

GOVERNMENT OF INDIA  
MINISTRY OF RURAL DEVELOPMENT  
DEPARTMENT OF RURAL DEVELOPMENT

**LOK SABHA**  
**UNSTARRED QUESTION NO. 712**  
ANSWERED ON 07/02/2023

**POVERTY ALLEVIATION SCHEMES**

712. SHRI M. BADRUDDIN AJMAL:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of the funds sanctioned/released to States particularly Assam and utilised by them under various rural development and poverty alleviation schemes during the last three years, scheme and State-wise;
- (b) the achievements made during the said period under each scheme;
- (c) the number of people belonging to Scheduled Castes (SCs), Scheduled Tribes (STs) and minority communities benefited under each of these schemes; and
- (d) the steps taken by the Government to ensure full utilisation of funds and completion of works in time?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT  
(SADHVI NIRANJAN JYOTI)

(a): The Ministry of Rural Development is implementing a number of welfare schemes for rural areas of the country viz., Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Pradhan Mantri Awaas Yojana – Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY), Rural Self Employment and Training Institutes (RSETIs), National Social Assistance Programme (NSAP), Shyama Prasad Mukherji Rurban Mission (SPMRM) and Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) for rural development and poverty alleviation including the State of Assam. State-wise details of the funds sanctioned/released and utilised including Assam under these schemes during the last three years are at **Annexure**.

(b): During the last three years, under MGNREGS, 101,773.98 lakh persondays generated. Under DAY-NRLM, 21,81,421 Self Help Groups (SHGs) formed, 2,30,85,196 households mobilized into SHGs, 101.38 lakh Mahila Kishans covered and 1,52,878 enterprises supported under Start-up Vehicle Enterprise Programme. Further, an amount of Rs.910409.3 lakh RF and CIF released to SHGs and Rs.275866.26 crore bank credit disbursed. Under PMAY-G, 97,67,984 houses constructed. Under DDU-GKY, 3,82,472 rural youth trained and 2,45,389 placed and under RSETI, 9,53,280 rural youth trained and 7,23,308 settled. Under SPMRM, out of the 300 clusters sanctioned, 291 clusters are at various stages of development. Under NSAP, 2,93,07,301 beneficiaries covered in 2019-20, 2,96,42,865 in 2020-21 and 2,98,67,336 in 2021-22. Similarly under WDC of PMKSY, 1,77,606 Water Harvesting Structure created /rejuvenated, 10,41,032 Farmers benefitted and 2,19,69,500 mandays of employment generated during the said period.

(c): Under the above schemes, Scheduled Castes (SCs), Scheduled Tribes (STs) and minority communities, wherever applicable, are also getting the benefits. Under MGNREGS, **20,100.44** SC and **18,552.79** ST persondays were generated. Under DAY-NRLM, from the Financial Year 2020-21 till 31.12.2022, **40,29,416** SC household, **21,39,809** ST households and **2,54,260** Minority households were brought under the ambit of the Scheme. Under

PMAY-G, a total of 67,58,762 houses have been sanctioned to SCs, out of which 49,79,577 houses have completed; 60,99,737 houses have been sanctioned STs, out of which 44,37,676 houses have been completed and 34,65,154 houses have been sanctioned to minorities, out of which 27,78,508 houses have been completed (as on 02.02.2023). Under DDU-GKY, 149427 SC rural youth trained and 82303 placed; 92947 ST rural youth trained and 55017 placed and 76107 minorities youth trained and 40190 placed. Under RSETI, 232048 SC rural youth trained and 171996 settled; 127186 ST rural youth trained and 91739 settled and 112499 minorities trained and 79628 settled. Under NSAP, there was no separate allocation and release of funds for ST beneficiaries before 2021-22. From 2021-22, ST beneficiaries were identified and separate allocation of funds for ST beneficiaries was made. Therefore, the no. of SC & ST beneficiaries under **NSAP** Schemes in 2021-22 and 2022-23 are as under:

FY	SC beneficiaries	ST beneficiaries
2021-22	5662755	2989377
2022-23	5465504	2896172

PMGSY is not an individual/community centric scheme. The roads constructed under PMGSY cater to all the strata of the society. Nevertheless, Scheduled Tribes Areas have got specific focus in the scheme by giving special dispensation.

So far as WDC of PMKSY is concerned, out of the total budget allocation 10% is released under Tribal Sub-Plan and 16.6% under Schedule Caste Sub-Plan. Since WDC-PMKSY is a rainfed/degraded area development programme, all the people including STs, SCs and minorities communities residing in project area are benefited.

