

**GOVERNMENT OF INDIA  
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

**LOK SABHA  
UNSTARRED QUESTION NO.2916  
TO BE ANSWERED ON 03.08.2022**

**COST OVERRUN PROJECTS**

**2916 SHRI DUSHYANT SINGH**

**Will the Minister of STATISTICS AND PROGRAMME IMPLEMENTATION be pleased to state:**

- (a) whether the Government has noticed any cost overruns of the major infrastructure projects of investment 150 crore or more during the last five years;**
- (b) if so, the details of projects that have incurred time and cost overruns, State-wise and if not, the current status of above mentioned projects;**
- (c) the details of the total original cost of implementation of these projects and anticipated cost of completion till June 2022;**
- (d) the details of the average time overrun of these projects and the reasons for the time and cost overruns of these projects; and**
- (e) the steps taken by the Government for on time completion of these projects along with the action taken against the defaulting agencies in this regard?**

**ANSWER**

**MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION, MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS [RAO INDERJIT SINGH]**

**(a) Yes Sir.**

**(b) & (c) The details of the projects having both time overrun and cost overrun, state wise including total original cost of implementation and anticipated cost of completion of these projects during the last five years is annexed.**

**(d) The average time overrun for the delayed projects as on 01.07.2022 is 42.13 months. The reasons for cost overruns are project-specific, depend on a variety of technical, financial and administrative factors, and differ from project to project. However, as reported by the project implementing agencies on the OCMS of this ministry, the main reasons for increase in cost of the projects are: Under-estimation of original cost; Changes in rates of foreign exchange and statutory duties; High cost of environmental safeguards & rehabilitation measures; Spiraling land acquisition costs; Shortage of skilled manpower/ labour; Changes in Project scope; Monopolistic pricing by vendors of equipment services; General Price rise / inflation and Time Overruns. Delay in land acquisition and forest clearance has been one of the reasons for time overrun leading to cost overrun as reported by implementing agencies.**

**(e) The major steps taken or being taken by the Government to restrict the cost escalation and timely completion of projects are: Periodic review of projects under PRAGATI; rigorous project appraisal; On-line Computerized Monitoring System (OCMS) for better monitoring; setting up of Revised Cost Committees in the Ministries; regular review of infrastructure projects by the concerned administrative Ministries; and setting up of Central Sector Projects Coordination Committees (CSPCCs) in the States under the concerned Chief Secretaries for removal of bottlenecks and for facilitating the speedy implementation of major projects. The Ministry informs all the concerned implementing Ministries about the status of implementation of projects on monthly basis.**

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**STATEMENT REFERRED TO IN REPLY TO PART (b) & (c) OF LOK SABHA UNSTARRED QUESTION NO. 2916  
DUE FOR ANSWER ON 03.08.2022**

**State-Wise Position of Central Sector Projects costing Rs.150 Crore and above showing Both Time and Cost Overruns as on March 2018**

(All Cost/ Expenditure in Rs. crore)

