

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING
LOK SABHA
STARRED QUESTION NO. 182
TO BE ANSWERED ON 20th December, 2022

PROMOTION OF ANIMAL HUSBANDRY

*182 SHRI SUNIL KUMAR SINGH:
SHRI DEVJI M. PATEL:

Will the Minister of **Fisheries, Animal Husbandry and Dairying**
मत्स्यपालन, पशुपालन और डेयरी मंत्री

be pleased to state:

- (a) The details of the schemes being implemented and funds allocated by the Government for promotion of animal husbandry as a source of supplemental income in the country, State-wise particularly Assam, Rajasthan and Maharashtra;
- (b) the total funds granted by the Government for setting up Vermi Compost unit using cow dung along with the details of the eligibility criteria for availing this grant;
- (c) the steps taken by the Government to train farmers on the methods of preparing Vermi Compost along with the number of farmers trained under the scheme so far in the country, State-wise including Jharkhand; and
- (d) the total funds allocated and spent by the Government for providing training to the farmers in the country during each of the last three years?

ANSWER
THE MINISTER FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
(SHRI PARSHOTTAMRUPALA)

(a) to (d) A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY OF LOK SABHA QUESTION NO. *182 PART (A) TO (D) FOR ANSWER ON 20.12.2022 ASKED BY SHRI SUNIL KUMAR SINGH: SHRI DEVJI M. PATEL REGARDING “PROMOTION OF ANIMAL HUSBANDRY ”

(a) In order to supplement the income of farmers in the country, the Department of Animal Husbandry and Dairying, Government of India is implementing various schemes across the country, including in Assam, Rajasthan and Maharashtra such as (i) Rashtriya Gokul Mission; (ii) National Programme for Dairy Development; (iii) Dairy Processing and Infrastructure Development Fund; (iv) Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities; (v) National Livestock Mission; (vi) Animal Husbandry Infrastructure Development Fund; (vii) Livestock Health and Disease Control Programme (wherein erstwhile Livestock Health and Disease Control Scheme and National Animal Disease Control Programme were merged with effect from 2021-22); and (viii) Livestock Census and Integrated Sample Survey.

The State/UT-wise funds allocated/released under the aforesaid schemes during the last three years, including in Assam, Rajasthan and Maharashtra is at **Annexure-I (A to H)**.

(b) to (c) As gathered from Department of Agriculture and Farmer's Welfare, GOI, the Government is promoting organic farming through dedicated schemes of Paramparagat Krishi Vikas Yojana (PKVY) and Mission Organic Value Chain Development in North East Region (MOVCDNER) from 2015-16, in which assistance is provided @ Rs. 50,000/ha for 3 years; of which Rs. 31000/ha/3 years is provided through DBT for on-farm and off-farm inputs including on-farm production of vermicompost using cow dung. The scheme is implemented through State /UT Governments. The benefits are restricted to 2 ha area for a farmer. Training and hand holding are integral part of the scheme in which assistance is provided @ Rs. 7500/ha for 3 years for training on organic farming including preparation of vermicompost.

(d) The details of budgetary allocation under the various schemes, including training components, being implemented by the Department of Animal Husbandry and Dairying, Govt. of India during the last three years is at **Annexure-II**.

Annexure-I(A)

State-wise and year-wise funds released under Rashtriya Gokul Mission during the last three years