(d): MoRD accords emphasis on proper implementation of all its rural development schemes. In order to ensure that the programme benefits reach the rural poor, the Ministry has evolved a comprehensive multi-level and multi-format system of monitoring and evaluation of the implementation of rural development programmes, including Performance Review Committee Meetings, District Development Co-ordination and Monitoring Committee (“DISHA”) meetings, National Level Monitors (NLMs), Area Officers Schemes, Common Review Mission, Concurrent Evaluation and Impact Assessment Studies. Social Audits are also conducted by some Schemes like Mahatma Gandhi NREGS and PMAY-G. Third-Party evaluation of the Schemes is also carried out regularly and actions, as appropriate, are taken on the findings. In addition to above, steps have also been taken to strengthen transparency and accountability using transaction based IT systems for MIS which include geo-tagging of assets, Direct Benefit Transfer (DBT), National electronic Fund Management System (Ne-FMS), Aadhaar Based Payment System (ABPS), Software for Estimate Calculation using Rural rates for Employment (SECURE) and establishment of independent social audit units and appointment of Ombudsman. State specific reviews of States/UTs are also undertaken from time to time.

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**Annexure referred to in reply to part (a) of the Lok Sabha Unstarred Question No.712 to be answered on 7.02.2023.**

The State/UT-wise details of funds sanctioned/released and utilised including Assam during the last three years are given as under:

**1. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)**

(Rs. in lakh)

State/UT-wise details of fund released under Mahatma Gandhi NREGS in the last three financial years.				
S.No	State/UT	2019-20	2020-21	2021-22
1	Andhra Pradesh	720472.46	1030509.79	718267.16
2	Arunachal Pradesh	21020.01	34027.69	45374.43
3	<b>Assam</b>	<b>168752.49</b>	<b>260233.46</b>	<b>222026.01</b>
4	Bihar	325093.78	728423.57	540736.96
5	Chhattisgarh	264031.92	394347.98	389433.98
6	Goa	216.76	356.91	3.81
7	Gujarat	74758.23	147812.01	161524.32
8	Haryana	33812.58	76355.62	72267.99
9	Himachal Pradesh	59748.12	94833.37	97575.08
10	Jammu and Kashmir	118370.31	115231.99	95013.74
11	Jharkhand	127292.89	342408.42	306382.91
12	Karnataka	546271.17	550099.46	602807.73
13	Kerala	352016.95	428677.68	355193.00
14	Madhya Pradesh	471894.15	908672.51	847908.76
15	Maharashtra	167066.42	160025.70	205645.71
16	Manipur	61074.66	130673.85	56310.74
17	Meghalaya	102443.59	128416.59	112166.07
18	Mizoram	52507.57	59045.38	54891.55
19	Nagaland	33044.70	48382.14	56945.51
20	Odisha	243278.38	521529.26	568015.17
21	Punjab	74886.26	123913.55	125759.36
22	Rajasthan	726747.87	892076.25	986774.85
23	Sikkim	8269.34	11016.55	11241.97
24	Tamil Nadu	555969.31	878881.54	963813.22
25	Telangana	222132.13	411121.10	410519.85
26	Tripura	73113.77	119498.53	98888.29
27	Uttar Pradesh	601701.90	1201410.42	850956.51
28	Uttarakhand	45580.30	88626.63	64203.24
29	West Bengal	850761.08	1145405.21	750780.15
30	Andaman and Nicobar Islands	583.78	485.89	763.16
31	Lakshadweep	23.82	0.00	30.05
32	Puducherry	1691.87	2683.69	1307.28
33	Ladakh	0.00	0.00	5904.39
34	Dadra & Nagar Haveli & Daman & Diu	0.00	0.00	0.00
	<b>Total</b>	<b>71,04,628.56</b>	<b>1,10,35,182.74</b>	<b>97,79,432.94</b>

**2. Deendayal Antyodaya Yojana – National Rural Livelihoods Mission**

Sl. No.	NAME OF STATES/UTs	2019-20				2020-21			
		Central Allocation	Central Release		Expenditure	Total Central Allocation	Central Release		Expenditure
		NRLM	NRLM	NRETP			NRLM	NRETP	
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	11924.13	16652.51	0.00	7024.24	13447.79	20171.69	0.00	42524.05
2	Bihar	48627.99	48627.97	7997.63	63026.63	54841.65	80863.18	12169.61	96283.46
3	Chhattisgarh	10800.58	10763.97	2273.60	20199.77	12180.67	12180.67	7085.60	17188.20
4	Goa	400.00	200.00	0.00	213.49	400.00	400.00	0.00	578.96
5	Gujarat	7694.51	7694.51	457.20	9599.35	8677.71	12795.16	324.72	15395.26
6	Haryana	4526.82	3997.97	0.00	6337.86	5105.26	5105.26	0.00	5960.05
7	Himachal	1906.41	1454.79	0.00	1186.94	2150.01	1612.51	0.00	1743.49