Sl.No	State	No. of Projects	Original Cost	Anticipated cost	Cost overrun (%)	Projects with time overruns\$			
						No.	Original Cost	Anticipated Cost	Range of T.O.R (in months)
1	ANDHRA PRADESH	61	97,970.05	1,02,492.35	4.62	3	2,127.62	3,500.50	2 - 144
2	ARUNACHAL PRADESH	31	16,602.41	32,431.50	95.34	3	3,209.82	7,672.72	36 - 106
3	ASSAM	44	26,450.20	36,075.50	36.39	8	7,155.58	15,468.68	17 - 122
4	BIHAR	81	69,841.31	86,662.38	24.08	5	27,943.43	37,926.36	13 - 123
5	GOA	9	4,043.51	4,058.91	0.38	0	0.00	0.00	-
6	GUJARAT	48	44,056.76	47,616.96	8.08	1	318.24	321.62	84 - 84
7	HARYANA	22	14,152.14	16,038.37	13.33	1	1,108.00	2,288.00	76 - 76
8	HIMACHAL PRADESH	12	14,659.32	22,591.60	54.11	1	3,919.59	8,398.75	135 - 135
9	JAMMU AND KASHMIR	10	25,238.37	51,229.67	102.98	2	4,288.41	30,279.71	12 - 193
10	KARNATAKA	41	70,570.56	80,140.31	13.56	3	16,990.93	19,545.65	2 - 14
11	KERALA	20	22,456.58	29,047.66	29.35	2	5,195.35	5,960.21	9 - 17
12	MADHYA PRADESH	62	64,865.15	70,922.08	9.34	3	12,585.15	14,382.49	21 - 96
13	MAHARASHTRA	128	1,79,962.13	1,93,009.07	7.25	9	15,706.53	21,470.35	12 - 192
14	MANIPUR	2	944.25	9,874.69	945.77	1	727.56	9,658.00	108 - 108
15	MEGHALAYA	6	7,108.02	9,025.00	26.97	0	0.00	0.00	-
16	MIZORAM	4	1,632.48	5,613.14	243.84	1	619.34	4,600.00	71 - 71
17	NAGALAND	7	8,126.79	10,276.79	26.46	1	850.00	3,000.00	60 - 60
18	ODISHA	80	81,553.38	90,298.41	10.72	2	12,715.67	14,942.60	10 - 58
19	PUNJAB	30	16,014.41	16,020.14	0.04	0	0.00	0.00	-
20	RAJASTHAN	58	43,665.58	45,121.88	3.34	3	1,832.95	2,518.57	37 - 63
21	SIKKIM	6	2,537.08	5,585.45	120.15	1	1,339.48	4,084.69	51 - 51
22	TAMIL NADU	62	1,08,723.72	1,24,637.01	14.64	4	7,898.70	11,756.97	10 - 118
23	TRIPURA	10	3,991.45	8,658.23	116.92	1	813.34	3,451.00	72 - 72
24	UTTAR PRADESH	89	1,11,376.79	1,13,178.96	1.62	1	195.42	294.60	61 - 61
25	WEST BENGAL	52	51,062.35	64,821.50	26.95	2	7,027.98	8,449.48	9 - 57
26	A & N ISLANDS	5	1,575.26	1,575.26	0.00	0	0.00	0.00	-
27	D & N HAVELI	1	6,086.08	5,842.31	-4.01	0	0.00	0.00	-
28	DELHI	18	53,421.22	53,688.53	0.50	1	1,219.21	1,592.00	5 - 5
29	CHHATISGARH	39	84,327.14	86,930.08	3.09	2	11,998.43	13,199.31	24 - 60
30	JHARKHAND	47	47,354.89	51,956.21	9.72	3	15,528.33	16,677.94	20 - 166
31	UTTARAKHAND	17	18,576.59	36,046.09	94.04	4	7,241.32	12,303.81	58 - 93
32	ANDAMAN & NICOBAR ISLANDS	1	314.61	441.33	40.28	1	314.61	441.33	21 - 21
33	TELANGANA	36	24,952.57	27,652.97	10.82	3	830.76	1,287.76	60 - 132
34	MULTI STATE	176	2,99,041.56	3,01,840.01	0.94	26	53,180.14	91,259.79	6 - 261
<b>Total</b>		<b>1315</b>	<b>16,23,254.71</b>	<b>18,41,400.35</b>	<b>13.44</b>	<b>98</b>	<b>2,24,881.89</b>	<b>3,66,732.89</b>	

**State-Wise Position of Central Sector Projects costing Rs.150 Crore and above showing Both Time and Cost Overruns as on March 2019**

(All Cost/ Expenditure in Rs. crore)

