasthan	5.0	Ramakrishna Mission
Library Development in 04 Government Schools in Balaghat	Madhya Pradesh	0.99	HCL
Training to Youth/SHGs for Livelihoods	Madhya Pradesh	1.09	HCL
Education project under Community Policing Initiatives of SP Office, Mokokchung, Nagaland	Nagaland	8.0	S.P. Office
Water Harvesting and Recharge Setups in surrounding villages of Malanjhand	Madhya Pradesh	2.58	HCL
Developing Community Halls/Village Halls	Madhya Pradesh	4.10	HCL
Archery Training and Support	Jharkhand	2.40	M/s. VidyaNiketan
Provision of Sports equipments to Schools/Villages Clubs in Birsa Block	Madhya Pradesh	1.64	HCL
Management Cost, Institutional Cost, Contingency and Training	-	2.24	-
Carry Forward Activities of FY 2021-22	-	13.51	-

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