	Pradesh								
8	Jammu & Kashmir	2359.46	2299.09	0.00	3276.18	2660.95	11527.18	0.00	6763.38
9	Jharkhand	18335.62	24828.75	3248.00	27427.76	20678.53	25808.53	5408.00	45215.93
10	Karnataka	15436.13	9571.50	974.40	18889.23	17408.55	25664.59	722.40	30429.00
11	Kerala	6926.15	3463.08	0.00	5562.97	7811.16	7811.16	0.00	13158.00
12	Madhya Pradesh	23237.89	23237.89	2590.80	26450.73	26094.44	19570.83	1023.40	37000.00
13	Maharashtra	30513.46	30513.46	3891.31	47101.45	34412.45	17206.23	1444.80	27841.00
14	Odisha	23380.72	30686.99	3248.00	48916.06	26368.30	38907.04	2408.00	63825.20
15	Punjab	2199.98	1099.99	0.00	2676.01	2481.10	1860.83	0.00	3361.22
16	Rajasthan	11721.17	8587.33	1371.60	15273.02	13218.89	13218.89	1476.87	22848.37
17	Tamil Nadu	18074.67	23260.01	909.15	27190.73	20384.24	28924.96	1204.00	50309.00
18	Telangana	8517.24	6525.19	0.00	8693.71	9605.57	9605.57	0.00	9449.99
19	Uttar Pradesh	70008.07	51115.11	2286.00	91742.22	78953.66	78856.92	1806.00	135248.63
20	Uttarakhand	3685.97	4643.32	0.00	5354.48	4156.96	4618.84	0.00	5348.24
21	West Bengal	25983.03	31911.65	3572.80	45090.87	29303.11	29303.11	6219.80	42512.28
22	A&N Islands	200.00	200.00	0.00	104.02	300.00	300.00	0.00	244.24
23	Daman & Diu	200.00	100.00	0.00	10.75				
24	D & N Haveli	200.00	0.00	0.00	9.35	400.00	200.00	0.00	56.10
25	Lakshadweep	200.00	0.00	0.00	0.00	200.00	0.00	0.00	28.52
26	Ladakh	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
27	Puducherry	600.00	558.13	0.00	451.94	700.00	700.00	0.00	787.77
	<b>TOTAL</b>	<b>347660.00</b>	<b>341993.21</b>	<b>32820.49</b>	<b>481809.76</b>	<b>392141.00</b>	<b>447413.15</b>	<b>41293.20</b>	<b>674100.34</b>
<b>NORTH EASTERN STATES</b>									
28	Arunachal Pradesh	5597.11	5181.12	0.00	3231.99	7601.95	5218.39	0.00	4829.50
29	<b>Assam</b>	<b>20781.78</b>	<b>24015.56</b>	<b>762.00</b>	<b>24566.82</b>	<b>21687.67</b>	<b>26004.66</b>	<b>900.78</b>	<b>26634.03</b>
30	Manipur	5447.25	2723.63	0.00	1418.98	5609.34	2804.67	0.00	2748.27
31	Meghalaya	8710.17	6295.40	0.00	7346.76	11729.19	11729.20	0.00	9255.17
32	Mizoram	9588.20	7343.47	0.00	5095.00	10004.73	5002.37	0.00	2241.42
33	Nagaland	12853.08	9736.11	0.00	6862.53	13544.04	6772.02	0.00	5877.84
34	Sikkim	2948.06	1092.34	0.00	736.61	3922.88	980.72	0.00	1320.94
35	Tripura	15705.14	10434.88	0.00	6531.48	16405.20	16405.20	0.00	13443.23
	<b>TOTAL</b>	<b>81630.79</b>	<b>66822.51</b>	<b>762.00</b>	<b>55790.17</b>	<b>90505.00</b>	<b>74917.23</b>	<b>900.78</b>	<b>66350.40</b>
	<b>GRAND TOTAL</b>	<b>429290.79</b>	<b>408815.72</b>	<b>32820.49</b>	<b>537599.93</b>	<b>482646.00</b>	<b>522330.38</b>	<b>42193.98</b>	<b>740450.74</b>