						Projects with time overruns\$			
Sl.No	State	No. of Projects	Original Cost	Anticipated cost	Cost overrun (%)	No.	Original Cost	Anticipated Cost	Range of T.O.R (in months)
1	ANDHRA PRADESH	70	1,07,777.49	1,11,737.53	3.67	5	3,397.13	6,023.66	2 - 168
2	ARUNACHAL PRADESH	30	16,173.50	34,539.39	113.56	2	2,635.83	7,574.34	36 - 114
3	ASSAM	45	27,704.18	33,618.97	21.35	6	5,531.30	10,795.46	12 - 140
4	BIHAR	92	77,203.90	1,12,688.26	45.96	11	31,379.06	47,915.07	12 - 127
5	GOA	10	4,292.52	4,292.52	0.00	0	0.00	0.00	-
6	GUJARAT	48	49,829.41	55,112.51	10.60	3	12,097.90	17,760.58	36 - 84
7	HARYANA	30	21,940.41	23,844.06	8.68	1	1,108.00	2,288.00	91 - 91
8	HIMACHAL PRADESH	12	16,702.17	26,210.39	56.93	1	3,919.59	9,394.80	147 - 147
9	JAMMU AND KASHMIR	9	23,449.96	48,898.96	108.52	1	2,500.00	27,949.00	220 - 220
10	KARNATAKA	47	82,362.96	88,262.78	7.16	4	2,604.52	3,671.22	2 - 36
11	KERALA	25	39,778.48	42,459.10	6.74	3	10,377.14	11,648.00	15 - 29
12	MADHYA PRADESH	59	67,244.98	71,855.29	6.86	3	22,065.60	25,357.24	4 - 96
13	MAHARASHTRA	127	1,85,046.27	1,97,219.09	6.58	14	17,557.95	23,433.23	2 - 192
14	MANIPUR	2	4,670.86	14,025.69	200.28	1	4,454.17	13,809.00	108 - 108
15	MEGHALAYA	7	4,484.97	9,578.51	113.57	0	0.00	0.00	-
16	MIZORAM	4	3,406.61	5,981.14	75.57	1	2,393.47	4,968.00	81 - 81
17	NAGALAND	21	13,711.07	14,384.55	4.91	1	2,326.52	3,000.00	79 - 79
18	ODISHA	84	97,034.62	1,02,905.63	6.05	11	23,124.28	28,676.98	3 - 147
19	PUNJAB	33	17,042.04	17,146.31	0.61	2	1,142.54	1,242.81	1 - 25
20	RAJASTHAN	55	45,738.74	47,956.99	4.85	6	2,921.34	4,330.40	5 - 67
21	SIKKIM	9	3,476.73	6,281.03	80.66	1	1,339.48	4,084.69	51 - 51
22	TAMIL NADU	73	1,17,053.81	1,35,342.39	15.62	5	11,861.40	17,073.41	42 - 133
23	TRIPURA	9	4,422.36	8,345.05	88.70	2	1,711.63	4,057.00	31 - 60
24	UTTAR PRADESH	108	1,32,320.02	1,35,726.53	2.57	5	3,129.18	4,702.83	5 - 239
25	WEST BENGAL	54	57,821.09	67,144.38	16.12	6	11,840.03	15,790.35	12 - 324
26	A & N ISLANDS	8	2,385.01	2,492.59	4.51	1	314.61	441.33	21 - 21
27	D & N HAVELI	1	6,086.08	5,842.31	-4.01	0	0.00	0.00	-
28	DELHI	22	55,263.55	62,738.78	13.53	2	1,633.32	2,105.89	5 - 83
29	CHHATISGARH	44	78,300.50	88,747.57	13.34	4	28,155.21	36,936.31	33 - 111
30	JHARKHAND	48	47,744.98	52,556.75	10.08	3	15,641.24	17,573.44	31 - 48
31	UTTARAKHAND	28	33,689.40	39,554.65	17.41	4	7,241.32	12,619.50	70 - 114
32	TELANGANA	42	34,989.10	37,626.07	7.54	5	2,730.04	3,648.31	33 - 144
33	MULTI STATE	149	3,30,533.70	4,34,808.61	31.55	21	52,219.78	85,647.96	12 - 178
	<b>Total</b>	<b>1405</b>	<b>18,09,681.47</b>	<b>21,39,924.38</b>	<b>18.25</b>	<b>135</b>	<b>2,89,353.58</b>	<b>4,54,518.81</b>	