S.No.	State/UT/Research Institute	Fund Released (Rs in Lakhs)		
		2019-20	2020-21	2021-22
States				
1	Andhra Pradesh	439.74	3181.38	5652.39
2	Arunachal Pradesh	544.7	1240.8	397.08
3	Assam	0	0	227.97
4	Bihar	1230.95	7401.08	1048.14
5	Chhattisgarh	1019.78	101.25	841.65
6	Goa	97.72	0	0
7	Gujarat	942.88	101.25	2735.31
8	Haryana	205.44	96.39	305.44
9	Himachal Pradesh	519.42	484.25	5586.58
10	Jammu & Kashmir	791.99	81	1533.93
11	Jharkhand	540.46	101.25	2244.53
12	Karnataka	756.47	101.25	1996.46
13	Kerala	301.03	313	314
14	Madhya Pradesh	2155.86	2113.44	6024.96
15	Maharashtra	1479.71	202.5	0
16	Manipur	730.74	500.64	294.98
17	Meghalaya	0	2039.22	738.21
18	Mizoram	0	268.28	154.11
19	Nagaland	0	372.06	494.70
20	Odisha	1090.33	0	3480.42
21	Punjab	2849.33	714.13	0
22	Rajasthan	1386.15	405	2254.77
23	Sikkim	677.98	0	268.78
24	Tamil Nadu	536.08	2168.38	2663.00
25	Telangana	2522.60	202.50	2439.76
26	Tripura	1066.58	0	2524.17
27	Uttar Pradesh	3334.94	1012.5	2941.36
28	Uttarakhand	508.77	3023.45	2115.44
29	West Bengal	1026.06	202.5	1213.37
Union Territories				
30	A & N Lands	0	0	0
31	Chandigarh	0	0	0
32	Dadra & Nagar Haveli	0	0	0
33	Daman & Diu	0	0	0
34	Delhi	0	0	0
35	Ladakh	0	105	0
36	Lakshadweep	0	0	0
37	Pondicherry	0	0	0
NDDB/ Research Institutions/ Milk Federations				
38	NDDB	0	11618.89	12042.9
39	ICAR-NBAGR	218.04	1700	794.36
40	CFSP&TI	0	0	0
41	DR RP CAU, Bihar	0	0	2028
42	Project Directorate on Cattle (ICAR)	0	0	675.8
43	Others	0	139.34	0
Total		26973.75	39990.71	66032.57

State/UT-wise year-wise funds sanctioned/released & utilised under NPDD scheme during the last three years(As on 07.12.2022)

(Rs. in crore)

S. No.	NAME OF STATE/UT	2019-20		2020-21		2021-22	
		Release d	Utilisatio n	Release d	Utilisatio n	Release d	Utilisatio n
1	Andhra Pradesh	8.79	8.79	0.00	0.00	6.72	0.00
2	Arunachal Pradesh	5.11	0.00	0.00	0.00	0.00	0.00
3	Assam	0.85	0.83	0.00	0.00	0.00	0.00
4	Bihar	19.72	19.64	99.66	63.89	2.75	0.02
5	Chhattisgarh	4.65	2.32	2.51	2.27	0.00	0.00
6	Goa	0.43	0.41	0.00	0.00	0.40	0.00
7	Gujarat	5.74	5.88	4.47	1.61	136.93	27.31
8	Haryana	6.16	4.15	0.00	0.00	5.03	0.87
9	Himachal Pradesh	6.56	5.65	0.62	0.40	12.14	12.14
10	Jammu & Kashmir	6.72	6.72	9.50	9.50	74.19	8.50
11	Jharkhand	4.11	4.11	0.00	0.00	0.00	0.00
12	Karnataka	20.18	20.18	35.64	11.28	35.66	0.00
13	Kerala	30.97	30.56	7.05	6.69	25.70	7.83
14	Madhya Pradesh	15.03	15.03	10.13	3.53	0.00	0.00
15	Maharashtra	13.15	9.02	16.93	2.86	0.00	0.00
16	Manipur	5.76	5.76	5.15	5.11	9.02	0.00
17	Meghalaya	6.28	6.28	8.22	8.67	8.11	5.97
18	Mizoram	7.00	7.00	0.20	0.18	0.00	0.00
19	Nagaland	3.50	3.50	0.17	0.17	2.00	0.00
20	Odisha	8.05	7.47	2.93	0.00	7.47	0.00
21	Puducherry	0.43	0.43	0.00	0.00	0.39	0.00
22	Punjab	13.12	13.12	6.13	3.27	35.91	12.32
23	Rajasthan	24.40	24.08	17.50	15.51	29.32	14.50
24	Sikkim	3.94	3.24	10.47	10.48	6.37	2.56
25	Tamil Nadu	13.14	13.14	38.60	36.71	2.60	0.00
26	Telangana	9.57	8.44	9.20	9.20	0.00	0.00
27	Tripura	0.06	0.05	0.79	0.04	0.00	0.00
28	Uttar Pradesh	5.02	1.26	0.00	0.00	0.00	0.00
29	Uttarakhand	16.74	16.44	0.00	0.00	1.48	0.00
30	West Bengal	1.02	1.02	0.00	0.00	0.71	0.00
	Total	266.17	244.51	285.86	191.35	402.90	92.02