2021-22					
Sl. No.	NAME OF STATES/UTs	Central Allocation	Central Release		Expenditure
		NRLM	NRLM	NRE/TP	
1	2	3	4	5	6
1	Andhra Pradesh	25166.83	12583.42	0.00	14466.77
2	Bihar	102633.22	102633.22	9540.00	168410.35
3	Chhattisgarh	22795.48	22795.48	2679.00	40235.32
4	Goa	700.00	350.00	0.00	711.56
5	Gujarat	16239.87	12068.42	600.00	20054.45
6	Haryana	9554.21	2388.55	0.00	6486.62
7	Himachal Pradesh	4023.63	4023.63	0.00	4321.15
8	Jammu & Kashmir	14668.93	11001.70	0.00	13934.91
9	Jharkhand	38698.78	38698.78	3441.90	66957.66
10	Karnataka	32579.18	24434.39	1085.80	41687.74
11	Kerala	14618.18	7309.10	0.00	14297.70
12	Madhya Pradesh	48834.35	24417.18	1500.00	43572.10
13	Maharashtra	51618.68	25809.34	2390.02	30962.78
14	Odisha	49346.87	61683.59	4500.00	86859.54
15	Punjab	4643.24	2321.62	0.00	3164.70
16	Rajasthan	24738.45	24738.45	860.23	35429.45
17	Tamil Nadu	38148.01	38148.01	1350.00	55922.17
18	Telangana	17976.30	4494.08	0.00	11758.40

19	Uttar Pradesh	147757.57	147566.36	1500.00	216759.36
20	Uttarakhand	7779.53	7620.73	0.00	6516.64
21	West Bengal	54839.23	41129.43	7200.00	67327.96
22	A&N Islands	600.00	450.00	0.00	357.91
23	Daman & Diu and D & N Haveli	400.00	100.00	0.00	222.58
24	Lakshadweep	200.00	100.00	0.00	65.58
25	Ladakh	1320.00	330.00	0.00	226.04
26	Puducherry	1000.00	500.00	0.00	569.81
	<b>TOTAL</b>	<b>730880.54</b>	<b>617695.45</b>	<b>36647.20</b>	<b>951279.25</b>
<b>NORTH EASTERN STATES</b>					
27	Arunachal Pradesh	8289.42	4144.71	0.00	5942.31
<b>28</b>	<b>Assam</b>	<b>34298.66</b>	<b>34298.66</b>	<b>2025.00</b>	<b>31316.37</b>
29	Manipur	10273.53	2568.38	0.00	3710.81
30	Meghalaya	14375.43	7187.72	0.00	10623.70
31	Mizoram	10540.55	2635.14	0.00	6667.63
32	Nagaland	17118.28	4279.57	0.00	8556.18
33	Sikkim	4431.85	1079.84	0.00	1523.02
34	Tripura	17364.21	8682.11	0.00	19226.00
	<b>TOTAL</b>	<b>116691.93</b>	<b>64876.13</b>	<b>2025.00</b>	<b>87566.02</b>
<b>GRAND TOTAL</b>		<b>847572.47</b>	<b>682571.58</b>	<b>38672.20</b>	<b>1038845.27</b>

### 3. Pradhan Mantri Awaas Yojana-Gramin

(Rs. In Crore)

S.No	State	Central Release	Utilization*
1	ARUNACHAL PRADESH	104.8535	23.066604
<b>2</b>	<b>ASSAM</b>	<b>8708.506613</b>	<b>5511.518866</b>
3	BIHAR	14669.12233	24224.74502
4	CHHATTISGARH	869.669995	2005.125524
5	GOA	0	1.698
6	GUJARAT	1265.6304	2186.830359
7	HARYANA	34.55281	93.886659
8	HIMACHAL PRADESH	43.587175	78.533058
9	JAMMU AND KASHMIR	986.97945	1240.138
10	JHARKHAND	6999.18176	11384.59719
11	KERALA	0	103.720266
12	MADHYA PRADESH	11367.34978	16291.71195
13	MAHARASHTRA	4375.226489	6362.083759
14	MANIPUR	116.202906	133.180185
15	MEGHALAYA	303.80861	316.01744
16	MIZORAM	58.079127	51.459614
17	NAGALAND	34.80584	37.812479
18	ODISHA	6031.07655	11139.24633
19	PUNJAB	67.5264	155.842026
20	RAJASTHAN	5447.390325	8935.050069
21	SIKKIM	1.223222	0.708
22	TAMIL NADU	1495.0713	2338.392389
23	TRIPURA	1711.61702	1419.763404
24	UTTAR PRADESH	9703.54277	16067.47148
25	UTTARAKHAND	149.17743	145.354987
26	WEST BENGAL	15474.38075	24317.24753
27	ANDAMAN AND NICOBAR	16.879548	11.516418
28	DADRA AND NAGAR HAVELI	55.98	78.64
29	DAMAN AND DIU	0	0