**State-Wise Position of Central Sector Projects costing Rs.150 Crore and above showing Both Time and Cost Overruns as on March 2020**

(All Cost/ Expenditure in Rs. crore)

						Projects with time overruns\$			
Sl.No	State	No. of Projects	Original Cost	Anticipated cost	Cost overrun (%)	No.	Original Cost	Anticipated Cost	Range of T.O.R (in months)
1	ANDHRA PRADESH	74	1,18,849.80	1,74,097.08	46.49	10	41,497.29	96,352.87	1 - 168
2	ARUNACHAL PRADESH	40	21,795.08	40,754.39	86.99	2	8,782.23	27,423.68	126 - 155
3	ASSAM	46	45,966.37	50,528.43	9.92	4	1,451.11	3,059.01	8 - 143
4	BIHAR	103	92,182.83	1,27,120.98	37.90	11	31,377.45	56,455.93	12 - 118
5	GOA	11	5,629.77	5,640.26	0.19	0	0.00	0.00	-
6	GUJARAT	58	87,392.29	93,628.49	7.14	6	15,438.03	21,873.69	8 - 120
7	HARYANA	43	34,582.59	38,034.22	9.98	2	1,395.00	3,717.50	100 - 111
8	HIMACHAL PRADESH	13	18,162.17	28,392.70	56.33	1	3,919.59	9,997.11	147 - 147
9	JAMMU AND KASHMIR	16	20,520.64	46,447.89	126.35	1	2,500.00	27,949.00	235 - 235
10	KARNATAKA	64	73,464.28	77,117.38	4.97	6	6,128.21	8,130.00	3 - 36
11	KERALA	20	36,309.60	40,285.87	10.95	4	12,006.19	14,204.10	20 - 44
12	MADHYA PRADESH	80	87,338.98	95,546.84	9.40	11	30,036.44	37,514.88	2 - 73
13	MAHARASHTRA	251	2,33,353.29	2,44,428.94	4.75	21	25,111.48	35,307.44	1 - 216
14	MANIPUR	5	6,002.36	13,752.39	129.12	1	4,454.17	12,264.00	132 - 132
15	MEGHALAYA	7	3,245.09	8,481.17	161.35	1	484.32	626.26	75 - 75
16	MIZORAM	13	7,757.62	11,189.69	44.24	4	3,398.53	6,647.65	69 - 128
17	NAGALAND	26	14,842.43	18,945.02	27.64	2	2,699.59	7,373.47	43 - 79
18	ODISHA	91	1,04,396.42	1,06,834.86	2.34	12	23,703.70	29,641.02	12 - 183
19	PUNJAB	27	13,539.35	16,743.24	23.66	6	3,425.12	5,108.81	6 - 37
20	RAJASTHAN	61	45,605.93	53,590.14	17.51	6	14,632.86	20,152.75	5 - 75
21	SIKKIM	9	3,476.73	6,368.17	83.17	0	0.00	0.00	-
22	TAMIL NADU	64	1,14,330.18	1,33,236.80	16.54	6	15,147.35	23,239.77	12 - 133
23	TRIPURA	7	1,977.29	2,088.17	5.61	3	921.97	1,032.78	18 - 60
24	UTTAR PRADESH	131	1,49,965.30	1,55,948.94	3.99	6	23,329.58	27,362.73	3 - 50
25	WEST BENGAL	77	62,203.95	79,336.60	27.54	12	21,686.74	33,592.20	12 - 324
26	A & N ISLANDS	9	2,786.01	2,893.59	3.86	1	314.61	441.33	21 - 21
27	CHANDIGARH	2	349.15	570.00	63.25	0	0.00	0.00	-
28	DELHI	34	89,958.97	92,030.07	2.30	5	10,874.76	12,667.96	9 - 82
29	PONDICHERRY	1	195.00	195.00	0.00	0	0.00	0.00	-
30	CHHATISGARH	43	77,690.97	89,413.42	15.09	8	36,871.43	48,725.55	3 - 84
31	JHARKHAND	47	61,967.39	67,275.38	8.57	4	16,497.75	17,892.97	9 - 40
32	UTTARAKHAND	32	34,435.70	39,959.77	16.04	2	5,470.06	10,265.18	105 - 120
33	TELANGANA	55	39,236.69	41,702.69	6.28	7	2,427.32	3,469.34	9 - 144
34	MULTI STATE	126	3,57,261.72	4,69,369.08	31.38	30	64,328.71	1,09,467.47	9 - 252
<b>Total</b>		<b>Total</b>	<b>1686</b>	<b>20,66,771.94</b>	<b>24,71,947.66</b>	<b>19.60</b>	<b>195</b>	<b>4,30,311.59</b>	<b>7,11,956.45</b>