State-wise and year-wise details of loan sanctioned under DIDF as on 31.10.2022

S No	State	No of Project	(Rs in Crore)					
			Total Project Cost	Loan sanctioned				
				2019-20	2020-21	2021-22	2022-23	Total
NDDB's projects								
1	Andhra Pradesh	1	97.75	0.00	0.00	0.00	0.00	78.20
2	Bihar	1	113.27	0.00	0.00	78.80	0.00	78.80
3	Gujarat	3	1070.36	0.00	534.17	0.00	0.00	822.59
4	Haryana	2	22.78	0.00	0.00	12.50	0.00	18.22
5	Karnataka	9	2364.87	55.00	0.00	473.22	0.00	1252.80
6	Kerala	1	15.25	0.00	0.00	12.20	0.00	12.20
7	Maharashtra	1	319.08	155.26	0.00	0.00	0.00	155.26
8	Punjab	4	318.41	79.88	0.00	66.01	0.00	249.77
9	Rajasthan	1	79.33	0.00	0.00	59.77	0.00	59.77
10	Telangana	3	261.51	12.20	0.00	144.50	0.00	156.70
11	Tamil Nadu	4	379.30	0.00	303.43	0.00	0.00	303.43
	TOTAL	30	5041.91	302.34	837.60	847.00	0.00	3187.75
NCDC's projects								
1	Tamil Nadu	5	307.44	0.00	0.00	245.96	0.00	245.96
2	Madhya Pradesh	1	80.15	0.00	0.00	50.00	0.00	50.00
	TOTAL	6	387.59	0.00	0.00	295.96	0.00	295.96
	GRAND TOTAL	36	5429.50	302.34	837.60	1142.96	0.00	3483.71

State-wise and year-wise details of loan disbursed against the sanctioned loans under DIDF (as on 31.10.2022)

S No	State	No of Project	(Rs in Crore)		
			Total Project Cost	Loan sanctioned	Loan disbursed
NDDB's projects					
1	Andhra Pradesh	1	97.75	78.20	34.73
2	Bihar	1	113.27	78.80	0.00
3	Gujarat	3	1070.36	822.59	215.55
4	Haryana	2	22.78	18.22	0.71
5	Karnataka	9	2364.87	1252.80	760.16
6	Kerala	1	15.25	12.20	0.00
7	Maharashtra	1	319.08	155.26	131.03
8	Punjab	4	318.41	249.77	169.36
9	Rajasthan	1	79.33	59.77	55.05
10	Telangana	3	261.51	156.70	5.40
11	Tamil Nadu	4	379.30	303.43	0.00
	TOTAL	30	5041.91	3187.75	1371.98
NCDC's projects					
1	Tamil Nadu	5	307.44	245.96	0.00
2	Madhya Pradesh	1	80.15	50.00	0.00
	TOTAL	6	387.59	295.96	0.00
	GRAND TOTAL	36	5429.50	3483.71	1371.98

State-wise and year-wise details of funds sanctioned under Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO)