30	LAKSHADWEEP	0	0.363
31	PUDUCHERRY	0	0
32	ANDHRA PRADESH	0	0
33	KARNATAKA	309.6	0
34	TELANGANA	0	0
35	LADAKH	0	0
	<b>Total</b>	<b>90401.02208</b>	<b>134655.7206</b>

\* includes State share

#### 4. Pradhan Mantri Gram Sadak Yojana

Sl. No.	State/ UT	Release of Central Fund (in Rs. crore)			Expenditure incurred including State share (in Rs. crore)		
		2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	Andaman & Nicobar	0	0	9.215	0	3.78	<b>5.45</b>
2	Andhra Pradesh	476.27	53.2	50	338.84	396.75	508.86
3	Arunachal Pradesh	1123	952.31	1090.6	1270.03	1429.61	1279.07
<b>4</b>	<b>Assam</b>	<b>2401.88</b>	<b>2516.62</b>	<b>1591.5</b>	<b>3628.93</b>	<b>2600.19</b>	<b>2488.03</b>
5	Bihar	286.7	49.13	374.9975	1552.37	2173.52	1993.13
6	Chhattisgarh	1614.6	924.48	394.41	1159.7	1985.94	1902.34
7	Goa	0	0	0	0	0	0
8	Gujarat	0	79.08	195.5	29.35	133.32	400.16
9	Haryana	16.03	0	353.23	0.48	92.1	583.12
10	Himachal Pradesh	1284.89	745.24	517.45	724.34	1061	933.22
11	Jammu & Kashmir	695.5	1727.3	1328.34	1324.12	932.37	1485.28
12	Jharkhand	214.41	293.5	0	1312.94	1083.34	598.44
13	Karnataka	534.24	49.29	704.25	1.1	728.4	1499.18
14	Kerala	48.64	89.97	0	122.18	71.66	49.91
15	Madhya Pradesh	1308.97	1099.54	1392.13	1799.47	2166.99	2419.14
16	Maharashtra	150	0	0	207.12	212.09	376.73
17	Manipur	263.85	420.66	742	487.23	605.77	718.36
18	Meghalaya	357	355.29	483.92	289.79	473.71	536.92
19	Mizoram	576.06	1.59	74.34	285.18	277.32	332.86
20	Nagaland	88.89	72.89	145.31	70.8	144.7	125.83
21	Odisha	798.11	774.29	437.5	2489.91	1754.13	1796.50
22	Punjab	0	0	68.59	32.1	2.67	295.14
23	Puducherry	0	0	11.65	0	0	0
24	Rajasthan	184.74	237.15	917.50	289.11	492.13	1452.62
25	Sikkim	4.39	195.5	107.28	175.11	178.52	177.89
26	Tamil Nadu	308.46	265.38	440	799.29	626.92	1169.56
27	Telangana	267.38	0	86.63	289.44	288.59	410.8
28	Tripura	10.64	69.57	73.88	95.36	99.13	203.44
29	Uttar Pradesh	78.07	123.9	1418.55	356.63	440.19	2074.26
30	Uttarakhand	554.9	1536.27	787	1080.48	1493.5	1218.45
31	West Bengal	348.25	969.31	49.94	1512.52	1471.94	701.28
32	Ladakh	0	50	140.785	0	514.73	109.66
	<b>Total</b>	<b>13,995.87</b>	<b>13,651.46</b>	<b>13,952.86</b>	<b>21,723.90</b>	<b>23,935</b>	<b>27,842.63</b>

#### 5. Deen Dayal Upadhyay – Gramin Kaushalya Yojana

State wise and Year wise Funds release during the last three years under DDU-GKY  
(as on 31.12.2022)

(Rs. in lakhs)

S.N.	States	2019-20	2020-21	2021-22
1	A&N Islands	3.00	798.00	0.00
2	Andhra Pradesh	7910.93	0.00	0.00
3	Arunachal Pradesh	0.00	1333.50	0.00
<b>4</b>	<b>Assam</b>	<b>10433.00</b>	<b>1328.40</b>	<b>313.78</b>
5	Bihar	0.00	0.00	0.00
6	Chhattisgarh	13913.07	60.00	91.47
7	Goa	0.00	0.00	0.00

