

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
STARRED QUESTION NO. 87  
TO BE ANSWERED ON THE 22<sup>ND</sup> July, 2022**

**FUND ALLOCATION UNDER NATIONAL HEALTH MISSION**

**\*87. DR. DNV SENTHILKUMAR. S.:  
SHRI RAMESH CHAND BIND:**

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the details of funds allocated and utilized under the National Health Mission (NHM) since its inception, State/UT-wise and year-wise;
- (b) whether the Government proposes to allocate more funds to strengthen NHM and make it more effective in the country, if so, the details thereof and if not, the reasons therefor;
- (c) the number of Primary Health Centres (PHCs) and Community Health Centres (CHCs) set up under NHM in the country, State/UT-wise; and
- (d) the steps taken by the Government to assess the implementation and progress of NHM along with the present status thereof?

**ANSWER  
THE MINISTER OF HEALTH AND FAMILY WELFARE  
(DR MANSUKH MANDAVIYA)**

(a) to (d) A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA  
STARRED QUESTION NO. 87\* FOR 22<sup>ND</sup> JULY, 2022**

(a) to (d): The details of funds allocated, released and utilized under the National Health Mission (NHM) since its inception, State/UT-wise and year-wise is at Annexure-I.

The details of Community Health Centres (CHCs) and Primary Health Centres (PHCs) established under NHM, State/UT-wise in the country is at Annexure-II.

Public health and hospitals is a State subject, hence the primary responsibility for proper implementation of the scheme lies with the State/UT Governments. However, under NHM, regular interactions are held with States/UTs. Various mechanisms exist to assess the implementation and progress of NHM like:

- Review of key deliverables of Record of Proceedings of previous financial year during the NPCC meetings,
- Annual visits to States by Common Review Mission which inter-alia, looks at financial systems and mechanisms.
- Implementation of Public Financial Management System for monitoring and management of funds.
- Regular monitoring visits by senior officials of the Ministry.

Further, Government of India also reviews /assesses the implementation of NHM through external surveys such as, National Family Health Survey, Annual Health Survey and Sample Registration System. The present status of progress under NHM is placed at Annexure-III.

## Annexure-I

## State/UT wise Central Allocation, Central Release and Expenditure under National Health Mission (NHM) from F.Y. 2013-14 to 2022-23

(Rs. in crore)

