GOVERNMENT OF INDIA MINISTRY OF HEALTH & FAMILY WELFARE DEPARTMENT OF HEALTH & FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION NO. 1086 TO BE ANSWERED ON 22ND JULY, 2022

RENAMING OF HEALTHCARE SCHEMES

1086. SHRI NAKUL KAMAL NATH:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the names of the schemes being rolled out by his Ministry which have been renamed after 2014; and
- (b) the budget allocation made to respective schemes since 2014?

ANSWER

MINISTER OF STATE FOR HEALTH AND FAMILY WELFARE (DR. BHARATI PRAVIN PAWAR)

- (a) & (b) The Union Ministry of Health & Family Welfare implements through States / UTs various flagship Schemes, some of which are as follows:-
 - (1) National Health Mission (NHM)
 - (2) Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)
 - (3) Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (ABPMJAY)
 - (4) Ayushman Bharat Digital Mission (ABDM)
 - (5) Strengthening of State Drug Regulatory System
 - (6) Central Sponsored Scheme for setting up of Medical College Hospitals
 - (7) National AIDS Control Programme, etc.

None of these Schemes has been renamed after 2014. The year-wise budgetary allocations of these Schemes is at Annexure-I

1. National Health Mission (NHM):

(Rs. In Cr.)

Financial Year	Central Allocation	Central Releases
2014-15	-	18288.50
2015-16	-	18065.50
2016-17	-	18424.43
2017-18	-	25465.28
2018-19	-	24998.81
2019-20	-	28939.64
2020-21	-	29,455.72
2021-22	-	28,033.63
2022-23	28519.71	6,391.45

2. Pradhan Mantri Swasthya Suraksha Yojana (PMSSY):

Financial Year	Budget Estimates (Rs. in Crore)
2014 - 15	1956.00
2015 – 16	2206.00
2016 – 17	2450.00
2017 – 18	3975.00
2018 – 19	3825.00
2019 - 20	4000.00
2020 - 21	6020.00
2021 - 22	7000.00
2022 - 23	10000.00

3. Ayushman Bharat Pradhan Mantri Jan Arogya Yojana (ABPMJAY)

Financial Year	Budget Estimate	Revised Estimate
	(in crore of Rupees)	(in crore of Rupees)
2018-19	2400.00	2160.00
2019-20	6400.00	3200.00
2020-21	6400.00	3130.00
2021-22	6400.00	3100.00
2022-23	6412.0	

4. Ayushman Bharat Digital Mission (ABDM)

Financial Year	Budget Estimates (Rs. In crore)
2021-22	262.28
2022-23	359.82

5. Strengthening of State Drug Regulatory System

Financial Year	Grant-in-aid released. (Rs. In crores)
2015-16	Nil (There was no allocation of funds)
2016-17	BE- Rs. 29.01 crore (Full amount released)
2017-18	BE- Rs.52.35 crore (Full amount released)
2018-19	BE- Rs.206 crore (Rs. 179.27 crore released)
2019-20	BE- Rs.206 crore (Rs. 206 crore released)
2020-21	BE- Rs.175 crore (Rs. 114.67 crore released)
2021-22	BE- Rs.175 crore (Rs. 60.88 crore released)

6. Central Sponsored Scheme for setting up of Medical College Hospitals

S.no. Name of scheme Year		Year	Budget allocation	
			B.E.	R.E/F.E.
1.	Establishing New Medical Colleges	2014-15	145.17	149.53
		2015-16	0	531.20
		2016-17	445.00	1293.69
		2017-18	3300.00	3300.00
		2018-19	2887.68	3167.68
		2019-20	2000.00	0
2.	Strengthening Govt. Medical Colleges	2015-16	0	50.00

	(UG seats) and Central Govt. Health Institutions	2016-17	110.00	155.00
		2017-18	480.00	480.00
		2018-19	794.07	794.07
		2019-20	1361.00	0
3.	Upgradation of State Govt. Medical Colleges (PG Seats)	2016-17	10.00	20.00
		2017-18	165.00	165.00
		2018-19	452.25	172.25
		2019-20	800.00	00
4.	Establishment of new medical colleges and increasing of seats*	2020-21	4686.00	5386.00
		2021-22	4800.00	5386.00
		2022-23	7500.00	-

^{*}In 2020-21, all the above three Schemes have been combined and named as "Establishment of new Medical Colleges and increasing of seats in existing Government Medical Colleges"

7. National AIDS Control Programme, (NACO):

Financial Year	Allotted Fund under		Actual Exp.
	BE	RE	
2012-13	1700.00	1759.56	1316.07
2013-14	1785.00	1500.00	1473.16
2014-15	1785.00	1300.00	1287.39
2015-16	1397.00	1615.00	1605.72
2016-17	1700.00	1753.00	1749.16
2017-18	2000.00	2163.06	2009.76
2018-19	2100.00	1925.00	1803.19
2019-20	2500.00	2956.00	2806.00
2020-21	2900.00	2900.00	2815.47
2021-22	2900.00	2349.73	2126.33
2022-23	2625.72	-	363.86*

^{*} Actual Expenditure upto 15th July, 2022