8	Gujarat	8205.60	0.00	0.00
9	Haryana	308.46	1318.00	0.00
10	Himachal Pradesh	2583.90	69.30	74.23
11	Jammu & Kashmir	23376.59	0.00	117.47
12	Jharkhand	0.00	4171.27	0.00
13	Karnataka	0.00	0.00	96.72
14	Kerala	0.00	16381.56	0.00
15	Madhya Pradesh	11558.00	319.33	0.00
16	Maharashtra	21925.00	0.00	0.00
17	Manipur	4468.79	0.00	0.00
18	Meghalaya	2161.35	143.90	70.30
19	Mizoram	237.00	552.50	0.00
20	Nagaland	285.35	3727.80	0.00
21	Odisha	16616.31	4135.00	0.00
22	Pudducherry	922.20	14.00	47.49
23	Punjab	8073.50	0.00	0.00
24	Rajasthan	0.00	9714.81	0.00
25	Sikkim	1566.90	43.35	0.00
26	Tamilnadu	7698.00	5079.00	0.00
27	Telangana	21597.00	108.00	0.00
28	Tripura	0.00	772.94	58.49
29	Uttar Pradesh	765.00	48834.50	0.00
30	Uttarakhand	8712.40	5668.14	0.00
31	West Bengal	11248.39	125.95	0.00
	<b>Total</b>	<b>184569.73</b>	<b>104699.24</b>	<b>869.95</b>

**6. Rural Self Employment and Training Institutes**  
**State wise and Year wise Funds release during the last three years under RSETI**  
**(as on 31.12.2022)**

(Rs. in lakhs)

S.N.	State/ UT	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	22.21
2	Andhra Pradesh	128.18	391.83	0.00
3	Arunachal Pradesh	0.00	0.00	0.00
<b>4</b>	<b>Assam</b>	<b>75.80</b>	<b>64.76</b>	<b>0.00</b>
5	Bihar	401.30	102.58	644.10
6	Chhattisgarh	0.00	147.22	0.00
7	D&N Haveli	0.00	45.24	0.00
8	Gujarat	327.85	322.72	0.00
9	Haryana	241.97	0.00	0.00
10	Himachal Pradesh	0.00	0.00	0.00
11	J&K	0.00	402.69	0.00
12	Jharkhand	180.33	403.75	430.07
13	Karnataka	263.19	723.46	0.00
14	Kerala	216.27	162.48	0.00
15	Lakshadweep	0.00	0.00	0.00
16	Madhya Pradesh	1277.06	600.40	3542.63
17	Maharashtra	237.85	1074.94	0.00
18	Manipur	21.09	8.21	0.00
19	Meghalaya	21.35	9.69	0.00

20	Mizoram	0.00	19.81	0.00
21	Nagaland	8.13	6.70	0.00
22	Odisha	235.65	581.34	588.07
23	Pondicherry	19.94	0.00	0.00
24	Punjab	64.28	193.10	305.05
25	Rajasthan	368.80	436.86	0.00
26	Sikkim	0.00	0.00	0.00
27	Tamilnadu	552.56	528.35	0.00
28	Telangana	134.90	795.20	0.00
29	Tripura	22.91	67.31	0.00
30	Uttar Pradesh	156.55	836.72	2852.93
31	Uttarakhand	0.00	298.34	0.00
32	West Bengal	113.20	113.29	0.00
	<b>Total</b>	<b>5069.16</b>	<b>8336.99</b>	<b>8385.06</b>