**State-Wise Position of Central Sector Projects costing Rs.150 Crore and above showing Both Time and Cost Overruns as on March 2021**

(All Cost/ Expenditure in Rs. crore)

						Projects with time overruns\$			
Sl.No	State	No. of Projects	Original Cost	Anticipated cost	Cost overrun (%)	No.	Original Cost	Anticipated Cost	Range of T.O.R (in months)
1	ANDHRA PRADESH	77	1,22,880.98	1,70,411.65	38.68	10	41,926.16	97,304.43	1 - 180
2	ARUNACHAL PRADESH	42	24,624.65	44,366.68	80.17	1	6,285.33	19,992.43	155 - 155
3	ASSAM	47	42,046.33	45,657.63	8.59	8	6,161.24	9,356.06	2 - 48
4	BIHAR	108	1,22,099.62	1,58,462.50	29.78	10	30,865.91	56,867.93	15 - 141
5	GOA	11	5,629.77	5,640.26	0.19	0	0.00	0.00	-
6	GUJARAT	59	1,06,069.60	1,17,304.95	10.59	9	27,063.50	37,513.07	3 - 132
7	HARYANA	43	30,316.35	32,837.14	8.32	3	828.42	1,520.46	7 - 114
8	HIMACHAL PRADESH	15	20,365.24	30,249.67	48.54	1	3,919.59	9,897.59	154 - 154
9	JAMMU AND KASHMIR	22	40,412.13	66,473.44	64.49	1	2,500.00	27,949.00	241 - 241
10	KARNATAKA	60	71,320.53	80,933.03	13.48	5	29,365.86	34,769.12	15 - 96
11	KERALA	22	37,466.85	42,584.93	13.66	4	7,431.46	9,221.96	32 - 53
12	MADHYA PRADESH	84	91,161.40	1,04,808.86	14.97	12	10,415.44	17,739.52	12 - 73
13	MAHARASHTRA	242	2,17,334.38	2,40,364.76	10.60	15	39,712.26	62,189.46	9 - 216
14	MANIPUR	12	8,137.49	15,887.67	95.24	1	4,454.17	12,264.15	153 - 153
15	MEGHALAYA	7	3,245.09	6,563.59	102.26	0	0.00	0.00	-
16	MIZORAM	18	9,030.03	12,978.73	43.73	3	2,782.20	6,227.36	108 - 128
17	NAGALAND	38	18,265.97	22,463.91	22.98	2	2,699.59	7,298.00	57 - 117
18	ODISHA	89	1,29,891.78	1,34,147.04	3.28	12	25,923.02	33,494.18	15 - 204
19	PUNJAB	29	15,325.05	18,249.98	19.09	3	1,201.49	1,284.88	18 - 37
20	RAJASTHAN	60	53,090.50	61,137.54	15.16	6	14,806.96	20,283.20	15 - 75
21	SIKKIM	14	5,074.99	12,481.74	145.95	0	0.00	0.00	-
22	TAMIL NADU	71	1,19,185.26	1,38,366.76	16.09	9	11,406.45	22,407.51	21 - 198
23	TRIPURA	13	3,479.87	3,662.68	5.25	3	921.97	1,104.78	24 - 70
24	UTTAR PRADESH	134	1,78,012.58	1,85,467.12	4.19	8	30,509.13	32,601.95	7 - 68
25	WEST BENGAL	75	65,583.67	84,487.51	28.82	11	17,317.29	25,480.93	4 - 324
26	A & N ISLANDS	9	2,888.63	2,893.59	0.17	1	417.23	441.33	33 - 33
27	CHANDIGARH	2	349.15	570.00	63.25	0	0.00	0.00	-
28	DELHI	36	90,723.12	92,153.92	1.58	4	6,610.76	7,927.23	24 - 90
29	PONDICHERRY	1	195.00	195.00	0.00	0	0.00	0.00	-
30	CHHATISGARH	48	91,239.04	1,02,416.44	12.25	9	25,751.75	35,569.08	21 - 84
31	JHARKHAND	42	70,673.40	68,776.10	-2.68	3	14,867.78	16,082.37	30 - 50
32	UTTARAKHAND	32	34,539.29	46,325.58	34.12	3	21,686.06	32,443.84	3 - 126
33	TELANGANA	47	36,326.25	39,359.69	8.35	7	12,777.27	14,151.63	9 - 132
34	MULTI STATE	128	3,66,425.54	4,80,969.26	31.26	45	95,851.15	1,52,504.52	5 - 276
<b>Total</b>		<b>Total</b>	<b>1737</b>	<b>22,33,409.53</b>	<b>26,69,649.35</b>	<b>19.53</b>	<b>209</b>	<b>4,96,459.44</b>	<b>8,05,887.97</b>