Sl. No.	States	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	Andaman & Nicobar Islands	29.13	29.19	23.60	24.57	37.55	25.91	44.90	28.92	33.94	32.84	18.05	41.49	34.92	41.66	36.91	42.68	43.68	31.20	45.95	17.15	0.01
2	Andhra Pradesh	926.80	1092.88	560.73	943.92	659.04	1105.70	629.55	1287.04	875.06	1,555.50	1081.29	1658.07	1111.07	1820.15	1097.81	2385.48	1199.37	2448.67	1182.93	650.66	35.70
3	Arunachal Pradesh	79.33	92.76	140.75	70.84	163.80	147.41	160.60	165.42	261.70	165.75	216.92	168.74	185.95	186.21	243.04	209.06	188.53	248.51	272.48	0.05	0.05
4	Assam	1096.52	975.59	898.15	936.90	997.59	1212.25	1046.09	1337.40	1,392.66	1,476.86	1381.51	1571.54	1749.24	1856.33	1807.48	1846.86	1955.93	2194.36	1615.70	371.84	8.32
5	Bihar	1259.04	1629.40	1296.02	1575.09	1269.67	1731.85	1040.59	1619.20	1,557.40	1,820.14	1409.78	1788.82	1510.68	2842.26	1814.63	2415.34	1748.76	1905.35	1853.57	231.64	102.58
6	Chandigarh	11.93	14.89	12.60	15.71	24.66	21.75	21.47	24.57	20.35	31.64	27.06	30.42	22.77	20.97	22.21	19.52	17.47	26.86	31.73	14.01	0.13
7	Chhattisgarh	370.52	820.03	512.13	727.76	423.31	769.33	586.97	999.33	825.76	1,180.27	875.10	1138.90	816.07	1464.47	979.41	1521.30	969.61	1833.45	949.94	376.80	17.99
8	Dadra & Nagar Haveli	9.34	9.94	8.75	8.91	14.63	15.79	17.12	17.36	19.14	19.76	23.46	23.15	25.33	23.67	36.39	35.74	38.59	45.02	51.18	7.70	0.06
9	Daman & Diu	6.55	8.45	7.03	7.78	10.66	10.14	11.53	10.24	10.67	10.63	11.76	14.67	16.79	11.36							
10	Delhi	142.36	145.18	167.77	236.38	176.56	150.05	241.98	155.15	268.39	251.37	154.23	156.47	138.74	173.28	125.73	210.83	127.37	237.79	164.98	16.76	12.55
11	Goa	20.36	31.59	28.33	31.81	17.30	25.44	26.13	37.38	26.07	43.28	33.96	46.23	35.47	58.47	34.81	67.43	26.01	60.56	38.13	9.04	0.46
12	Gujarat	903.12	1046.88	940.17	980.98	714.39	1293.03	863.66	1395.67	1,221.83	1,593.16	1038.69	1793.63	1110.80	1864.73	1005.66	1894.46	1094.48	1835.81	1059.03	35.95	35.95
13	Haryana	352.17	460.02	331.28	495.86	318.21	519.47	335.55	535.09	384.25	637.75	538.83	705.96	567.71	792.64	531.50	829.12	577.07	879.91	501.71	125.18	25.06
14	Himachal Pradesh	210.91	164.23	196.51	317.59	249.14	283.90	212.49	346.58	370.89	377.08	345.43	441.38	504.84	469.60	441.94	425.58	555.09	525.09	472.62	109.91	3.58
15	Jammu & Kashmir	406.12	402.12	357.42	415.21	375.34	428.38	362.42	419.55	550.42	521.86	556.46	573.12	702.20	662.56	667.46	657.53	459.10	779.61	659.02	66.93	6.11
16	Jharkhand	413.24	538.35	384.15	396.54	423.93	602.61	454.64	633.54	735.99	753.03	616.23	1039.07	830.63	1090.11	602.80	999.71	640.18	1176.55	853.19	31.84	31.84
17	Karnataka	660.39	861.84	803.86	964.80	772.15	1173.31	714.09	1291.49	1,345.50	2,016.65	1254.82	1942.61	1173.77	2384.28	1232.19	2320.37	1274.71	2200.92	1129.18	16.44	16.44
18	Kerala	374.73	686.83	537.48	525.32	315.35	644.09	452.36	744.98	586.52	936.35	887.90	1074.25	836.14	1023.94	788.22	1457.75	771.47	1230.96	746.63	287.35	7.64