No.	State	Rs in Cr					
		2020-21		2021-22		2022-23	
		Funds sanctioned @2%	Interest subvention disbursed	Funds sanctioned @2%	Interest subvention disbursed	Funds sanctioned @2%	Interest subvention disbursed
1	Andhra Pradesh	2.46	2.23	2.97	3.00	0.52	0.00
2	Bihar	0.96	1.37	0.93	1.24	0.42	0.00
3	Gujarat	120.08	123.20	174.94	148.63	95.71	0.00
4	Haryana	0.63	0.63	0.34	0.10	0.00	0.00
5	Jammu & Kashmir	0.05	0.00	0.00	0.00	0.00	0.00
6	Jharkhand	0.06	0.09	0.00	0.00	0.00	0.00
7	Karnataka	9.81	9.79	10.75	10.14	2.88	0.00
8	Madhya Pradesh	0.62	0.24	0.00	0.00	0.32	0.00
9	Maharashtra	3.12	4.06	3.60	2.20	2.95	0.00
10	Punjab	9.21	10.23	8.50	3.62	0.00	0.00
11	Rajasthan	2.39	3.18	2.21	0.42	0.00	0.00
12	Tamil Nadu	0.67	0.75	3.92	1.87	2.16	0.00
13	Telangana	0.27	0.25	0.72	0.25	0.00	0.00
14	Uttar Pradesh	0.68	0.22	0.00	0.00	0.00	0.00
	Total	151.03	156.24	208.88	171.45	104.95	0.00

Annexure-I(E)

State-wise and year-wise details of Allocation and Release of funds last three years under National Livestock Mission(NLM) (Centrally Sponsored Scheme)

(Rs.in lakhs)

Sl. No.	State/UT	Fund allocated 2019-20	Fund Released 2019-20	Actual Expenditure	Pending 2019-20	Fund Released 2020-21	Actual Expenditure	Pending 2020-21	Fund Released 2021-22	Actual Expenditure	Pending
1	Andhra Pradesh	1060.00	1242.60	1242.60	0.00	1073.13	1073.13	0.00	2981.68	2540.63	441.05
2	Bihar	1037.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
3	Chhattisgarh	475.00	36	36	0.00	1906.17	56.03	0.00	297.22	0	297.22
4	Goa	305.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
5	Gujarat	503.00	0.00		0.00	0.00					0.00
6	Haryana	353.00	1440	783.99	656.01	0.0		0.000	0	0	0.00
7	Himachal Pradesh	100.00	1456.15	1456.15	0.00	2483.47		2483.47			0.00
8	Jammu & Kashmir	199.00	0.00		0.00	0.00		0.000			0.00
9	Jharkhand	411.00	0.0	0.0	0.00	0.0	0.0	0.000			0.00
10	Karnataka	858.00	919.30	919.30	0.00	0.0	0.0	0.00	970.49	0	970.49
11	Kerala	196.00	1000	0	1000.00	663.00		663.00	0	0.00	0.00
12	Madhya Pradesh	1568.00	0.0		0.00	1089.67	21.585	1068.08	620.965	0	620.97
13	Maharashtra	1042.00	1855.2	1129.17	726.04	992.07	0	992.07			0.00
14	Odisha	770.00	770	749.6	20.40	1032.76	965.56	67.200			0.00
15	Punjab	519.00	0.0	0.0	0.00	0.0	0.0	0.00			0.00
16	Rajasthan	938.00	565.94	60.67	505.27	0.0	0.0	0.00			0.00
17	Tamilnadu	496.00	3146.83	3146.83	0.00	1552.16	0	1552.16	0	0	0.00
18	Telengana	443.00	1123.96	0	1123.96	1153.11	0	1153.11	542.76	542.76	0.00
19	Uttar Pradesh	1746.00	1752.65	546.02	1206.63	0		0.000	0	0	0.00
20	Uttarakhand	468.00	877.2	877.2	0.00	1680.17	1605.17	75.00	867.66	0	867.66
21	West Bengal	921.00	79.06	0	79.06	0.00	0.00	0.00			0.00
22	Arunachal Pradesh	46.00	1374.64	1235.26	139.38	2456.84	0	2456.84			0.00