**State-Wise Position of Central Sector Projects costing Rs.150 Crore and above showing Both Time and Cost Overruns as on March 2022**

(All Cost/ Expenditure in Rs. crore)

Sl.No	State	No. of Projects	Original Cost	Anticipated cost	Cost overrun (%)	Projects with time overruns\$			
						No.	Original Cost	Anticipated Cost	Range of T.O.R (in months)
1	ANDHRA PRADESH	63	1,09,520.87	1,61,441.89	47.41	6	38,791.57	93,280.63	14 - 216
2	ARUNACHAL PRADESH	43	23,906.60	37,842.94	58.29	4	6,882.14	20,760.58	59 - 155
3	ASSAM	41	46,908.76	56,266.00	19.95	11	7,495.97	11,436.21	12 - 78
4	BIHAR	85	1,17,311.78	1,54,048.16	31.32	15	29,467.11	51,541.34	25 - 141
5	GOA	11	5,588.46	5,598.95	0.19	0	0.00	0.00	-
6	GUJARAT	57	1,07,818.58	1,22,118.98	13.26	13	29,980.78	44,166.71	9 - 139
7	HARYANA	34	60,478.29	63,157.93	4.43	3	1,091.05	1,421.66	22 - 29
8	HIMACHAL PRADESH	19	21,990.88	33,028.18	50.19	2	5,270.59	11,368.59	9 - 162
9	JAMMU AND KASHMIR	29	50,071.67	84,811.18	69.38	1	2,500.00	37,012.26	245 - 245
10	KARNATAKA	55	83,536.48	92,831.01	11.13	7	6,971.81	9,674.09	7 - 312
11	KERALA	20	18,854.85	24,032.82	27.46	3	2,843.17	4,053.03	44 - 62
12	MADHYA PRADESH	75	66,341.06	74,667.19	12.55	12	13,847.91	22,116.83	15 - 55
13	MAHARASHTRA	223	2,00,768.12	2,24,878.50	12.01	20	56,885.80	81,159.07	9 - 228
14	MANIPUR	26	12,108.58	22,615.20	86.77	1	4,454.17	14,322.00	153 - 153
15	MEGHALAYA	12	4,790.48	7,912.42	65.17	0	0	0	0
16	MIZORAM	24	11,957.35	16,911.60	41.43	1	2,393.47	6,527.00	117 - 117
17	NAGALAND	35	15,989.03	20,373.15	27.42	1	2,326.52	6,663.00	132 - 132