## 7. National Social Assistance Programme

Sl. No.	States/UTs	2019-2020		2020-2021		2021-22	
		Release (in lakh)	No. of beneficiaries	Release (in lakh)	No. of beneficiaries	Release (in lakh)	No. of beneficiaries
1	Andhra Pradesh	31777.20	997921	30936.37	997921	23349.60	997921
2	Bihar	122968.09	3867270	124783.96	3867270	127828.22	3959782
3	Chhattisgarh	28985.59	889272	15790.69	896519	27767.02	906080
4	Goa	0.00	2706	0.00	2706	0.00	11959
5	Gujarat	21079.68	735025	27356.08	857543	18757.13	865730
6	Haryana	12273.36	331423	4617.14	331423	0.00	329496
7	Himachal Pradesh	4570.82	115191	4737.73	115191	1230.18	115338
8	J & K	2381.57	153944	2457.78	139932	3809.72	150152
9	Jharkhand	27161.20	1357937	28902.03	1359831	47174.11	1357739
10	Karnataka	52046.56	1416722	52523.44	1416757	49417.07	1413400
11	Kerala	11283.03	729591	28859.28	729591	0.00	729591
12	Madhya Pradesh	57554.51	2236789	70662.25	2236789	60060.69	2236789
13	Maharashtra	33529.98	1311372	34099.89	1338693	29587.97	1359210
14	Odisha	66122.22	2116519	62169.75	2120601	65363.21	2101948
15	Punjab	3286.43	143077	4738.27	126569	1113.73	137904
16	Rajasthan	31141.14	1047628	32929.06	1069320	9377.69	1168697
17	Tamilnadu	57808.97	1899533	32721.28	1899533	84192.43	1934987
18	Telangana	10548.29	712596	32368.04	713193	10751.78	713193
19	Uttar Pradesh	154363.31	5330465	154573.51	5483086	161741.71	5485153
20	Uttarakhand	5055.82	219917	11353.99	219917	5108.75	239758
21	West Bengal	85595.60	2219580	65171.15	2220205	46119.35	2202448
NE States							
22	Arunachal Pradesh	0.00	8025	0.00	36325	0.00	8480
<b>23</b>	<b>Assam</b>	<b>29088.34</b>	<b>874816</b>	<b>30341.53</b>	<b>875563</b>	<b>29622.26</b>	<b>858254</b>
24	Manipur	1914.50	65961	3163.38	66545	523.90	66577
29	Meghalaya	1386.62	58488	2069.72	66329	1113.90	69034
26	Mizoram	1053.19	28735	1062.20	28503	534.94	28645
27	Nagaland	2092.69	52345	2131.22	52345	1594.05	52345
28	Sikkim	581.25	19467	931.77	19467	0.00	19479
29	Tripura	6778.33	145197	1388.42	135416	2819.44	124509
	Sub Total	862428.29	29087512	862839.92	29423083	808958.85	29644598
Union Territories							



30	A&N Islands	0.00	6574	119.90	1240	0.00	1241
31	Chandigarh	0.00	3935	0.00	3935	0.00	3935
32	D&N Haveli and D&D	0.00	11521	0.00	11441	0.00	11487
33	NCT Delhi	5271.28	166746	2939.36	166746	5664.20	168831
34	Ladakh			114.36	7406	0.00	6959
35	Lakshadweep	0.00	393	0.00	375	0.00	375
36	Puducherry	1273.35	30620	1146.84	28639	599.42	29910
	Sub Total	6544.63	219789	4320.46	219782	6263.62	222738
	Others	266.84		1500.00			
	GRAND TOTAL	869239.76	29307301	868660.38	29642865	815222.47	29867336

**8. Shyama Prasad Mukherjee RURBAN Mission**  
**a. Funds released in last three years under SPMRM State-wise**

(Rs. in crore)

SL No	State	2019-20	2020-21	2021-22
1	A&N Islands	0.00	0.00	0.00000
2	Andhra Pradesh	0.00	24.30	0.00
3	Arunachal Pradesh	4.05	2.70	0.00
<b>4</b>	<b>Assam</b>	<b>20.25</b>	<b>0.00</b>	<b>0.00</b>
5	Bihar	21.60	0.00	0.00
6	Chhattisgarh	27.00	36.00	3.27000
7	Dadra & Nagar and Daman&Diu	3.108	0.00	0.00
8	Goa	0.00	0.00	0.00
9	Gujarat	0.00	25.70	0.00
10	Haryana	0.00	17.87	0.00
11	Himachal Pradesh	0.00	4.722	0.00
12	J & K	8.10	0.00	0.00
13	Jharkhand	0.00	0.00	0.00
14	Karnataka	2.2734	0.00	13.69000
15	Kerala	27.00	0.00	19.79000
16	Ladakh	0.00	4.5	0.00
17	Lakshadweep	9.00	0.00	0.00
18	Madhya Pradesh	0.00	33.75	0.00
19	Maharashtra	16.20	6.70	0.00
20	Manipur	12.15	5.40	0.00
21	Meghalaya	8.10	4.725	6.80000
22	Mizoram	0.00	17.54	3.58175
23	Nagaland	4.05		
24	Odisha	5.40	10.80	0.42000
25	Pondicherry	0.00	0.00	0.00
26	Punjab	16.20	11.70	30.78000
27	Rajasthan	0.00	21.60	10.18000
28	Sikkim	4.05	5.40	0.00
29	Tamil Nadu	16.20	28.80	36.19000
30	Telangana	0.35	40.50	0.00
31	Tripura	12.15	8.10	0.00
32	Uttar Pradesh	72.7992	39.4548	0.00
33	Uttarakhand	12.15	19.575	24.30000
34	West Bengal	0.00	0.00	0.00