23	Assam	1836.00	1442.18	799.77	642.41	1089.29	0	1089.29			0.00
24	Manipur	184.00	959.66	0	959.66	1427.28	0	1427.28	784.69	364.21	672.19
25	Meghalaya	233.00	2721.23	2721.23	0.00	2995.31	0	2995.31	997.43	0	997.43
26	Mizoram	65.00	1453.16	1420.76	32.40	1132.53	0	1132.53			0.00
27	Nagaland	216.00	960.18	960.18	0.00	850.3	0	850.30	809.76	0	809.76
28	Sikkim	77.00	139.5	0	139.50	1022.66	0	1022.66			0.00
29	Tripura	143.00	500	214.18	285.82	1120.30	0	1120.30	0		0.00
30	A & N Islands	20.00	22.45	0	22.45	13.07		13.07			0.00
31	Chandigarh	20.00	0.0		0.00	0.00		0.00			0.00
32	Dadra & Nagar Haveli	20.00	0.00		0.00	0.00		0.00			0.00
33	Daman & Diu		0.00		0.00	0.00		0.00			0.00
34	Delhi	25.00	0.00		0.00	0.00		0.00			0.00
35	Jammu and Kashmir		0.00		0.00	1747.16	1747.16	0.00	1287.02	0	1287.02
36	Lakshadweep	20.00	13.2	0	13.20	59		59.00			0.00
37	Puducherry	25.00	40.81	0	40.81	0.00		0.00			0.00

Note: State-wise allocation was not made during the financial Year 2020-21 & 2021-22

**State-wise and year-wise details of Fundsreleased under Livestock Health and
Disease Control during the last three years**

(Rs.in lakh)

Sl. No.	Name of the State	2019-20		2020-21		2021-22	
		Fund Released	Expenditure	Fund Released	Expenditure	Fund Released	Expenditure
1	Andhra Pr.	2633.75	2633.75	2368.61	2052.58	5440	0
2	Bihar	1919.09	1096.09	0	0	4912	0
3	Chhattisgarh	319.6	319.6	486.25	486.25	3200.38	507.08
4	Goa	2.51	0	0	0	20	0
5	Gujarat	3022.94	1496.39	55.6	14.95	889	0
6	Haryana	383.69	383.69	694.91	422.43	1120	37
7	Himachal Pr.	342.55	290.27	553.47	537.43	704	0
8	J. & K.	944.67	909.84	1858.69	1423.08	1703	0
9	Jharkhand	580	132.83	1144.75	349.32	3776	0
10	Karnataka	2977.34	2924.85	2729.59	2729.59	4400	4383.81
11	Kerala	105.5	0	0	0	468.5	0
12	Madhya Pr.	1754.76	195.3	0	0	6496	0
13	Maharashtra	2966.52	2966.52	789.75	305.52	2582.53	210.88
14	Odisha	942.24	722.76	189.84	6	2896	0
15	Punjab	0	0	1657.26	0	1120	0
16	Rajasthan	1190.76	1023.95	1054.72	156.55	10428.5	0
17	Tamil Nadu	1110.66	1102.04	160.31	84.91	4305.2	0
18	Telangana	1823.66	1802.56	22.24	0	5174.76	0
19	Uttar Pr.	6540.32	5615.68	6323.98	6190.63	12720.7	11176
20	Uttarakhand	663.51	397.33	75.93	74.41	1205.37	0
21	W. Bengal	417.68	381.54	471.11	138.46	3488	0
22	Arunachal Pr.	233.37	45.75	837.36	831.36	642.94	242.94
23	Assam	768.21	29.32	6	0	3148.64	0
24	Manipur	586.47	500.32	1959.18	516.75	926.22	904.63
25	Meghalaya	284	257.84	102	2	709	0
26	Mizoram	330.09	296.39	63.35	3	1000.97	416
27	Nagaland	0	0	19.34	0	256	0
28	Sikkim	7.7	7.7	3.96	0	96	64.35
29	Tripura	0	0	1108.8	518.33	208	0
30	Puducherry	0	0	0	0	16	0
31	NCT Delhi	0	0	0	0	48	0
32	A&N Islands	28.22	20.75	0	0	0	0
33	Chandigarh	5.19	4.27	0	0	0	0
34	D&N Haveili	0	0	0	0	0	0
35	D& Diu	0	0	0	0	0	0
36	Ladakh	0	0	0	0	144	0
37	Lakshadweep	0.37	0.37	0	0	144	0
Total		33246.86	25557.7	24737	16843.6	84389.7	17942.7