18	ODISHA	79	1,12,014.81	1,21,518.74	8.48	18	22,995.14	32,453.71	6 - 189
19	PUNJAB	24	17,419.37	18,661.82	7.13	1	754.54	756.27	36 - 36
20	RAJASTHAN	49	62,347.60	67,733.61	8.64	3	13,624.08	18,868.73	26 - 84
21	SIKKIM	20	13,965.17	21,285.06	52.42	1	1,339.48	8,600.00	96 - 96
22	TAMIL NADU	59	1,96,888.35	2,17,597.26	10.52	8	11,137.58	21,497.46	33 - 145
23	TRIPURA	19	5,084.45	5,225.78	2.78	1	569.63	708.73	30 - 30
24	UTTAR PRADESH	107	1,40,718.77	1,56,364.60	11.12	20	32,206.73	44,416.72	8 - 73
25	WEST BENGAL	64	63,976.40	75,693.05	18.31	15	16,760.75	23,222.20	18 - 141
26	A & N ISLANDS	9	2,888.63	3,159.99	9.39	1	417.23	707.73	49 - 49
27	DELHI	28	82,324.95	85,788.38	4.21	3	6,269.56	7,468.33	5 - 32
28	PONDICHERRY	1	195.00	195.00	0.00	0	0.00	0.00	-
29	CHHATISGARH	43	75,313.68	85,528.22	13.56	9	26,195.99	35,928.94	27 - 86
30	JHARKHAND	49	77,659.59	84,711.72	9.08	4	15,428.62	18,325.52	13 - 62
31	UTTARAKHAND	29	35,446.38	53,598.18	51.21	7	25,075.74	42,265.85	3 - 141
32	TELANGANA	49	37,332.16	40,531.41	8.57	4	12,794.04	13,763.77	14 - 180
33	LADAKH	8	2,633.23	2,767.29	5.09	1	346.27	480.33	27 - 27
34	MULTI STATE	90	3,11,046.34	4,35,469.41	40.00	28	58,956.75	1,01,979.51	12 - 276
<b>Total</b>		<b>Total</b>	<b>1579</b>	<b>21,95,196.72</b>	<b>26,78,365.62</b>	<b>22.01</b>	<b>224</b>	<b>4,56,074.19</b>	<b>7,86,946.80</b>

**State-Wise Position of Central Sector Projects costing Rs.150 Crore and above showing Both Time and Cost Overruns as on 31,June 2022**

**Jun-22**

(All Cost/ Expenditure in Rs. crore)