19	Lakshadweep	3.21	2.29	5.10	1.38	5.72	2.75	3.83	4.33	5.54	6.20	6.58	5.85	6.16	6.55	7.11	6.99	8.41	7.26	10.55	2.69	0.00
20	Madhya Pradesh	915.58	1633.24	1203.94	1779.46	1156.95	2071.36	1490.75	2066.38	1,696.56	2,313.93	1668.09	2531.87	1728.73	3102.89	2377.14	3397.82	2295.66	3714.92	2056.81	385.31	49.35
21	Maharashtra	1269.81	1858.16	1472.25	1874.89	1142.64	1791.17	1252.55	1804.67	1,707.60	2,192.88	1565.98	2714.86	1724.99	3097.08	1833.59	3503.62	1769.67	4227.31	2006.38	548.85	254.69
22	Manipur	89.65	75.29	129.58	87.68	115.19	108.55	79.07	81.40	163.05	110.51	147.09	146.46	185.65	196.06	189.49	112.79	95.59	154.09	192.47	1.70	1.70
23	Meghalaya	126.70	72.72	107.86	74.45	107.50	138.83	161.13	152.85	189.02	169.14	145.06	159.81	141.17	166.24	202.63	213.36	282.46	227.08	196.26	1.38	1.38
24	Mizoram	77.80	92.26	104.39	94.40	95.26	96.15	80.88	99.55	126.95	112.35	118.36	125.46	127.24	105.70	143.73	131.36	93.82	153.16	132.58	0.47	0.47
25	Nagaland	101.23	91.90	118.09	66.21	106.37	82.56	95.92	95.17	134.86	95.55	132.11	142.55	123.23	130.37	188.21	159.72	126.66	192.16	164.27	0.52	0.52
26	Odisha	622.16	919.61	687.60	964.54	669.77	1222.92	728.58	1299.27	1,216.22	1,514.45	743.57	1673.91	1475.14	2220.82	1617.63	2347.24	1263.07	2587.72	1163.82	544.75	32.65
27	Puducherry	18.73	26.07	23.68	24.48	19.21	22.37	41.35	38.41	35.55	38.83	38.16	40.13	31.56	44.21	25.55	47.32	21.33	46.36	36.49	0.41	0.41
28	Punjab	347.33	451.43	391.13	472.37	305.97	660.24	292.55	695.31	483.74	639.53	570.51	739.07	712.02	923.31	568.14	908.98	349.21	918.96	448.58	148.63	14.19
29	Rajasthan	965.09	1499.23	1168.46	1775.18	1329.48	1840.75	1234.18	1734.34	1,615.29	1,885.55	1667.00	2309.53	1781.83	2559.51	2000.58	2943.21	1924.95	3230.01	1867.04	381.86	24.82
30	Sikkim	46.25	45.16	52.20	41.97	41.54	51.23	41.72	50.62	55.40	43.48	45.22	59.38	53.55	54.84	70.13	52.06	51.86	46.06	67.47	0.16	0.16
31	Tamil Nadu	965.17	1489.20	1051.46	2346.77	1110.31	1650.45	788.68	1852.90	1,293.97	2,285.56	1479.71	2533.41	1424.22	2557.62	1522.71	2172.33	1631.91	3039.39	1373.29	199.98	43.33
32	Tripura	141.14	102.92	126.29	133.33	138.71	121.20	125.76	143.14	158.99	202.79	186.52	199.86	239.47	208.37	225.91	249.74	217.95	237.24	222.50	50.62	0.55
33	Uttar Pradesh	3208.49	3108.28	2653.83	3896.69	2964.93	4553.88	3314.75	5120.68	3,967.46	6,569.43	3886.70	6871.79	4749.05	7453.90	3772.95	7080.45	3235.46	6210.20	4130.21	1170.63	248.13
34	Uttarakhand	249.92	259.95	278.38	332.24	282.56	342.10	265.53	350.67	354.85	448.22	297.18	491.87	348.83	504.02	583.25	503.53	553.47	606.07	491.17	4.83	4.83
35	West Bengal	986.55	1309.74	1115.74	1253.90	1061.64	1589.75	806.98	1914.71	1,305.37	2,341.05	1116.09	2236.34	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46	1439.37	416.09	78.33
36	Telangana	0.00	0.00	391.78	347.74	448.48	517.40	398.08	700.76	468.34	977.76	713.43	1078.70	964.34	949.96	671.88	1354.93	725.67	1556.65	767.82	159.67	23.95
37	Ladakh	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	91.89	38.56	44.79	62.81	124.65	3.67	0.00