State-wise and year-wise details of Fund released under NADCP during the last three years

(in lakhs)

State/UTs	2019-20		2020-21		2021-22	
	Fund Released	Expenditure	Fund Released	Expenditure	Fund Released	Expenditure
1	2	3	5	6	8	9
Andhra Pradesh	3110.99	3110.99	4027.85	890.05	0	0
Bihar	2933.84	1145.76	1494.96	0	0	0
Chhattisgarh	1939.32	1615.99	785.21	193.04	119.64	0
Goa	22.6	1.23	64.14	0	0	0
Gujarat	2062.3	581.37	1154.04	5.59	0	0
Haryana	774.11	774.11	1011.28	1011.28	0	0
Himachal Pradesh	437.32	129.9	491.92	0	36.3	0
Jharkhand	1500.51	504.31	1130.32	499.92	0	0
Karnataka	1943.64	1771.59	2306.95	997.27	188.48	0
Kerala	236.17	201.73	455.37	0	0	0
Madhya Pradesh	4882.81	3050.79	4186.07	622.22	0	0
Maharashtra	2907.01	1780.48	1082.02	242.04	80.5	0
Odisha	2153.66	2019.14	1407.49	396.82	0	0
Punjab	546.55	126.02	725.85	0	0	0
Rajasthan	4075.65	333.9	1707.07	0	0	0
Tamil Nadu	2203.03	537.67	1777.99	0	0	0
Telangana	3024.92	1232.08	522.18	184.27	0	0
Uttar Pradesh	3952.7	3952.7	6204.97	5618.78	48.57	27.53
Uttarakhand	385.93	385.93	341.6	339.27	41.6	41.6
West Bengal	2827.38	2707.04	1006.39	864.17	0	0
Arunachal Pradesh	70.36	70.36	30.32	0	798.7	0
Assam	1563.65	1112.12	34.35	0	42.77	0
Manipur	55.45	37.41	19.31	0	65.8	0
Meghalaya	189.27	189.27	39.06	0	23.41	0
Mizoram	37.75	37.75	5.56	0	133.06	0
Nagaland	49.01	37.8	14.89	13.92	64.25	0
Sikkim	19.79	11.94	10.26	0	71.57	0
Tripura	142.86	85.49	146.25	10.65	45.2	0
Puducherry	17.92	11.41	4.78	0	0	0
Jammu & Kashmir	437.75	437.75	830.73	283.8	225.1	0
Delhi	25.47	25.47	49.1	35.55	0	0
A & N Islands	10.77	0.7	2.8	0.25	6.32	0
Chandigarh	3.29	3.28	6.98	5.58	0	0
DDNH & DND	4.37	1.15	2.25	0	0	0
Ladakh	3.65	3.65	148.05	148.05	0	0
Lakshadweep	2.83	2.76	18.06	1.5	19.33	0
Total (states/UTs)	44554.63	28031.05	33246.42	12364.04	2010.6	69.13

* NADCP scheme was launched in 2019-20.