**9. WDC- Pradhan Mantri Krishi Sinchayee Yojana**

Sl. No.	State	Central share released (Rs. in crore)			
		WDC-PMKSY 1.0		WDC-PMKSY 2.0	
		2019-20	2020-21	2021-22	2022-23 (upto 31.01.2023)
1	Andhra Pradesh	144.39	43.89	45.74	
2	Arunachal Pradesh	55.71	5.80	22.98	70.08
<b>3</b>	<b>Assam</b>	<b>49.03</b>	<b>169.26</b>	<b>16.48</b>	<b>54.02</b>
4	Bihar	88.37		112.94	
5	Chhattisgarh	47.07		23.012	40.285
6	Gujarat	77.93		25.79	
7	Goa*	-	-	2.098	
8	Haryana	7.13	13.68	3.022	3.02
9	Himachal Pradesh	66.87		8.505	12.86
10	Jharkhand	36.77	41.91	27.27	
11	Karnataka	21.76	6.162	119.83	48.48
12	Kerala	48.77		13.24	
13	Madhya Pradesh	221.28	84.90	75.03	172.62
14	Maharashtra	103.00		50.08	
15	Manipur	1.46		9.24	
16	Meghalaya	1.19		60.799	
17	Mizoram	22.27		7.024	21.42
18	Nagaland	137.55	3.53	13.62	12.88
19	Odisha	83.11	1.75	123.18	
20	Punjab			3.031	5.30
21	Rajasthan	119.43	449.896	282.56	
22	Sikkim	2.13		3.15	5.51
23	Tamil Nadu			10.75	21.42
24	Telangana	33.50	60.34	27.60	38.36
25	Tripura	10.75	11.74	20.30	
26	Uttarakhand			11.06	19.50
27	Uttar Pradesh			21.77	
28	West Bengal	92.87		13.15	
29	UT of Jammu & Kashmir**		91.21	11.87	
30	UT of Ladakh		6.147		3.80
	<b>Total</b>	<b>1472.33</b>	<b>990.22</b>	<b>1165.17</b>	<b>529.56</b>

\*No proposal received from State under WDC-PMKSY1.0

\*\*Jammu & Kashmir and Ladakh have been created as UTs during 2020-21.

**Details of utilization of funds during last three Years under WDC-PMKSY**

( Rs. in crore)

Sr. No.	States	2019-20	2020-21	2021-22
1	Andhra Pradesh	128.50	105.69	46.44
2	Arunachal Pradesh	21.45	67.73	25.49
<b>3</b>	<b>Assam</b>	<b>90.43</b>	<b>112.56</b>	<b>88.5</b>
4	Bihar	33.84	119.01	33.92
5	Chhattisgarh	55.74	71.53	59.9
6	Gujarat	153.00	110.00	15.13
7	Haryana	23.20	19.23	19.18
8	Himachal Pradesh	15.41	29.71	44.61
9	Jharkhand	28.45	43.21	22.55
10	Karnataka	121.13	29.78	10.49
11	Kerala	19.30	28.31	47.97

12	Madhya Pradesh	178.36	308.07	111.88
13	Maharashtra	135.39	87.85	80.81
14	Manipur	14.66	6.06	2.07
15	Meghalaya	10.31	3.15	0
16	Mizoram	35.64	1.68	0.3
17	Nagaland	118.98	39.57	0.00
18	Odisha	100.22	157.55	5.82
19	Punjab	2.54	11.32	2.28
20	Rajasthan	426.60	626.05	100.21
21	Sikkim	0.38	1.59	0.56
22	Tamil Nadu	87.44	20.48	4.80
23	Telangana	85.16	42.30	115.53
24	Tripura	17.12	22.580	19.000
25	Uttar Pradesh	30.98	0.57	2.07
26	Uttarakhand	6.43	5.02	0.82
27	West Bengal	59.88	109.36	31.31
28	Jammu & Kashmir	22.08	35.79	90.55
29	Ladakh		1.85	0.22
<b>Total</b>		<b>2022.62</b>	<b>2217.60</b>	<b>982.406</b>

Expenditure includes Central share + State share + Misc. receipts/interest accrued etc.

Expenditure reported for 2019-20 refers to erstwhile J & K State and for 2020-21, refers to UT of J & K only.

Figures are unaudited and received from States

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