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. Allocation for the F.Y. 2022-23 is as per original outlay/ B.E.
3. The above releases relate to Central Govt. Grants & do not include State share contribution.
4. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Reports submitted by the States/UTs.
5. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.
6. The above data is updated upto 04.07.2022 and is provisional.

NUMBER OF PHCs and CHCs FUNCTIONING IN RURAL & URBAN AREAS (As on 31st March 2021)					
S.No.	State/UT	PHCs		CHCs	
		Rural	Urban	Rural	Urban
1	Andhra Pradesh	1142	259	141	57
2	Arunachal Pradesh	122	5	57	0
3	Assam	948	53	197	2
4	Bihar	1932	102	306	0
5	Chhattisgarh	769	52	166	3
6	Goa	23	4	6	0
7	Gujarat	1477	322	333	27
8	Haryana	384	100	124	13
9	Himachal Pradesh	553	19	98	0
10	Jharkhand	291	59	171	5
11	Karnataka	2141	390	182	30
12	Kerala	782	158	213	16
13	Madhya Pradesh	1234	284	295	25
14	Maharashtra	1839	651	270	131
15	Manipur	86	9	17	0
16	Meghalaya	121	24	28	0
17	Mizoram	62	6	9	0
18	Nagaland	131	7	21	0
19	Odisha	1288	91	377	7
20	Punjab	422	100	150	10
21	Rajasthan	2130	264	589	68
22	Sikkim	24	2	2	0
23	Tamil Nadu	1422	464	385	15
24	Telangana	636	227	85	10
25	Tripura	108	8	22	0
26	Uttarakhand	245	42	53	19
27	Uttar Pradesh	2923	593	753	12
28	West Bengal	915	454	348	0
29	Andaman & Nicobar Islands	22	5	4	0
30	Chandigarh	0	42	0	2
31	Dadra & Nagar Haveli and Daman & Diu	12	2	3	1
32	Delhi	5	544	0	0
33	Jammu & Kashmir	891	82	63	16
34	Ladakh	32	0	7	0
35	Lakshadweep	4	0	3	0
36	Puducherry	24	15	3	1

Source: Rural Health Statistics 2020-21

**Statement showing State/UT-wise Physical Achievement/Progress under National Health Mission  
(As on March,2022)**

S.No	State/UTs	In Rural and Urban Areas					In Rural Areas		
		Health Human Resources Augmentation	Mobile Medical Units (operational)	Ambulances (Operational)	Accredited Social Health Activists (ASHAs)	Setting up Rogi Kalyan Samitis	No of PHCs working on 24X7 basis	Functional FRUs (First Referral Units)	Village Health Sanitation and Nutrition Committees constituted
1	Bihar	10684	0	1172	93386	1927	496	69	8406
2	Chhattisgarh	7613	30	625	71520	991	328	37	19180
3	Himachal Pradesh	1164	12	329	7964	784	0	24	7916
4	Jammu & Kashmir	8259	10	495	12688	741	190	51	6494
5	Jharkhand	7875	56	1970	43460	582	114	50	30012
6	Madhya Pradesh	18737	0	1460	82744	1793	771	148	49567
7	Orissa	5652	9	1131	48143	1809	121	80	46064
8	Rajasthan	8712	299	1484	53676	3243	1004	83	43440
9	Uttar Pradesh	32307	170	4720	166887	1783	439	334	72880
10	Uttarakhand	4537	16	400	12018	324	87	50	15296
11	Arunachal Pradesh	1913	16	240	4115	226	64	13	3772
12	Assam	16984	130	1035	32546	1250	314	70	28149
13	Manipur	1593	9	43	4009	132	66	7	3878
14	Meghalaya	1701	4	50	7311	173	65	9	6310
15	Mizoram	1210	9	65	1170	86	41	15	830
16	Nagaland	933	11	80	2004	174	33	14	1346
17	Sikkim	363	0	9	676	30	24	3	641
18	Tripura	683	0	50	8118	158	85	11	1178
19	Andhra Pradesh	8047	67	628	42752	1390	1142	249	13065
20	Goa	464	0	56	0	37	13	2	247
21	Gujarat	11047	74	802	50439	2236	511	130	17648
22	Haryana	9239	59	635	20316	670	241	38	6049
23	Karnataka	15128	70	909	44266	2931	960	173	26087
24	Kerala	5380	31	315	30476	1322	171	87	19692
25	Maharashtra	20763	70	3611	69141	3565	1720	186	39770
26	Punjab	4505	33	0	22351	749	211	185	12982
27	Tamil Nadu	30272	425	1168	5434	2580	1316	576	15015
28	Telangana	11367	0	624	32854	1075	314	156	10426
29	West Bengal	18199	49	3620	63898	1000	234	154	48472
30	A&N Island	348	0	1	422	33	20	1	275
31	Chandigarh	388	0	6	0	6	0	4	0
32	D&N Haveli/ Daman & Diu	449	3	11	681	12	9	8	89
33	Delhi	1644	2	237	6153	33	1	32	0
34	Ladakh	1181	1	18	593	41	12	5	247
35	Lakshadweep	235	0	0	110	9	4	6	9
36	Puducherry	414	4	11	322	49	23	4	100

Source: - NHM-MIS report, as on March, 2022.