*The NADCP and LHDC were merged under Livestock Health and Disease Control Programme since 2021-22

State-wise and year-wise details of funds released under Livestock Census & Integrated Sample Survey Scheme

S. No	States/UTs	Rs. In Lakhs		
		2019-20	2020-21	2021-22
1	Andhra Pradesh	898.00	202.00	173.66
2	Arunachal Pradesh	130.50	150.00	228.19
3	Assam	11.60	100.00	0.00
4	Bihar	1126.00	537.00	0.00
5	Chhattisgarh	367.66	60.00	41.00
6	Goa	50.48	23.90	21.47
7	Gujarat	53.00	1036.50	112.46
8	Haryana	396.00	55.00	52.00
9	Himachal Pradesh	199.00	74.00	0.00
10	Jharkhand	459.99	51.00	0.00
11	Jammu & Kashmir	0.00	100.00	100.00
12	Karnataka	1037.87	297.00	215.00
13	Kerala	251.37	609.00	0.00
14	Madhya Pradesh	1256.50	290.00	130.00
15	Maharashtra	1913.10	447.00	363.98
16	Manipur	143.74	22.00	92.00
17	Meghalaya	100.00	33.00	110.00
18	Mizoram	110.00	120.00	143.53
19	Nagaland	93.00	56.00	60.00
20	Odisha	0.00	280.00	735.88
21	Punjab	0.00	400.00	0.00
22	Rajasthan	1170.53	190.00	225.00
23	Sikkim	27.00	34.00	36.28
24	Tamil Nadu	115.00	1398.85	424.70
25	Telangana	17.00	399.75	61.54
26	Tripura	94.00	0.00	0.00
27	Uttar Pradesh	2180.00	678.00	172.00
28	Uttarakhand	220.50	66.00	52.00
29	West Bengal	0.00	1400.00	339.31
30	A & N Island	59.03	40.40	0.00
31	Chandigarh	51.00	28.45	34.53
32	D & N Haveli	0.00	0.00	35.17
33	Daman & Diu	0.00	0.00	0.00
34	Delhi	0.00	200.00	0.00
35	Lakshadweep	0.13	1.15	0.00
36	Puducherry	24.00	0.00	0.00
Total		12556.00	9380.00	3959.70
Other Releases		82.60	20.00	40.00
Grand Total		12638.60	9400.00	3999.70

Annexure-II

Details of budgetary allocation under the various schemes, including training components, being implemented by the Department of Animal Husbandry and Dairying, Govt. of India during the last three years

(Rs. in crore)

S.No.	SCHEME	2019-20			2020-21			2021-22		
		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp
1	National Programme for Dairy Development	325.00	266.46	266.31	300.00	286.00	285.98	255.00	403.00	402.91
2	Rashtriya Gokul Mission	302.00	270.00	269.95	310.00	400.00	399.91	502.04	663.00	662.84
3	Supporting to State Cooperative Dairy Federations	100.00	100.00	100.00	100.00	100.00	100.00	283.00	262.00	253.14
4	Dairy Processing & Infrastructure Development	58.00	34.59	34.59	60.00	10.00	10.00			
5	Animal Husbandry Infrastructure Development Fund	25.00	0.00	0.00	126.96	77.00	63.35			
6	Livestock Census & Integrated Sample Survey	150.00	126.49	126.01	100.00	94.00	93.97	70.00	40.00	39.81
7	Livestock Health and Disease Control	474.98	346.00	340.85	438.00	250.00	249.30	1470.00	886.00	910.73
8	National Animal Disease Control Programme for Food and Mouth Disease (FMD) and Brucellosis	500.00	811.07	811.02	1300.00	858.00	858.00			
9	National Livestock Mission	480.00	405.39	401.69	370.00	425.00	424.82	350.00	288.00	283.98

Component-wise budget allocation under each scheme is not being done.

Rs. 8.00 crore has been released to ICAR in FY 2021-22 for Capacity Building of 80, 000 Farmers through Training Programmes on Profitable Dairy Farming and Livestock Management.