**Projects with time overruns\$**

Sl.No	State	No. of Projects	Original Cost	Anticipated cost	Cost overrun (%)	No.	Original Cost	Anticipated Cost	Range of T.O.R (in months)
1	ANDHRA PRADESH	64	1,11,834.84	1,63,755.86	46.43	8	40,594.93	95,288.36	15 - 216
2	ARUNACHAL PRADESH	41	23,302.10	37,238.44	59.81	1	6,285.33	19,992.43	155 - 155
3	ASSAM	47	50,265.95	58,976.49	17.33	12	7,622.40	11,130.29	34 - 89
4	BIHAR	78	97,371.92	1,20,984.42	24.25	14	16,545.37	34,784.65	17 - 146
5	GOA	11	5,588.46	5,598.95	0.19	0	0.00	0.00	-
6	GUJARAT	59	1,08,868.95	1,22,375.34	12.41	13	30,584.05	43,960.97	9 - 139
7	HARYANA	30	58,831.75	61,266.98	4.14	4	3,219.77	3,830.38	28 - 41
8	HIMACHAL PRADESH	19	22,091.98	33,241.84	50.47	3	6,205.05	12,912.14	9 - 162
9	JAMMU AND KASHMIR	27	47,696.67	82,124.98	72.18	1	2,500.00	37,061.06	245 - 245
10	KARNATAKA	49	80,181.37	88,729.28	10.66	13	9,163.90	13,085.87	7 - 129
11	KERALA	15	15,893.03	19,006.36	19.59	3	2,843.17	4,053.03	44 - 62
12	MADHYA PRADESH	67	60,727.92	68,758.29	13.22	11	13,261.98	20,911.39	21 - 55
13	MAHARASHTRA	221	1,86,747.47	2,07,107.67	10.90	20	46,635.90	69,801.95	9 - 228
14	MANIPUR	28	12,786.41	22,561.39	76.45	1	4,454.17	14,322.79	153 - 153
15	MEGHALAYA	13	5,093.36	8,215.30	61.29	0	0.00	0.00	-
16	MIZORAM	25	12,450.29	17,404.99	39.80	1	2,393.47	6,527.45	117 - 117
17	NAGALAND	35	11,876.76	16,260.88	36.91	1	2,326.52	6,663.00	132 - 132
18	ODISHA	78	1,15,014.68	1,24,237.97	8.02	16	20,642.95	29,233.53	6 - 201
19	PUNJAB	23	17,390.42	18,541.79	6.62	0	0.00	0.00	-
20	RAJASTHAN	43	57,434.70	62,820.73	9.38	3	13,624.08	18,868.73	28 - 84
21	SIKKIM	21	14,350.32	20,947.13	45.97	2	1,727.48	8,324.29	56 - 96
22	TAMIL NADU	60	2,01,884.92	2,22,249.27	10.09	9	12,292.60	22,251.10	33 - 168
23	TRIPURA	20	5,293.78	5,435.11	2.67	1	569.63	708.73	30 - 30
24	UTTAR PRADESH	91	1,23,623.40	1,37,592.44	11.30	23	35,079.36	47,974.35	5 - 76
25	WEST BENGAL	61	62,904.22	74,807.31	18.92	16	17,843.75	24,636.21	18 - 141
26	A & N ISLANDS	10	3,043.24	3,024.10	-0.63	1	237.80	238.00	35 - 35
27	DELHI	27	81,077.58	84,035.68	3.65	3	6,269.56	7,147.35	8 - 37
28	PONDICHERRY	1	195.00	195.00	0.00	0	0.00	0.00	-
29	CHHATISGARH	41	74,598.20	1,00,729.24	35.03	9	26,195.99	36,373.79	33 - 87
30	JHARKHAND	48	73,691.13	80,705.52	9.52	5	15,718.07	18,627.52	13 - 98
31	UTTARAKHAND	29	35,446.38	53,700.30	51.50	5	23,991.39	40,262.34	3 - 141
32	TELANGANA	44	32,353.76	34,660.25	7.13	3	12,392.14	14,198.00	27 - 180
33	LADAKH	8	2,633.23	2,767.29	5.09	1	346.27	480.33	27 - 27
34	MULTI STATE	80	3,08,927.60	4,27,889.54	38.51	28	58,902.35	1,02,624.95	13 - 276
<b>Total</b>		<b>1514</b>	<b>21,21,471.79</b>	<b>25,87,946.13</b>	<b>21.99</b>	<b>231</b>	<b>4,40,469.43</b>	<b>7,66,274.98</b>	

A - Cost Overrun = Anticipated Cost minus Original Cost

\$- Time overrun = Anticipated Date of Commissioning minus Original Date of Commissioning